

**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT  
2010-2011 ADOPTED BUDGET  
FOR GENERAL FUND, FOOD SERVICE FUND, AND DEBT SERVICE FUND  
BOARD ADOPTION DATE: AUGUST 23, 2010**

<b>Revenue:</b>		
<b>5700</b>	<b>Local and Intermediate Sources</b>	<b>\$155,856,794</b>
<b>5800</b>	<b>State Program Revenues</b>	<b>\$277,322,086</b>
<b>5900</b>	<b>Federal Program Sources</b>	<b>\$43,652,661</b>
	<b>Total Revenues</b>	<b>\$476,831,541</b>

<b>Expenditures:</b>		
<b>11</b>	<b>Instruction</b>	<b>\$235,109,755</b>
<b>12</b>	<b>Instructional Resources &amp; Media Services</b>	<b>\$5,172,203</b>
<b>13</b>	<b>Curriculum &amp; Instructional Staff Development</b>	<b>\$6,565,341</b>
<b>21</b>	<b>Instructional Leadership</b>	<b>\$6,015,109</b>
<b>23</b>	<b>School Leadership</b>	<b>\$21,387,535</b>
<b>31</b>	<b>Guidance, Counseling, &amp; Evaluation Services</b>	<b>\$15,476,876</b>
<b>32</b>	<b>Social Work Services</b>	<b>\$1,772,222</b>
<b>33</b>	<b>Health Services</b>	<b>\$6,393,931</b>
<b>34</b>	<b>Student Transportation</b>	<b>\$10,202,029</b>
<b>35</b>	<b>Food Services</b>	<b>\$33,247,757</b>
<b>36</b>	<b>Co-curricular / Extra-curricular Activities</b>	<b>\$9,741,044</b>
<b>41</b>	<b>General Administration</b>	<b>\$13,060,652</b>
<b>51</b>	<b>Plant Maintenance &amp; Operations</b>	<b>\$50,742,660</b>
<b>52</b>	<b>Security and Monitoring Services</b>	<b>\$5,429,780</b>
<b>53</b>	<b>Data Processing Services</b>	<b>\$11,241,625</b>
<b>61</b>	<b>Community Service</b>	<b>\$1,602,546</b>
<b>71</b>	<b>Debt Service</b>	<b>\$39,544,071</b>
<b>81</b>	<b>Facilities Acquisition and Construction</b>	<b>\$40,114</b>
<b>91</b>	<b>Contracted Instructional Services Between Public Schools</b>	<b>\$0</b>
<b>92</b>	<b>Incremental Cost Associated with Chapter 41 School Districts</b>	<b>\$0</b>
<b>93</b>	<b>Payments to Fiscal Agents for Shared Service Arrangements</b>	<b>\$0</b>
<b>95</b>	<b>Payments to Juvenile Justice Alternative Education Programs</b>	<b>\$140,000</b>
<b>99</b>	<b>Intergovernmental Charges</b>	<b>\$1,192,200</b>
	<b>Total Adopted Expenditure Budget</b>	<b>\$474,077,450</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$2,754,091</b>

**Adopted Tax Rate - per \$100 Valuation:**

Maintenance and Operations	\$1.0400
Interest and Sinking	\$0.2397
<b>Total Tax Rate</b>	<b>\$1.2797</b>