

**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
2009-2010 ADOPTED BUDGET
FOR GENERAL FUND, FOOD SERVICE FUND, AND DEBT SERVICE FUND
BOARD ADOPTION DATE: AUGUST 31, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$158,803,236
5800	State Program Revenues	\$276,988,819
5900	Federal Program Sources	\$36,458,923
Total Revenues		\$472,250,978

Expenditures:		
11	Instruction	\$230,805,531
12	Instructional Resources & Media Services	\$5,426,348
13	Curriculum & Instructional Staff Development	\$5,881,013
21	Instructional Leadership	\$5,309,558
23	School Leadership	\$20,918,716
31	Guidance, Counseling, & Evaluation Services	\$14,798,893
32	Social Work Services	\$1,751,299
33	Health Services	\$6,382,761
34	Student Transportation	\$10,601,419
35	Food Services	\$36,018,023
36	Co-curricular / Extra-curricular Activities	\$8,706,397
41	General Administration	\$12,779,257
51	Plant Maintenance & Operations	\$51,876,657
52	Security and Monitoring Services	\$5,756,532
53	Data Processing Services	\$11,371,024
61	Community Service	\$1,448,431
71	Debt Service	\$38,722,330
81	Facilities Acquisition and Construction	\$39,711
91	Contracted Instructional Services Between Public Schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
95	Payments to Juvenile Justice Alternative Education Programs	\$140,000
99	Intergovernmental Charges	\$1,192,200
Total Adopted Expenditure Budget		\$469,926,100
Difference in Revenue/Expenditures		\$2,324,878

Adopted Tax Rate - per \$100 Valuation:

Maintenance and Operations	\$1.0400
Interest and Sinking	\$0.2097
Total Tax Rate	\$1.2497