

## **Planning Services**

### **Mission Statement**

To ensure that each district facility is appropriately plan and designed to meet the present and future educational needs.

### **Goals**

#### **Facility Planning**

- Develop master plan for facilities by conducting facility programmatic and conditional assessment
- Develop programming standards and guidelines for building and grounds and furnishings
- Develop school capacities analysis
- Provide land acquisition services
- Provide technical expertise in architecture and engineering

#### **Demographics**

- Develop student projections for growth and movement throughout the district
- Develop and present demographic boundaries

#### **Project Management**

- Manage all aspects of the project delivery such as design, procurement, construction and commissioning
- Coordinate all contracts related to professional and construction
- Develop overall facility improvement scheduling

#### **Facilities Initiatives**

- Develop district facility initiatives such as capital improvement
- Provide support to schools and departments support improvements to include cost estimating, drafting and technical support

#### **Resource Management**

- Employ and retain a high level of expertise to support excellence in Planning & Construction
- Continually evaluate the facility readiness and life cycle management of each facility
- Closely monitor and control project budgets
- Manage overall budgets of the department to achieve desired outcomes
- Provide necessary training to improve staff expertise
- Continually seek out opportunities for improvement

▣ **Services**

- Facilities Information Systems
- School Attendance Boundary Analysis
- Demographic Projections (with Research and Evaluation)
- Facility Condition Assessment
- Facility Program Assessment
- Site and Building Design Guidelines
- Facility Programming
- School Capacity Analysis
- Space Utilization Rates
- Facility Improvement Planning
- Improvement Plan Scheduling and Cost Estimating
- Support for Bond Program Initiatives
- Land Acquisition and Disposal
- Surplus Portable Facility Disposal
- Rental of Facilities
- Land Development Services
- Site Clearing and Utilities
- Property Surveys
- Geotechnical and Environmental Studies
- Platting