

## ***2011-12 Academic Excellence Indicator System***

***District Name: SAN ANTONIO ISD***

***District #: 015907***

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TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 District Performance

District Name: SAN ANTONIO ISD  
District #: 015907

Indicator:	State	Region 20	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>TAKS Met 2012 Standard</b>														
<b>Grade 10</b>														
Eng Lang Arts 2012	91%	91%	87%	84%	87%	93%	*	*	*	75%	57%	86%	69%	81%
Mathematics 2012	75%	72%	59%	49%	60%	68%	*	*	*	57%	40%	58%	45%	44%
Science 2012	75%	74%	58%	49%	58%	68%	*	*	*	57%	31%	55%	39%	42%
Soc Studies 2012	94%	94%	90%	93%	90%	91%	*	*	*	86%	65%	90%	81%	86%
All Tests 2012	65%	62%	46%	35%	47%	61%	*	*	*	50%	21%	44%	26%	29%
<b>TAKS Met 2012 Standard</b>														
<b>^ Grade 11</b>														
Eng Lang Arts 2012	93%	94%	90%	86%	90%	88%	*	*	*	83%	59%	89%	65%	85%
Mathematics 2012	91%	90%	83%	74%	84%	80%	*	*	*	67%	49%	82%	74%	75%
Science 2012	93%	93%	88%	81%	89%	85%	*	*	*	83%	49%	87%	69%	83%
Soc Studies 2012	98%	98%	96%	94%	96%	90%	*	*	*	83%	73%	96%	86%	94%
All Tests 2012	85%	85%	75%	66%	76%	73%	*	*	*	67%	25%	74%	45%	65%
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	92%	88%	85%	88%	90%	*	> 99%	*	79%	58%	87%	67%	83%
Mathematics 2012	82%	81%	71%	62%	71%	74%	*	> 99%	*	62%	45%	70%	57%	59%
Science 2012	84%	83%	73%	65%	73%	76%	*	> 99%	*	69%	40%	71%	52%	61%
Soc Studies 2012	96%	96%	93%	93%	93%	90%	*	> 99%	*	85%	69%	93%	83%	90%
All Tests 2012	75%	73%	60%	50%	61%	67%	*	> 99%	*	57%	23%	59%	34%	46%
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	23%	23%	15%	9%	15%	22%	*	60%	*	29%	5%	13%	3%	6%
Mathematics 2012	25%	22%	11%	7%	11%	16%	*	40%	*	46%	2%	10%	3%	3%
Science 2012	22%	21%	10%	8%	10%	15%	*	20%	*	38%	2%	9%	1%	3%
Soc Studies 2012	51%	52%	36%	28%	36%	42%	*	> 99%	*	46%	7%	34%	12%	21%
All Tests 2012	10%	9%	4%	2%	4%	8%	*	20%	*	7%	< 1%	3%	< 1%	1%
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	79%	78%	76%	69%	76%	71%	*	*	*	*	76%	75%	68%	75%
Mathematics 2012	66%	66%	63%	61%	64%	44%	*	*	*	*	63%	64%	66%	63%
Science 2012	55%	57%	48%	65%	46%	63%	*	*	*	*	48%	49%	45%	48%
Soc Studies 2012	66%	69%	65%	60%	66%	63%	*	*	*	*	65%	66%	61%	66%
All Tests 2012	50%	49%	42%	39%	41%	44%	*	*	*	*	42%	42%	34%	40%
<b>TAKS Exit-Level Cumulative Pass Rate</b>														
Class of 2012	93%	93%	88%	83%	88%	91%	100%	*	*	88%	44%	88%	66%	83%
Class of 2011 @	92%	91%	83%	80%	83%	87%	60%	n/a	n/a	n/a	40%	82%	57%	80%
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	57%	58%	53%	58%	52%	40%	*	*	*	*	39%	52%	46%	53%
Mathematics 2012	50%	49%	45%	40%	45%	39%	*	*	*	*	31%	44%	39%	45%
<b>Attendance Rate</b>														
2010-11	95.7%	95.2%	94.0%	93.6%	94.1%	93.3%	91.3%	96.1%	94.3%	94.1%	92.3%	94.1%	95.9%	93.3%
2009-10	95.5%	94.9%	93.6%	93.3%	93.6%	92.4%	91.0%	96.3%	96.6%	92.1%	91.6%	93.6%	95.5%	92.8%
<b>Annual Dropout Rate (Gr 7-8)</b>														
2010-11	0.2%	0.3%	0.4%	0.6%	0.3%	0.5%	0.0%	0.0%	*	5.6%	0.4%	0.4%	0.2%	0.3%
<b>Annual Dropout Rate (Gr 9-12)</b>														
2010-11	2.4%	3.2%	4.2%	4.1%	4.2%	6.2%	4.0%	7.1%	*	2.3%	4.7%	4.0%	2.8%	4.0%

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 District Performance

District Name: SAN ANTONIO ISD  
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Indicator:	State	Region 20	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	n/a	79.0%	76.2%	79.4%	74.2%	80.0%	*	-	100.0%	79.5%	82.2%	71.0%	76.0%
Received GED	n/a	n/a	0.8%	0.5%	0.8%	1.1%	0.0%	*	-	0.0%	0.0%	0.7%	0.0%	0.9%
Continued HS	n/a	n/a	7.7%	10.9%	7.5%	9.0%	0.0%	*	-	0.0%	5.6%	6.4%	11.3%	9.8%
Dropped Out	n/a	n/a	12.5%	12.4%	12.4%	15.7%	20.0%	*	-	0.0%	15.0%	10.6%	17.7%	13.3%
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	83.2%	75.0%	70.4%	75.4%	72.0%	80.0%	80.0%	-	83.3%	77.5%	79.1%	64.3%	71.2%
Class of 2010 @	84.3%	80.0%	68.6%	63.0%	69.0%	72.2%	28.6%	n/a	n/a	n/a	64.3%	72.5%	55.0%	63.8%
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	84.0%	74.6%	70.2%	74.9%	76.4%	33.3%	n/a	n/a	n/a	72.3%	78.9%	63.8%	71.4%
Class of 2009 @	85.1%	80.0%	67.3%	59.8%	68.2%	61.8%	80.0%	n/a	n/a	n/a	62.1%	71.2%	49.1%	64.0%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	29.5%	25.6%	24.2%	25.8%	19.5%	31.3%	40.0%	*	34.5%	4.8%	26.0%	16.6%	17.5%
2009-10	26.3%	26.8%	22.1%	18.9%	22.3%	22.4%	21.4%	42.1%	*	27.9%	5.0%	21.9%	13.1%	15.4%
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	81.7%	74.0%	67.8%	75.0%	58.8%	100.0%	80.0%	-	60.0%	20.7%	75.0%	62.9%	65.3%
Class of 2010	82.7%	84.1%	81.3%	74.5%	82.1%	70.1%	*	*	*	88.9%	23.3%	81.5%	62.1%	73.8%
<b>AP/IB Results</b>														
<b>Tested</b>														
2011	24.0%	27.6%	31.5%	21.3%	32.0%	37.0%	28.6%	58.3%	-	33.3%	n/a	n/a	n/a	n/a
2010	22.7%	25.5%	27.5%	20.9%	27.5%	40.0%	57.1%	44.4%	*	33.3%	n/a	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	40.3%	12.5%	4.5%	12.6%	20.5%	*	0.0%	-	0.0%	n/a	n/a	n/a	n/a
2010	50.8%	42.3%	14.1%	7.7%	14.1%	21.2%	*	*	*	16.7%	n/a	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	35.8%	9.0%	2.8%	9.2%	11.4%	37.5%	0.0%	-	0.0%	n/a	n/a	n/a	n/a
2010	46.7%	38.5%	10.7%	6.3%	10.9%	11.3%	0.0%	14.3%	*	12.5%	n/a	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts 2012	61%	63%	54%	43%	55%	51%	*	*	*	50%	16%	52%	18%	41%
2011	66%	68%	60%	56%	60%	70%	67%	*	*	57%	15%	58%	12%	48%
Mathematics 2012	73%	72%	58%	44%	59%	57%	*	*	*	67%	15%	56%	42%	41%
2011	69%	66%	53%	48%	53%	60%	56%	*	*	43%	13%	52%	25%	37%
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2011	68.9%	66.0%	60.5%	71.4%	59.6%	61.0%	*	*	-	100.0%	n/a	n/a	n/a	n/a
Class of 2010	62.6%	62.7%	59.8%	77.4%	58.6%	56.7%	*	*	*	87.5%	n/a	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	22.5%	4.5%	3.2%	4.4%	8.3%	*	*	-	0.0%	n/a	n/a	n/a	n/a
Class of 2010	26.9%	23.4%	5.4%	3.1%	4.9%	23.5%	*	*	*	14.3%	n/a	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	951	828	780	829	895	*	*	-	900	n/a	n/a	n/a	n/a
Class of 2010	985	958	833	761	833	959	*	*	*	939	n/a	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	20.5	16.7	15.1	16.7	19.5	*	*	-	*	n/a	n/a	n/a	n/a
Class of 2010	20.5	20.1	16.5	14.3	16.5	21.2	-	-	*	*	n/a	n/a	n/a	n/a

T E X A S E D U C A T I O N A G E N C Y  
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 2011-12 District Performance

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 District #: 015907

Indicator:	State	Region 20	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2011	64%	65%	59%	43%	60%	73%	20%	*	*	38%	8%	57%	15%	46%
Class of 2010	66%	67%	54%	52%	54%	63%	*	*	*	67%	9%	52%	14%	40%
<b>Mathematics</b>														
Class of 2011	67%	64%	51%	38%	52%	57%	80%	*	*	71%	10%	50%	28%	34%
Class of 2010	64%	60%	44%	39%	44%	55%	*	*	*	83%	4%	43%	21%	23%
<b>Both Subjects</b>														
Class of 2011	52%	51%	39%	25%	39%	51%	20%	*	*	50%	3%	38%	11%	22%
Class of 2010	52%	50%	34%	27%	33%	53%	*	*	*	50%	1%	33%	8%	13%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	54,260	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	31	0.1%	13,231	0.3%
Pre-Kindergarten	4,850	8.9%	224,322	4.5%
Kindergarten	4,374	8.1%	379,093	7.6%
Grade 1	4,594	8.5%	392,017	7.9%
Grade 2	4,428	8.2%	383,181	7.7%
Grade 3	4,290	7.9%	379,079	7.6%
Grade 4	4,154	7.7%	375,473	7.5%
Grade 5	3,986	7.3%	377,502	7.6%
Grade 6	3,619	6.7%	372,602	7.5%
Grade 7	3,652	6.7%	365,903	7.4%
Grade 8	3,391	6.2%	360,027	7.2%
Grade 9	3,884	7.2%	393,268	7.9%
Grade 10	3,457	6.4%	346,573	7.0%
Grade 11	2,990	5.5%	322,783	6.5%
Grade 12	2,560	4.7%	293,066	5.9%
Ethnic Distribution: African American	3,492	6.4%	637,934	12.8%
Hispanic	49,268	90.8%	2,530,789	50.8%
White	1,143	2.1%	1,520,320	30.5%
American Indian	56	0.1%	22,224	0.4%
Asian	95	0.2%	176,755	3.6%
Pacific Islander	16	0.0%	6,227	0.1%
Two or More Races	190	0.4%	83,871	1.7%
Economically Disadvantaged	50,275	92.7%	3,008,464	60.4%
Non-Educationally Disadvantaged	3,985	7.3%	1,969,656	39.6%
Limited English Proficient (LEP)	10,106	18.6%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	833	1.3%	89,719	1.8%
At-Risk	36,237	66.8%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	2,777	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	174	6.3%	38,755	13.3%
Hispanic	2,503	90.1%	127,746	44.0%
White	80	2.9%	107,597	37.0%
American Indian	5	0.2%	1,430	0.5%
Asian	5	0.2%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	10	0.4%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	721	26.0%	57,772	19.9%
Recommended H.S. Pgm./DAP	2,056	74.0%	232,809	80.1%
Special Education Graduates	411	14.8%	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	1.2%	2.2%	8.1%	10.3%
Grade 1	5.9%	4.7%	11.8%	8.8%
Grade 2	3.4%	2.8%	4.0%	4.0%
Grade 3	2.8%	1.9%	1.7%	1.7%
Grade 4	1.1%	1.0%	0.9%	0.9%
Grade 5	1.6%	1.2%	0.6%	1.1%
Grade 6	1.1%	0.7%	0.6%	1.0%
Grade 7	1.5%	1.0%	1.1%	1.2%
Grade 8	1.0%	1.1%	1.7%	1.8%

Data Quality: PID Errors (student)	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Underreported Students	0	0.0%	4,268	0.1%
	31	0.1%	8,149	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	19.6	19.4
Grade 1	19.5	19.4
Grade 2	19.7	19.3
Grade 3	19.2	19.4
Grade 4	19.3	19.6
Grade 5	22.9	21.8
Grade 6	15.1	21.0
Mixed Grades	22.0	23.2
Secondary: English/Language Arts	12.4	17.3
Foreign Languages	17.4	19.0
Mathematics	12.7	17.8
Science	13.3	19.0
Social Studies	13.2	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	7,389.5	100.0%	637,847.6	100.0%
Professional Staff:	4,364.9	59.1%	406,954.3	63.8%
Teachers	3,384.8	45.8%	324,144.6	50.8%
Professional Support	737.1	10.0%	57,782.9	9.1%
Campus Administration (School Leadership)	177.0	2.4%	18,480.5	2.9%
Central Administration	66.0	0.9%	6,546.3	1.0%
Educational Aides:	819.5	11.1%	58,114.0	9.1%
Auxiliary Staff:	2,205.0	29.8%	172,779.4	27.1%
Total Minority Staff:	5,919.5	80.1%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	322.0	9.5%	29,897.0	9.2%
Hispanic	2,048.9	60.5%	79,115.8	24.4%
White	927.0	27.4%	205,476.3	63.4%
American Indian	5.5	0.2%	1,310.3	0.4%
Asian	29.0	0.9%	4,281.5	1.3%
Pacific Islander	1.0	0.0%	255.6	0.1%
Two or More Races	51.4	1.5%	3,808.1	1.2%
Males	795.5	23.5%	75,126.8	23.2%
Females	2,589.4	76.5%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	6.0	0.2%	2,533.2	0.8%
Bachelors	2,217.0	65.5%	245,911.1	75.9%
Masters	1,153.9	34.1%	73,951.5	22.8%
Doctorate	8.0	0.2%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	212.0	6.3%	14,993.4	4.6%
1-5 Years Experience	1,113.9	32.9%	92,933.8	28.7%
6-10 Years Experience	619.0	18.3%	72,188.9	22.3%
11-20 Years Experience	771.0	22.8%	86,121.9	26.6%
Over 20 Years Experience	669.0	19.8%	57,906.6	17.9%
Number of Students per Teacher:	16.0	n/a	15.4	n/a



STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	11.3 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	9.0 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$44,108	\$40,911
1-5 Years Experience	\$44,789	\$43,669
6-10 Years Experience	\$46,994	\$46,224
11-20 Years Experience	\$49,553	\$50,064
Over 20 Years Experience	\$59,715	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$49,184	\$48,375
Professional Support	\$58,155	\$56,219
Campus Administration (School Leadership)	\$72,646	\$70,510
Central Administration	\$89,475	\$89,811
Turnover Rate for Teachers:	11.8%	12.6%
Instructional Staff Percent:	59.6%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	8.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.268	n/a	\$0.176
-----				
Total Rate (sum of above)	n/a	\$1.308	n/a	\$1.244
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$11,694,717,419	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$215,531	n/a	\$350,982	n/a
<b>Value by Category</b>				
Business	\$6,580,590,531	48.6%	\$639,734,150,838	33.4%
Residential	\$6,701,455,815	49.5%	\$1,038,335,809,563	54.3%
Land	\$211,315,190	1.6%	\$119,810,477,646	6.3%
Oil and Gas	\$0	0.0%	\$106,030,002,840	5.5%
Other	\$41,853,230	0.3%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$42,956,292	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	11.3%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$403,717,278	100.0%	\$7,354	\$575,456,116	100.0%	\$10,483	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$122,724,685	30.4%	\$2,236	\$150,857,402	26.2%	\$2,748	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$2,024,100	0.5%	\$37	\$7,349,812	1.3%	\$134	\$2,031,853,322	4.0%	\$414
State +	\$263,830,413	65.4%	\$4,806	\$282,300,069	49.1%	\$5,143	\$22,049,377,762	43.4%	\$4,490
Federal	\$15,138,080	3.7%	\$276	\$134,948,833	23.5%	\$2,458	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

ACTUAL EXPENDITURE INFORMATION (2010-11)

<b>By Object:</b>									
Total Expenditures	\$394,836,970	100.0%	\$7,193	\$588,277,791	100.0%	\$10,717	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$347,724,416	88.1%	\$6,334	\$428,850,859	72.9%	\$7,812	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$39,678,305	10.0%	\$723	\$80,409,073	13.7%	\$1,465	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$6,900	0.0%	\$0	\$47,386,941	8.1%	\$863	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$7,427,349	1.9%	\$135	\$31,630,918	5.4%	\$576	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$385,644,401	100.0%	\$7,025	\$502,757,747	100.0%	\$9,159	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$236,753,114	61.4%	\$4,313	\$285,155,486	56.7%	\$5,195	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$9,993,170	2.6%	\$182	\$26,524,654	5.3%	\$483	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$6,000,058	1.6%	\$109	\$10,712,331	2.1%	\$195	\$633,188,477	1.5%	\$129
School Leadership (23)	\$22,636,368	5.9%	\$412	\$28,989,586	5.8%	\$528	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$23,765,915	6.2%	\$433	\$28,851,797	5.7%	\$526	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$9,010,525	2.3%	\$164	\$9,757,486	1.9%	\$178	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$218,040	0.1%	\$4	\$32,509,338	6.5%	\$592	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$9,330,894	2.4%	\$170	\$9,422,087	1.9%	\$172	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$12,198,068	3.2%	\$222	\$12,257,687	2.4%	\$223	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$43,758,975	11.3%	\$797	\$45,943,516	9.1%	\$837	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$5,461,854	1.4%	\$99	\$5,482,526	1.1%	\$100	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$6,517,420	1.7%	\$119	\$7,151,253	1.4%	\$130	\$616,000,357	1.4%	\$125
Community Services (61)	\$1,707,126	n/a	\$31	\$6,360,129	n/a	\$116	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		64.7%						64.8%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)									
By Program:									
Total Operating Expenditures	\$309,388,444	100.0%	\$5,636	\$390,613,697	100.0%	\$7,116	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$29,021,244	9.4%	\$529	\$29,791,097	7.6%	\$543	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$10,047,730	3.2%	\$183	\$10,686,191	2.7%	\$195	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$20,256,237	6.5%	\$369	\$81,416,063	20.8%	\$1,483	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$1,570,079	0.5%	\$29	\$1,575,428	0.4%	\$29	\$406,931,100	1.3%	\$83
Regular Education (11)	\$175,099,624	56.6%	\$3,190	\$179,869,189	46.0%	\$3,277	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$57,781,392	18.7%	\$1,053	\$71,663,591	18.3%	\$1,305	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$5,160,078	1.7%	\$94	\$5,160,078	1.3%	\$94	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$3,284,533	1.1%	\$60	\$3,284,533	0.8%	\$60	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$7,167,527	2.3%	\$131	\$7,167,527	1.8%	\$131	\$353,828,468	1.1%	\$72

PROGRAM INFORMATION

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	8,681	16.0%	809,074	16.3%
Career & Technical Education	10,450	19.3%	1,072,030	21.5%
Gifted & Talented Education	2,925	5.4%	381,706	7.7%
Special Education	5,587	10.3%	430,350	8.6%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	430.8	12.7%	17,231.0	5.3%
Career & Technical Education	110.0	3.2%	13,232.7	4.1%
Compensatory Education	135.3	4.0%	9,285.6	2.9%
Gifted & Talented Education	309.9	9.2%	6,191.5	1.9%
Regular Education	2,000.4	59.1%	238,754.3	73.7%
Special Education	398.4	11.8%	28,977.2	8.9%
Other	0.0	0.0%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: SAN ANTONIO ISD

2011-12 District Performance Report

District #: 015907

For Current Year LEP Students

Indicator:	State	Region 20	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	92%	88%	*	*	*	*	*	64%	64%	*	83%	64%	67%
Mathematics 2012	82%	81%	71%	*	*	*	*	*	56%	56%	*	64%	56%	57%
Science 2012	84%	83%	73%	*	*	*	*	*	49%	49%	*	63%	49%	52%
Soc Studies 2012	96%	96%	93%	*	*	*	*	*	84%	84%	*	79%	84%	83%
All Tests 2012	75%	73%	60%	*	*	*	*	*	31%	31%	*	48%	31%	34%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	58%	53%	*	*	*	*	*	45%	45%	*	50%	45%	46%
Mathematics 2012	50%	49%	45%	*	*	*	*	*	39%	39%	*	39%	39%	39%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@" Not used for School Funding calculations.

'\*\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$21,820,355 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.