ESTIMATED COST BY SCHOOL

San Antonio Independent School District Proposed Bond - **DRAFT** Major Projects at Elementary and PK8 Schools

Schools	Bonham AC 660	Hawthorne AC 880	Cameron ES	Hirsch ES	Miller ES	Japhet ES	Riverside Park ES
General Renovation Cost	\$1,877,255	\$2,491,100	\$1,628,220	\$2,627,175	\$3,398,360	\$2,774,495	\$2,281,545
Renov SF	53,464	66,217	44,502	62,574	53,026	81,127	64,980
Demolition Cost	\$0	\$101,970	\$33,675	\$0	\$0	\$0	\$0
Demo SF	0	6,798	2,245	0	0	0	0
Addition / New Construction Cost	\$5,649,440	\$7,587,250	\$4,715,681	\$4,401,535	\$6,946,170	\$4,160,355	\$1,825,590
Add'n SF	36,448	48,950	30,424	28,397	44,814	26,841	11,778
Safety / Security / Site Improvements	\$305,750	\$415,900	\$442,550	\$407,320	\$412,615	\$464,950	\$332,800
Technology Allowance	\$62,500	\$62,500	\$62,500	\$62,500	\$62,500	\$62,500	\$62,500
Playground Equipment / Track Surfacing	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
Building Systems Improvements	\$2,786,542	\$3,254,619	\$2,330,361	\$2,524,869	\$1,608,273	\$4,335,074	\$2,602,500
Kitchen Equipment Replacement	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Replacement Facility Allowance	\$0	\$3,607,037	\$0	\$0	\$1,564,672	\$2,345,217	\$0
Additional Allowance (other)	\$0	\$250,000	\$250,000	\$500,000	\$500,000	\$350,000	\$300,000
Additional Allowance Remarks	r	Frack adjustment for ear fire lane / service drive	Mechanical equipment Me / relocate central plant / re			Address existing drainage issues	Onsite soil remediation needed
HARD COST SUBTOTAL	\$11,096,487	\$18,185,375	\$9,877,987	\$10,938,399	\$14,907,590	\$14,907,590	\$7,819,935
Soft Costs (25%)	\$2,774,122	\$4,546,344	\$2,469,497	\$2,734,600	\$3,726,898	\$3,726,898	\$1,954,984
Total Bond	\$13,870,609	\$22,731,719	\$12,347,484	\$13,672,999	\$18,634,488	\$18,634,488	\$9,774,919

1

ESTIMATED COST BY SCHOOL

San Antonio Independent School District Proposed Bond - **DRAFT** Major Projects at Elementary and PK8 Schools

Schools	King ES	Ogden ES	Arnold ES	Cotton ES	Rogers ES	Fenwick ES	Woodlawn AC (ES)
General Renovation Cost	\$3,231,295	\$4,107,320	\$2,001,805	\$2,538,020	\$3,022,480	\$2,634,340	\$2,324,830
Renov SF	64,214	70,870	50,588	70,327	70,322	57,449	73,811
Demolition Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$69,990
Demo SF	0	0	0	0	0	0	4,666
Addition / New Construction Cost	\$4,073,090	\$4,443,230	\$4,032,945	\$1,996,555	\$2,702,270	\$4,830,730	\$3,363,500
Add'n SF	26,278	28,666	26,019	12,881	17,434	31,166	21,700
Safety / Security / Site Improvements	\$429,100	\$441,875	\$417,990	\$453,930	\$349,870	\$368,625	\$387,520
Technology Allowance	\$62,500	\$62,500	\$62,500	\$62,500	\$62,500	\$62,500	\$62,500
Playground Equipment / Track Surfacing	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
Building Systems Improvements	\$1,983,578	\$3,782,975	\$1,466,820	\$3,606,354	\$3,278,441	\$1,608,072	\$2,946,476
Kitchen Equipment Replacement	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$350,000
Replacement Facility Allowance	\$3,353,832	\$1,654,690	\$0	\$0	\$5,077,029	\$0	\$0
Additional Allowance (other)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Additional Allowance Remarks							
HARD COST SUBTOTAL	\$13,548,395	\$14,907,590	\$8,397,060	\$9,072,359	\$14,907,590	\$9,569,267	\$9,569,816
Soft Costs (25%)	\$3,387,099	\$3,726,898	\$2,099,265	\$2,268,090	\$3,726,898	\$2,392,317	\$2,392,454
Total Bond	\$16,935,494	\$18,634,488	\$10,496,325	\$11,340,448	\$18,634,488	\$11,961,583	\$11,962,269

ESTIMATED COSTS BY SCHOOL

San Antonio Independent School District Proposed Bond - **DRAFT** Major Projects at Secondary Schools

Schools	Brackenridge HS	Fox Tech HS	Houston HS	Highlands HS	Burbank HS	Lanier HS	Edison HS	Jefferson HS	Longfellow MS
General Renovation Cost	\$2,950,645	\$0	\$3,096,695	\$16,689,250	\$3,443,485	\$0	\$0	\$6,254,065	\$5,482,510
Renov SF	293,640	0	257,387	298,725	206,299	0	0	266,386	111,903
Demolition Cost	\$488,685	\$0	\$53,355	\$430,230	\$641,265	\$719,820	\$0	\$208,560	\$160,290
Demo SF	32,579	0	3,557	28,682	42,751	47,988	0	13,904	10,686
Addition / New Construction Cost	\$4,340,450	\$0	\$1,782,525	\$8,505,500	\$17,387,475	\$17,063,980	\$0	\$4,785,050	\$7,224,360
Add'n SF	36,614	. 0	20,103	64,670	106,017	107,249	0	38,336	43,784
CTE-related Renovation	\$456,030	\$1,339,600	\$1,344,440	\$738,610	\$1,899,980	\$2,387,020	\$810,870	\$579,940	\$338,000
CTE Reno SF	7,545	15,760	17,223	10,951	26,600	27,453	18,141	13,626	2,600
CTE-related Addition	\$6,890,000	\$3,495,000	\$5,785,000	\$9,372,500	\$3,885,000	\$5,680,000	\$3,890,000	\$6,412,500	\$0
CTE Add SF	27,560	13,980	23,140	37,490	15,540	22,720	15,560	25,650	0
Safety / Security / Site Improvements	\$1,430,470	\$1,252,690	\$1,165,270	\$1,288,390	\$1,179,240	\$1,126,070	\$1,278,790	\$1,107,725	\$764,885
Technology Allowance	\$111,500	\$111,500	\$111,500	\$111,500	\$111,500	\$111,500	\$111,500	\$111,500	\$94,000
Playground Equipment / Track Surfacing	\$250,000	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0
Building Systems Improvements	\$0	\$0	\$0	\$14,708,108	\$0	\$0	\$14,036,379	\$0	\$0
Kitchen Equipment Replacement	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$0	\$0
Additional Allowance (other)	\$0	\$0	\$0	\$0	\$719,045	\$3,534,284	\$721,342	\$0	\$0
HARD COST SUBTOTAL	\$16,917,780	\$6,198,790	\$13,588,785	\$52,594,088	\$29,516,990	\$30,872,674	\$21,598,881	\$19,709,340	\$14,064,045
Soft Costs (25%)	\$4,229,445	\$1,549,698	\$3,397,196	\$13,148,522	\$7,379,248	\$7,718,169	\$5,399,720	\$4,927,335	\$3,516,011
Total Bond	\$21,147,225	\$7,748,488	\$16,985,981	\$65,742,610	\$36,896,238	\$38,590,843	\$26,998,601	\$24,636,675	\$17,580,056

ESTIMATED COSTS BY SCHOOL

San Antonio ISD
Proposed Bond - **DRAFT**Safety/Security/Technology/Site and CTE Improvements
at Middle Schools

Schools	Harris MS	Davis MS	Rogers MS	Lowell MS	Page MS	Poe MS	Rhodes AC (MS)	Irving MS	Tafolla MS	Twain MS	Whittier MS
CTE-related	\$338,000	\$197,720	\$294,000	\$0	\$0	\$451,360	\$296,804	\$338,000	\$338,000	\$169,000	\$0
Renovation	φ336,000	φ191,120	φ294,000	φυ	φυ	φ 4 51,300	φ 290,004	φ336,000	φ330,000	\$109,000	φυ
CTE Reno SF	2,600	2,424	2,800	0	0	3,472	2,600	2,600	2,600	1,300	0
CTE-related Addition	\$0	\$0	\$0	\$536,250	\$0	\$0	\$0	\$0	\$0	\$268,125	\$536,250
CTE Add SF	0	0	0	2,600	2,600	0	0	0	0	1,300	2,600
Safety / Security / Site Improvements	\$591,235	\$868,255	\$836,350	\$803,820	\$0	\$434,000	\$543,910	\$736,085	\$1,065,820	\$434,000	\$510,000
Technology Allowance	\$94,000	\$94,000	\$94,000	\$94,000	\$0	\$94,000	\$62,500	\$94,000	\$94,000	\$94,000	\$94,000
Playground											
Equipment / Track	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0
Surfacing											
HARD COST SUBTOTAL	\$1,023,235	\$1,159,975	\$1,224,350	\$1,434,070	\$0	\$979,360	\$968,214	\$1,168,085	\$1,497,820	\$965,125	\$1,140,250
Soft Costs (25%)	\$255,809	\$289,994	\$306,088	\$358,518	\$0	\$244,840	\$242,054	\$292,021	\$374,455	\$241,281	\$285,063
Total Bond	\$1,279,044	\$1,449,969	\$1,530,438	\$1,792,588	\$0	\$1,224,200	\$1,210,268	\$1,460,106	\$1,872,275	\$1,206,406	\$1,425,313

^{*} Longfellow is included with Major Improvements

ESTIMATED COSTS BY SCHOOL

San Antonio Independent School District Proposed Bond - DRAFT Safety/Security/Technology/Site Improvements at ES/PK8

Schools	Safety / Security / Site Improvements	Technology Allowance	Playground Equipment / Track Surfacing	HARD COST SUBTOTAL	Soft Costs (25%)	Total Bond
Briscoe ES Lamar ES Pershing ES Travis ECHS	\$382,250 \$349,385 \$358,350 \$312,850	\$62,500 \$62,500 \$62,500 \$62,500	\$65,000 \$65,000 \$65,000 \$0	\$509,750 \$476,885 \$485,850 \$375,350	\$127,438 \$119,221 \$121,463 \$93,838	\$637,188 \$596,106 \$607,313 \$469,188
Bowden ES Gates ES Herff ES Wheatley ES (MS) Douglass AC King AC Davis MS	\$666,575 \$441,430 \$232,500 \$70,000 \$232,500 \$680,510 \$868,255	\$62,500 \$62,500 \$62,500 \$62,500 \$62,500 \$62,500 \$94,000	\$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000	\$794,075 \$568,930 \$360,000 \$197,500 \$360,000 \$808,010 \$1,159,975	\$198,519 \$142,233 \$90,000 \$49,375 \$90,000 \$202,003 \$289,994	\$992,594 \$711,163 \$450,000 \$246,875 \$450,000 \$1,010,013 \$1,449,969
Connell ES (MS) Forbes ES Foster ES Highland Hills ES Schenck ES Mission AC	\$348,225 \$232,500 \$379,650 \$490,445 \$416,200 \$62,500	\$62,500 \$62,500 \$62,500 \$62,500 \$62,500	\$65,000 \$65,000 \$65,000 \$65,000 \$65,000	\$475,725 \$360,000 \$507,150 \$617,945 \$543,700 \$190,000	\$118,931 \$90,000 \$126,788 \$154,486 \$135,925 \$47,500	\$594,656 \$450,000 \$633,938 \$772,431 \$679,625 \$237,500
Collins Garden ES Graebner ES Highland Park ES Hillcrest ES Kelly ES	\$414,625 \$431,400 \$377,400 \$407,745 \$378,810	\$62,500 \$62,500 \$62,500 \$62,500 \$62,500	\$65,000 \$65,000 \$65,000 \$65,000	\$542,125 \$558,900 \$504,900 \$1,135,245 \$506,310	\$135,531 \$139,725 \$126,225 \$283,811 \$126,578	\$677,656 \$698,625 \$631,125 \$1,419,056 \$632,888
Barkley/Ruiz ES Crockett ES De Zavala ES Margil ES Rodriguez ES Brackenridge AC	\$62,500 \$70,000 \$463,125 \$62,500 \$365,020 \$857,195	\$62,500 \$62,500 \$62,500 \$62,500 \$62,500	\$65,000 \$65,000 \$65,000 \$65,000 \$65,000	\$190,000 \$197,500 \$590,625 \$190,000 \$492,520 \$984,695	\$47,500 \$49,375 \$147,656 \$47,500 \$123,130 \$246,174	\$237,500 \$246,875 \$738,281 \$237,500 \$615,650 \$1,230,869
Beacon Hill ES Franklin ES Wilson ES	\$232,500 \$232,500 \$62,500	\$62,500 \$62,500 \$62,500	\$65,000 \$65,000 \$65,000	\$360,000 \$360,000 \$190,000	\$90,000 \$90,000 \$47,500	\$450,000 \$450,000 \$237,500
Baskin ES Madison ES Maverick ES Woodlawn Hills ES Mann YWLA	\$352,590 \$400,570 \$232,500 \$232,500 \$784,715	\$62,500 \$62,500 \$62,500 \$62,500 \$94,000	\$65,000 \$65,000 \$65,000 \$65,000 \$0	\$480,090 \$528,070 \$360,000 \$360,000 \$878,715	\$120,023 \$132,018 \$90,000 \$90,000 \$219,679	\$600,113 \$660,088 \$450,000 \$450,000 \$1,098,394