

Estimate of Probable Cost Summary (2003)

STADIUM	\$4,121,000
CONVOCATION CENTER.....	\$989,000
NEW PRESS BOX/OFFICE BUILDING LINK	\$3,555,000
CONTINGENCY (15%).....	\$1,305,000
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BUILDING CONSTRUCTION	\$9,970,000
ALLOWANCE FOR INFRASTRUCTURE	\$1,500,000
SITE IMPROVEMENTS.....	\$2,193,000
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CONSTRUCTION TOTAL.....	\$13,663,000*
A/E FEES, AGENCY FEES, CONTINGENCIES, ETC. (20%)	\$2,732,600
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PROJECT TOTAL.....	\$16,395,600

At 5% Annual inflation:

Projected Total in 2008: \$20.9M
Projected Total in 2013: \$26.7M



***Statement of Exclusion;**

Stated probable construction total does not include considerations for additional related costs. These costs include, but are not limited to, inflation, escalation and unanticipated drastic changes in the market.