

## Budget and Taxes for 2008-09

	General Operating, Food Service, and Special Revenue Funds	Debt Service	Total
<b>Estimated Revenues</b>	<b>\$477,850,566</b>	<b>\$39,477,349</b>	<b>\$517,327,915</b>

<b>Revenue by Source</b>			
Local (primarily Property Taxes)	28.07%	63.63%	30.78%
State Funding	53.77%	36.37%	52.44%
Federal Funding	18.17%	0.00%	16.78%

<b>Total Appropriations Budget</b>			
Instruction	\$262,157,424		\$262,157,424
Instructional Resources & Media	7,711,623		7,711,623
Curriculum & Professional Development	18,691,136		18,691,136
Instructional Administration	10,028,060		10,028,060
School Leadership	25,887,991		25,887,991
Guidance & Counseling	16,654,461		16,654,461
Social Work Services	2,606,972		2,606,972
Health Services	6,622,448		6,622,448
Student Transportation	9,994,692		9,994,692
Food Services	31,847,279		31,847,279
Extracurricular	8,840,083		8,840,083
General Administration	12,303,810		12,303,810
Facilities, Maintenance & Operations	49,911,920		49,911,920
Security & Monitoring	5,549,257		5,549,257
Data Processing	5,050,047		5,050,047
Community Services	4,613,973		4,613,973
Debt Service	-	38,756,308	38,756,308
Facilities Acquisition & Construction	90,783		90,783
Payments to Juvenile Justice Alt. Ed. Program	140,000		140,000
Intergovernmental Payments	1,025,000		1,025,000
<b>TOTAL</b>	<b>\$479,726,959</b>	<b>\$38,756,308</b>	<b>\$518,483,267</b>

<b>Tax Information</b>	
<b>Total Tax Rate</b>	<b>\$1.2497 per \$100</b>
for Maintenance & Operations	\$1.0400 per \$100
for Debt Service	\$1.2097 per \$100
Estimated Property Value	\$11,445,163,077