

Long Range Strategic Plan 2020

Proposal 1 Fact Sheet Feeder Pattern: (No campus splits)

DRAFT 7/27/2009

Boundary Schools: 54 (5 HS, 10 MS, 39 ES)

EDISON HS Pop. 2,500	HIGHLANDS HS Pop. 2,619	JEFFERSON HS Pop. 2,502	LANIER HS Pop. 2,592 (Tafolla MS repurposed into Lanier addition)	NEW SCHOOL HS Pop. 2,268
Twain MS Pop. 1,056	Connell MS Pop. 933	Irving MS Pop. 995	Burbank MS Pop. 1,074 (Repurposed from HS)	Davis MS Pop. 1,079
W.Rogers ES Pop. 795	Ball ES Pop. 885	Crockett ES Pop. 737	Lowell ES Pop. 797 (Repurposed from MS)	Cameron ES Pop. 818
Hawthorne ES Pop. 744 (Repurposed from PK8)	Foster ES Pop. 796	Fenwick ES Pop. 674	Harris ES Pop. 758 (Repurposed from MS)	Carroll ES Pop. 727 (Repurposed from Early Childhood Education Center)
Margil ES Pop. 799	Japhet ES Pop. 795	Nelson ES Pop. 696	Graebner ES Pop. 797	Hirsch ES Pop. 743
Bowden ES Pop. 762	Riverside Park ES Pop. 907	Ogden ES Pop. 671	Hillcrest ES Pop. 735	WW White ES Pop. 732
Whittier MS Pop. 1,049	H.Rogers MS Pop. 940	Longfellow MS Pop. 973	Rhodes MS Pop. 1,094	GW Brackenridge MS Pop. 1,319 (Repurposed from HS)
Arnold ES Pop. 685	Highland Hills ES Pop. 774	Baskin ES Pop. 774	S.King ES Pop. 778	Burnet ES Pop. 827 (Repurposed from Admin Bldg.)
Franklin ES Pop. 722	Schenck ES Pop. 755	Madison ES Pop. 791	Barkley-Ruiz ES Pop. 770	Douglass ES Pop. 847
Wilson ES Pop. 712	Stewart ES Pop. 809	Woodlawn ES Pop. 744	De Zavala ES Pop. 736	Poe ES Pop. 829 (Repurposed from MS)
Neal ES Pop. 735		Woodlawn Hills ES Pop. 770	JT Brackenridge ES Pop. 711	Wheatley ES Pop. 827 (Repurposed from MS)

Non-Boundary Schools: 16 (6 PK8, 5 Special Purpose Schools, 1 Annex, 4 ECEC)

NOTE: Non-Boundary School student population is typically limited to the facilities existing capacity or a predetermined number.

PRE-KINDER through 8TH GRADE (6)

Beacon Hill PK8 (Repurposed from ES)	Mission PK8	Maverick PK8 (Repurposed from ES)	Storm PK8 (Repurposed from ES)	Bonham PK8
				ML King PK8

SPECIAL PURPOSE SCHOOLS

Travis Early College High School	Magnet High School (Program TBD)
Young Women's Leadership Academy	Fox Tech Magnet High School (Medical & Law)
Navarro - Alternative Program High School	

ANNEXED SCHOOL

Tafolla MS annexed to Lanier HS

EARLY CHILDHOOD EDUCATION CENTERS

Carvajal, Knox, Tynan, 4th Center TBD

Schools Not Included in Plan: 21 (1 HS, 1 MS, 19 ES)

All schools listed below may be either sold, leased, exchanged for other similar value properties, or re-used for other district needs including consolidated administrative uses. Non-Core programs (magnet, charter, etc.) at these schools will be evaluated for relocation to remaining schools. Special Programs (Bilingual, Disabled, Dyslexia, etc.) will follow the students.

Austin (Charter)	Forbes	Huppertz	Brewer	Sam Houston
Cotton	Highland Park		Collins Garden	Page
Lamar	Steele		Kelly	Briscoe (Charter)
			Rodriguez	Gates
				Green
				Herff
				Miller
				Pershing
				Smith
				Washington

NOTES:

Orange Highlights indicate the primary difference between proposals

Abbreviation Legend: TBD - To Be Determined, DAEP - Disciplinary Alternative Education Program, HS - High School, MS - Middle School, ES - Elementary School, ACD - Academy, PK8 - Pre-Kindergarten thru 8th, ECEC - Early Childhood Education Center

AEP, DAEP & Satellite Campuses are not included in this plan.

Long Range Strategic Plan 2020

Proposal 2 Fact Sheet by Feeder Pattern (No Campus Splits)

DRAFT 7/27/2009

Boundary Schools: 54 (5 HS, 10 MS, 39 ES)

EDISON HS Pop. 2,500	HIGHLANDS HS Pop. 2,619	JEFFERSON HS Pop. 2,502	LANIER HS Pop. 2,592 (Tafolla MS repurposed into Lanier addition)	Wheatley HS Pop. 2,268 (Repurposed from MS)
Twain MS Pop. 1,056	Connell MS Pop. 933	Irving MS Pop. 995	Harris MS Pop. 1,074	Davis MS Pop. 1,079
W.Rogers ES Pop. 795	Ball ES Pop. 885	Crockett ES Pop. 737	Lowell ES Pop. 797 (Repurposed from MS)	Cameron ES Pop. 818
Hawthorne ES Pop. 744 (Repurposed from PK8)	Foster ES Pop. 796	Fenwick ES Pop. 674	Briscoe ES Pop. 758	Carroll ES Pop. 727 (Repurposed from Early Childhood Education Center)
Margil ES Pop. 799	Japhet ES Pop. 795	Nelson ES Pop. 696	Graebner ES Pop. 797	Hirsch ES Pop. 743
	Riverside Park ES Pop. 907	Ogden ES Pop. 671	Hillcrest ES Pop. 735	WW White ES Pop. 732
Whittier MS Pop. 1,049	H.Rogers MS Pop. 940	Longfellow MS Pop. 973	Rhodes MS Pop. 1,094	GW Brackenridge MS Pop. 1,319 (Repurposed from HS)
Arnold ES Pop. 685	Highland Hills ES Pop. 774	Baskin ES Pop. 774	S.King ES Pop. 778	Bowden ES Pop. 762
Franklin ES Pop. 722	Schenck ES Pop. 755	Madison ES Pop. 791	Barkley-Ruiz ES Pop. 770	Burnet ES Pop. 827 (Repurposed from Admin Bldg.)
Wilson ES Pop. 712	Stewart ES Pop. 809	Woodlawn ES Pop. 744	De Zavala ES Pop. 736	Douglass ES Pop. 847
Neal ES Pop. 735		Woodlawn Hills ES Pop. 770	JT Brackenridge ES Pop. 711	Poe ES Pop. 829 (Repurposed from MS)
				Washington ES Pop. 827

Non-Boundary Schools: 16 (6 PK8, 5 Special Purpose Schools, 1 Annexed, 4 ECEC)

NOTE: Non-Boundary School student population is typically limited to the facilities existing capacity or a predetermined number.

PRE-KINDER through 8TH GRADE (6)

Beacon Hill PK8 (Repurposed from ES)	Mission PK8	Maverick PK8 (Repurposed from ES)	Storm PK8 (Repurposed from PK5 Academy)	Bonham PK8
				ML King PK8

SPECIAL PURPOSE SCHOOLS

Travis Early College High School	Burbank Magnet High School (Program TBD)
Young Women's Leadership Academy	Fox Tech Magnet High School (Medical & Law)
Navarro - Alternative High School Program	

ANNEXED SCHOOL

Tafolla MS annexed to Lanier HS

EARLY CHILDHOOD EDUCATION CENTERS

Carvajal, Knox, Tynan, 4th Center TBD	
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Schools Not Included in Plan: 19 (1 HS, 1 MS, 17 ES)

All schools listed below may be either sold, leased, exchanged for other similar value properties, or re-used for other district needs

Austin (Charter)	Forbes	Huppertz	Brewer	Sam Houston
Cotton	Highland Park		Collins Garden	Page
Lamar	Steele		Kelly	Gates
			Rodriguez	Green
				Herff
				Miller
				Pershing
				Smith

NOTES:

Orange Highlights indicate the primary difference between proposals

Abbreviation Legend: TBD - To Be Determined, DAEP - Disciplinary Alternative Education Program, HS - High School, MS - Middle School, ES - Elementary School, ACD - Academy, PK8 - Pre-Kindergarten thru 8th, ECEC - Early Childhood Education Center

AEP, DAEP & Satellite Campuses are not included in this plan.

Long Range Strategic Plan 2020

Proposal 3 Fact Sheet Feeder Pattern: (Campus is split and feeds to more than one school)

DRAFT 7/27/2009

Boundary Schools: 56 (6 HS, 11 MS, 39 ES)

BRACKENRIDGE HS Pop. 1,944	BURBANK HS Pop. 2,062	EDISON HS Pop. 1,987	HIGHLANDS HS Pop. 2,508	JEFFERSON HS Pop. 1,586	LANIER HS Pop. 2,394
Page MS Pop. 849	Harris MS Pop. 658	Twain MS Pop. 648	Davis MS Pop. 597	Longfellow MS Pop. 1,350	Irving MS Pop. 951
Briscoe ES Pop. 566 (Repurposed from PK6)	Hillcrest ES Pop. 782	Beacon Hill ES (Whittier) Pop. 587	Gates Pop. 870	Arnold ES (Whittier) Pop. 674	Ogden ES Pop. 815
Bowden ES Pop. 775 (Repurposed from PK6)	Riverside Park ES Pop. 765	Cotton ES (Whittier) Pop. 586	Hirsch Pop. 863	Baskin ES Pop. 678 (Repurposed from PK6)	Crockett ES Pop. 850
Douglass ES (Poe) Pop. 844 (Repurposed from PK6)		Lamar ES Pop. 666		Fenwick ES Pop. 645	Margil ES Pop. 748
Highland Park ES Pop. 646		W. Rogers ES (Whittier) Pop. 767		Madison ES Pop. 650	
				Woodlawn Hills ES Pop. 738	
				Maverick ES Pop. 840	
Poe MS Pop. 835	Lowell MS Pop. 932	Whittier MS Pop. 1,027	H.Rogers MS Pop. 1,477		Tafolla MS Pop. 1,030
Cameron ES Pop. 466	Collins Garden ES Pop. 961	Arnold ES (Longfellow) Pop. 674	Connell ES Pop. 803 (Repurposed from MS)		Barkley-Ruiz ES Pop. 691
Douglass ES (Page) Pop. 844 (Repurposed from PK6)	Graebner ES Pop. 789	Beacon Hill ES (Twain) Pop. 587	Forbes ES Pop. 608		De Zavala ES Pop. 653
Miller ES Pop. 908	Kelly ES Pop. 819 (Includes Storm Charter)	Cotton ES (Twain) Pop. 586	Foster ES Pop. 732		Rodriguez ES Pop. 729
Washington ES Pop. 857		Franklin ES Pop. 746	Highland Hills ES Pop. 838		S.King ES Pop. 807
		W. Rogers ES (Twain) Pop. 767	Japhet ES Pop. 904		
		Wilson ES Pop. 786	Schenck ES Pop. 551		

Non-Boundary Schools: 16 (7 PK8, 5 Special Purpose Schools, 4 ECEC)

NOTE: Non-Boundary School student population is typically limited to the facilities existing capacity or a predetermined number.

PRE-KINDER through 8TH GRADE (6)

Bonham PK8		Hawthorne PK8	Mission PK8	Mann PK8 (Repurposed from YWLA)	Rhodes PK8 (Repurposed from MS)
			ML King PK8		JT Brackenridge PK8

SPECIAL PURPOSE SCHOOLS

Young Women's Leadership Academy moved to Woodlawn	Wheatley Magnet High School (Program TBD) Repurposed from MS
Travis Early College High School	Fox Tech Magnet High School (Medical & Law Magnet)
Navarro - Alternative High School Program	

EARLY CHILDHOOD EDUCATION CENTERS

Carvajal, Knox, Tynan, Carroll

Schools Not Included in Plan: 15 (1 HS, 0 MS, 14 ES)

All schools listed below may be either sold, leased, exchanged for other similar value properties, or re-used for other district needs including consolidated administrative uses. Non-Core programs (magnet, charter, etc.) at these schools will be evaluated for relocation to remaining schools. Special Programs (Bilingual, Disabled, Dyslexia, etc.) will follow the students.

Green	Storm	Austin (Charter)	Sam Houston	Huppertz	Brewer
Herff		Neal	Ball	Nelson	
Pershing			Steele		
Smith			Stewart		
			WW White		

NOTES:

Orange Highlights indicate the primary difference between proposals

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