Yes No

1 2 3	Ordered Voluntary	1.1 2.1 3.1	1 - Not Started2 - Planning for Implementation3 - Beginning Implementation	No Progress Some Progress Significant Progres
4		4.1	4 - Partial Implementation	Met
5 6		5.1 5.3	5 - Full Implementation	
7		5.5		
8				
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is

2020-2021 District Coordinator of School Improvement (DCSI) Superintendent Attestation

The superintendent must name a District Coordinator of School Improvement (DCSI) if their local education agency (LEA) meets one or more of the following criteria:

- the LEA, including those evaluated under alternative education accountability, was assigned an overall rating of F or must engage in unacceptable interventions due to TEC §39A.0545(b) or (c) or was assigned an overall rating of D or D in a domain;
- a campus within the LEA, including alternative education campuses, was assigned an overall rating of D or F or D in a domain;
- a campus was identified as in need of Comprehensive Support, Targeted Support, or Additional Targeted Support; or
- the LEA or campus described above has an appeal of a 2020 accountability rating pending.

The DCSI oversees the work of school improvement as a required member of the Campus Intervention Team (CIT), leads and participates in the needs assessment, including the Effective Schools Framework (ESF) self-assessment and ESF Diagnostic process, improvement planning, and monitoring processes, and ensures requirements and submissions are completed on time. The DCSI supports campus and district improvement by ensuring that the district creates the conditions for campus implementation of best practices. The district commitments in the ESF describe what the district does to create the foundations upon which school-based best practices are built, and the district's actions are captured in the Targeted Improvement Plan (TIP). The DCSI needs to be in a position to impact and/or influence the ESF district commitments aligned to campus needs. DCSIs are principal supervisors or other district-level leaders with direct responsibility for campuses that have been identified for improvement under state and/or federal accountability.

It is strongly encouraged that the DCSI be the supervisor of the principal for the campus with an unacceptable performance rating. If the DCSI is not the principal supervisor, the principal supervisor is required to be a member of the CIT per Texas Administrative Code §97.1063(b)(2).

I, the superintendent of schools, attest that I have read the DCSI Job Description, and that the DCSI selected can perform all the duties included in the job description.

DSCI Job Description

Campus Name:	District Coordinator of School Improvement (DCSI) Name, Role:				
Lamar Elementary	Doug Dawson, 1882 Partner / Principal Supervisor				
Campus Number:	Superintendent Name:				
015907146	Pedro Martinez				
Date:					
Monday, December 14, 2020					
Toyas Education Agen					

CAMPUS INFORMATION

Complete all campus information, including all names for the roles listed. In row 6, please indicate if this Targeted Improvement Plan is the implementation of a Turnaround Plan. If so, please put the school year that the TAP was first implemented. Please indicate if you were ordered to implement the TAP or if implementation is voluntary.

	San Antonio ISD / School Innovation Collaborative	Campus Name	Lamar Elementary	Superintendent	Pedro Martinez	Principal	Brian Sparks	
District Number	015907			District Coordinator of School Improvement (DCSI) Doug Dawson - 1882 Partner / Principal Supervisor		ESC Number	20	
Is this a Turnaround Implementation Plan?		What Year was the TAP first implemented?		Was TAP Implementation Ordered or Voluntary?		ESC Support	Shannon Allen	

ASSURANCES

Enter the name of the person in each role below and the date this tab was completed. Please update row 12 with the Board Approval Date when the TIP has been board approved.

DCSI	I, the District Coordinator of School Improvement, attest that I will provide or facilitate the provision of all the necessary district-level commitments and support mechanisms to ensure the successful implementation of the Targeted Improvement Plan for this campus. I understand I am responsible for the implementation of all intervention requirements. If I am the principal supervisor, I understand I am responsible for ensuring the principal carries out the plan elements as indicated herein.	Angelica Romero and Doug Dawson 11/16/2020
*Only necessary if the DCSL is NOT the Principal supervisor	I, as supervisor of the principal for this campus, attest that I will coordinate with the DCSI to provide or facilitate the provision of all the necessary district-level commitments and support mechanisms to ensure the principal I supervise can achieve successful implementation of the Targeted Improvement Plan for this campus. I understand I am responsible for ensuring the principal carries out the plan elements as indicated herein.	
	l, as principal for this campus, attest that I will coordinate with the DCSI (and my supervisor, if they are not the same person) to use the district-provided commitments and support mechanisms to ensure the successful implementation of the Targeted Improvement Plan for this campus. I agree to carry out the plan elements as indicated herein.	Brian Sparks 11/16/2020

Board Approval Date

DATA ANALYSIS

Using your accountability data from 2019 (see link in Column G), and any relevant student achievement data from 2019-2020, set reasonable goals in each domain (1, 2B and 3). Include what special student groups you will be monitoring for progress. Include CCMR goals, if applicable.

https://rptsvr1.tea.texas.gov/perfreport/tapr/2019/index.html

		Domain 1: The current approaches, meets and masters performance is 71 / 35 / 14. By the end of the 20-21 school year, Bowden will achieve approaches, meets and masters performance of 80 / 40 / 20. Rationale: Given the current state of school with the pandemic, we feel that this is a reasonably ambitious target and aligns to our growth expectations.			
		Domain 2B: The current growth % is 67%. By the end of the 20-21 school year, Bowden will achieve a growth % in excess of 75%. Rationale: Given the current state of school with the pandemic, we feel that this is a reasonably ambitious target and aligns to the district growth average.			
		Domain 3: The current domain 3 score is a 62. By the end of the 20-21 school year, Bowden will achieve a domain 3 score greater that 80% Rationale: We believe this is attainable with at strong focus on data driven instruction cycles and sub population data analysis.			
Data Analysis Questions		Domain 1: All of the campus performance increase will require significant gains from key subpopulations that include Hispanic, eco dis, and special education students. You will see this reflected in our student data tab.			
	What changes in student group and subject performance are included in these goals?	Domain 2B: All of the campus performance increase will require significant gains from key subpopulations that include Hispanic, eco dis, and special education students. You will see this reflected in our student data tab.			
		Domain 3: All of the campus performance increase will require significant gains from key subpopulations that include Hispanic, eco dis, and special education students. You will see this reflected in our student data tab.			
	If applicable, what goals has your campus set for CCMR and Graduation Rate?	Not Applicable			

CAMPUS FOCUS AREAS

Use information from your Reflective Prioritization Activity and ESF Diagnostic (if available) to complete the following section.

Essential Action	Implementation Level (1 Not Yet Started - 5 Fully Implemented)				
1.1 Develop campus instructional leaders with clear roles and responsibilities.	3 - Beginning Implementation				
2.1 Recruit, select, assign, induct and retain a full staff of highly qualified educators.	3 - Beginning Implementation				
3.1 Compelling and aligned vision, mission, goals, and values focused on a safe environment and high expectations.	4 - Partial Implementation				
4.1 Curriculum and assessments aligned to TEKS with a year-long scope and sequence.	3 - Beginning Implementation				
5.1 Objective-driven daily lesson plans with formative assessments.	3 - Beginning Implementation				
5.3 Data-driven instruction.	3 - Beginning Implementation				

PRIORITIZED FOCUS AREAS

Complete each section below (please refer to your RPA):

Essential Action: From the drop-down menu, select 2-3 Essential Actions the campus has selected to prioritize in the 2020-2021 school year.

Rationale: Explain the reason(s) this campus chose to focus on these Essential Actions this year.

Capacity Building: For each prioritized focus area selected, list any internal/external capacity building efforts or cohorts in which you will participate this year. You can refer to the Vetted Improvement Programs found here: https://texasesf.org/vetted-programs/

Barriers: For each prioritized focus area selected, list the barriers to implementation the campus may face throughout the year.

Desired Annual Outcome: For each prioritized focus area selected, create your annual goal that is specific, measurable, attainable, and realistic.

District Commitment Theory of Action: For each prioritized focus area selected, list what the district will do to support the campus to achieve its desired annual outcome. Be sure to reference the District Commitments found in the ESF located here: https://texasesf.org/framework/

	Prioritized Focus Area #1	Prioritized Focus Area #2	Prioritized Focus Area #3
Essential Action	4.1	5.1	5.3
Rationale	The match of our high quality curriculum tied to high quality and aligned assessments is critical to our growth as a school, especially in the Covid era where many of our kids will return with significant academic gaps.		While the campus is growing in our ability to implement strong data-driven practices, we still have a ways to go to make this a systematic part of our campus. We need to continue to focus on this important facet of our school.
How will the campus build capacity in this area? Who will you partner with?	reviewing the district scope and sequence, planning out interim assessments, and aligning curriculum to meet planned objectives. There are so many resources available to our teachers this fall, many online and some pager/neptil and identifying the highest-layerage resources to use will be		The analysis cycle anchored to 3-4 Interim assessments in reading and math will continue this year. We will revise our interim assessments and the analysis protocol to ensure they are maximizing impact for kids. We will partner with our network schools to ensure our processes and documents are high quality and efficient.

	We need to address several key barriers: planning in a Covid era, learning new online platforms and tools, finding ways to collaborate on lessons plans.	We need to address several key barriers: identifying new ways to formatively	We need to address several key barriers: getting good data at beginning of the year! If kids are learning in a remote setting and determining how to assess for academic gaps in students while not losing sight that we are responsible for teaching all of the standards		
How will you communicate these priorities to your stakeholders? How will you create buy-in?	Throughout the year, we will use several routine modes of communication around our priorities. These will include but are not limited to the following: staff meetings (monthly), advisory committee / campus leadership teams (monthly), leadership meetings (bi-weekly), 1882 Partner Board Meeting (Cuarterly), and community session BOY/MOY/ED.	Throughout the year, we will use several routine modes of communication around our priorities. These will include but are not limited to the following: staff meetings (monthly), advisory committee / campus leadership teams (monthly), leadership meetings (to-weekly), 1882 Partner Board Meeting (Couarterly), and community session BOY/MOY/ED.	Throughout the year, we will use several routine modes of communication around our priorities. These will include but are not limited to the following: staff meetings (monthly), advisory committee / campus leadership teams (monthly), leadership meetings (bi-weekly), 1882 Partner Board Meeting (Cluarterly), and community session BOY/MOY/EOV.		
Desired Annual Outcome	STAAR: See data analysis question "Foundations" tab; STAAR Growth: EOY 75% of students reach their growth goal. NWEA Growth = 60% of students will be in the 50th percentile in reading/math MOY, EOY	75% of students reach their growth goal. NWEA Growth = 60% of students will be in the 50th percentile in	STAAR: See data analysis question "Foundations" tab; STAAR Growth: EOY 75% of students reach their growth goal. NWEA Growth = 60% of students will be in the 50th percentile in reading/math MOY, EOY		
District Commitment Theory of Action	If the campus in partnership with S-I-C develops strong guidance, expectations, and training for teachers regarding curriculum, classrooms will edemonstrate stronger instruction resulting it student outcomes gains aligned to our kids.		If the campus and partnership develop codified systems and strong routines while providing meaningful training opportunities related to DDI, then leadership will develop a stronger data culture, data-driven teacher planning, and targeted instruction resulting in student outcome gains aligned to our goals.		

STUDENT DATA

For Domain 1, enter the 2019 STAM results for each tested course. You can enter the Total N of assouments at Agroundes/Meets/Masters for your campain column N in the form Appl/Meets/Ma (for example: 60/20/20). If you prefer to enter the data by each praide level, you may add restor to accommodate each grade.

If you deminificates the data by each praide level, you may add restor to accommodate each grade.

If you deminificates the data by each grade level, you may add restor to a second color to the s

For Domain 3, you will choose 2.4 targets to track they war view can choose 3.2 targets from the Assemic Achievement indicators, 3.2 targets from the Sudent Success Indicators or a combinations of targets from both areas. Please indicate if you are choosing Academic Achievement or Student Success Indicators in Column B.

Town off Domain 3, you will choose 2.4 targets to track the year. You can choose 1.2 targets from the Assemic Achievement or Student Success Indicators in Column B.

Town off Domain 3, you will choose which texted adulents to track the Part of The Indicators.

The Appendix Indicators is possible assessment, please enter the data from that assessment in Column 1. Indicators in Column B.

The Appendix Indicators is possible assessment, please enter the data from that assessment in Column 1. Indicators in Column B.

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The Appendix Indicators is Column B.

The Appendi

If you are choosing to track Academic Achievement- Track Meets ONLY

If tracking Student Success (EI/MS) track an average of Approaches, Meets and Masters (as one number) High Schools or K-12 campuses should use one number that is in relation to CCMR.

For each cycle, please enter the Assessment Type. Remember to use comparable, STAAR-aligned assessments for each cycle. Enter the formative goal for that cycle. Once data is available, please update the Actual Result column.

You will also track your English Language Prodictorcy throughout the year. And like in Domain 1, please include the 2019 TELPAS data. If you administered a baseline assessment, please enter the data from that assessment in Column I.
For each cycle, please identify what assessment you are using to track the progress of students jets a prony for TELPAS.) You can adjust the data you provide, based on the data your campus collects. Enter the formative goal for that cycle. Once data is available, please update the Actual Result column.

Please enter a Summative Goals as v	see enter's Summittee Gooks as well.																	
								Pis				% of Ass	essments					
Core Metrics	Sub Metrics	Grade Level	Student Group	Subject Tested	Performance Level	Summative Assessment	Assessment 2019 Results	2020 Baseline Data (Optional)		Cycle 1			Cycle 2			Cycle 3		2021 Accountability Goal
									Assessment Type	Formative Goal	Actual Result	Assessment Type	Formative Goal	Actual Result	Assessment Type	Formative Goal	Actual Result	Summative Goal
		All	All	Reading	Approaches	STAAR	72%		Interim 1	74%	pending 1/11/21	MOY MAP	76%		Interim 3	80%		80%
		All	All	Reading	Meets	STAAR	38%		Interim 1	40%	pending 1/11/21	MOY MAP	42%		Interim 3	40%		40%
		All	All	Reading	Masters	STAAR	16%		Interim 1	18%	pending 1/11/21	MOY MAP	20%		Interim 3	20%		20%
		All	All	Mathematics	Approaches	STAAR	77%		Interim 1	79%	pending 1/11/21	MOY MAP	81%		Interim 3	80%		80%
		All	All	Mathematics	Meets	STAAR	36%		Interim 1	38%	pending 1/11/21	MOY MAP	40%		Interim 3	40%		40%
		All	All	Mathematics	Masters	STAAR	18%		Interim 1	20%	pending 1/11/21	MOY MAP	22%		Interim 3	20%		20%
		All	All	Science	Approaches	STAAR	62%		Interim 1	64%	pending 1/11/21	MOY MAP	66%		Interim 3	70%		70%
1. Domain 1	S of Students at Approaches, Meets and Masters	All	All	Science	Meets	STAAR	38%		Interim 1	40%	pending 1/11/21	MOY MAP	42%		Interim 3	40%		40%
		All	All	Science	Masters	STAAR	9%		Interim 1	11%	pending 1/11/21	MOY MAP	13%		Interim 3	10%		10%
		All	All	Social Studies	Approaches	STAAR	N/A		Interim 1	NA NA	NA NA	MOY MAP	WVALUEI		Interim 3	0%		
		All	All	Social Studies	Meets	STAAR	N/A		Interim 1	NA.	NA NA	MOY MAP	WVALUEI		Interim 3	0%		
		All	All	Social Studies	Masters	STAAR	N/A		Interim 1	NA.	NA NA	MOY MAP	WVALUEI		Interim 3	0%		
		All	All	Writing	Approaches	STAAR	50%		Interim 1	52%	pending 1/11/21	MOY MAP	54%		Interim 3	60%		60%
		All	All	Writing	Meets	STAAR	21%		Interim 1	23%	pending 1/11/21	MOY MAP	25%		Interim 3	30%		30%
		All	All	Writing	Masters	STAAR	2%		Interim 1	4%	pending 1/11/21	MOY MAP	6%		Interim 3	10%		10%
2. Domain 3 Focus 1	Focus 1 Components (Choose two targets in the Academic Achievement	All	Eco Dis	Reading	Meets	STAAR	29%		Interim 1	31%	pending 1/11/21	MOY MAP	33%		Interim 3	40%		40%
	or Student Success indicators)	All	Hispanic	Reading	Meets	STAAR	35%		Interim 1	37%	pending 1/11/21	MOY MAP	39%		Interim 3	40%		40%
3. Domain 3 Focus 2	Focus 2 Components (Choose two tarrets in the Academic Achievement	All	Special Ed	Reading	Meets	STAAR	25%		Interim 1	27%	pending 1/11/21	MOY MAP	29%		Interim 3	40%		40%
	or Student Success indicators)	All	Special Ed	Math	Meets	STAAR	25%		Interim 1	27%	pending 1/11/21	MOY MAP	29%		Interim 3	40%		40%
4. Domain 3 Focus 3	ELP Component (Minimum 25 students required)	All	English Learners (ELs)	TELPAS	All	TELPAS	100%		TELPAS Projection	75%	pending 1/11/21	MOY MAP	100%		TELPAS Projection	100%		100%

CYCLE 1 90-DAY OUTCOMES (September - November)

Essential Action: Pre-populates from the 'Foundations' tab.

Desired Annual Outcome: Pre-populates from the 'Foundations' tab.

For each Prioritized Focus Area, please complete the following sections:

Desired 90-Day Outcome: Describe the specific, measurable goal the campus plans to achieve by the end of this cycle for each prioritized focus area.

Barriers: For each prioritized focus area selected, list the barriers to implementation the campus may face <u>during this cycle</u>.

District Actions for this Cycle: List what the district will do to support the campus to achieve the desired outcome during this 90-day cycle.

District Commitment Theory of Action: Pre-populates from the 'Foundations' tab.

	Prioritized Focus Area #1	Prioritized Focus Area #2	Prioritized Focus Area #3
Essential Action	4.1	5.1	5.3
Desired Annual Outcome	EOY 75% of students reach their growth goal. NWEA Growth = 60% of students will be in the 50th percentile in	STAAR: See data analysis question "Foundations" tab; STAAR Growth: EOY 75% of students reach their growth goal. NWEA Growth = 60% of students will be in the 50th percentile in reading/math MOY, EOY	STAAR: See data analysis question "Foundations" tab; STAAR Growth: EOY 75% of students reach their growth goal. NWEA Growth = 60% of students will be in the 50th percentile in reading/math MOY, EOY
Desired 90-day Outcome	outcome for first 90 days is to set up foundational systems for cycles 2-4. For cycle 1, these include the assessment calendar, teacher tiering, instructional coaching templates, and the first data-driven assessment	Execute the cycle project plan (below) with 90% fidelity. 2) The desired outcome for first 90 days is to set up foundational systems for cycles 2-4. For cycle 1, these include the assessment calendar, teacher tiering, instructional coaching templates, and the first data-driven assessment cycle based on BOY MAP data.	Execute the cycle project plan (below) with 90% fidelity. 2) The desired outcome for first 90 days is to set up foundational systems for cycles 2-4. For cycle 1, these include the assessment calendar, teacher tiering, instructional coaching templates, and the first data-driven assessment cycle based on BOY MAP data.
Barriers to Address During this Cycle	We need to address several key barriers: planning in a Covid era, learning new online platforms and tools, finding ways to collaborate on lessons plans.	We need to address several key barriers: identifying new ways to formatively assess and give feedback in online settings and balancing how to plan for kids at school and at home.	We need to address several key barriers: getting good data at beginning of the year if kids are learning in a remote setting and determining how to assess for academic gaps in students while not losing sight that we are responsible for teaching all of the standards
District Actions for this Cycle	plan. As the operator of the campus, the S-I-C board will also provide a quarterly report at the board meeting and leadership check-in for progress	School Innovation Collaborative (S-I-C) will develop network design sessions in alignment to the focus areas of the targeted improvement plan. As the operator of the campus, the S-I-C board will also provide a quarterly report at the board meeting and leadership check-in for progress monitoring.	School Innovation Collaborative (S-I-C) will develop network design sessions in alignment to the focus areas of the targeted improvement plan. As the operator of the campus, the S-I-C board will also provide a quarterly report at the board meeting and leadership check-in for progress monitoring.
District Commitment Theory of Action	If the campus in partnership with 5-I-C develops strong guidance, expectations, and training for teachers regarding curriculum, classrooms will demonstrate stronger instruction resulting it student outcomes gains aligned to our kids.	If the campus in partnership with S-I-C develops strong guidance, expectations, and training for interim and formative assessments combined with strong monitoring, classrooms will demonstrate instruction aligned to standards resulting it student outcomes gains aligned to our kids.	If the campus and partnership develop codified systems and strong routines while providing meaningful training opportunities related to DDI, then leadership will develop a stronger data culture, data-driven teacher planning, and targeted instruction resulting in student outcome gains aligned to our goals.

ACTION PLAN

In each row below, list the actions the campus is taking during this cycle to achieve its desired outcomes and address the identified barriers to implementation.

For each action step, indicate:

- the prioritized essential action it is aligned to,

- the start date/end date during this specific cycle,
 the resources needed to accomplish this task,
 the person(s) responsible for ensuring task is accomplished,
 the person(s) the bused to determine progress toward the action step, and
- the date evidence will be collected.

At the end of each cycle -

For each action step: (1) select the progress review status from the drop down menu, and (2) describe what next steps will be taken during the next cycle. For each action that has not been MET, please update column J with necessary adjustments or next steps for this action step.

Action Step	Prioritized Essential Action	Start Date/End Date	Resources Needed	Person(s) Responsible	Evidence used to Determine Progress toward Action Step (May be requested by Specialist)	Evidence Collection Date	Progress toward Action Step	Necessary Adjustments / Next Steps
Create instructional leader calendaring training and walkthrough schedule	4.1 & 5.1	9/1- 10/1/2020	Network Template	Roxanna B.	Walkthrough Schedule	12/1/20	Significant Progress	Revise walk through schedule and embed accountability structures for calendaring
Develop, tune, and share new lesson plan template with teachers	4.1 & 5.1	9/1- 10/1/2020	Network Template	Roxanna B.	<u>Lesson Plan Template</u>	12/1/20	No Progress	Campus is working on codifying lesson planning system meeting district and campus expectations
Develop PD scope and sequence including at least two targeted dates for PD on formative assessments	4.1 & 5.1	9/1- 10/1/2020	Network Template	Roxanna B.	PD Scope & Sequence	12/1/20	Significant Progress	Create scope and sequence for spring semester, as a continuation of learning from the fall
Develop PLC scope and sequence including time for instructional leadership to monitor assessments and lessons	4.1 & 5.1	9/1- 10/1/2020	Network Template	Roxanna B.	PLC Scope & Sequence	12/1/20	Significant Progress	Spring PLC focuses on instructional priorities and reading academy modules
Develop instructional coaching templates and teacher coaching tiers	4.1 & 5.1	BOY - 12/1/2020	Network Template	Roxanna B.	Teacher Tiering Document	12/1/20	Significant Progress	Continuing to develop coaching tools and codify those systems across the leadership teams
Develop and Share Assessment Calendar	5.1 & 5.3	9/1- 10/1/2020	Network Template	Roxanna B.	Assessment Calendar	12/1/20	Significant Progress	Map out the spring testing calendar dates and share with staff

Develop and execute data analysis session	5.3	11/1- 12/1/2020	19-20 Analysis Session Materials	Roxanna B.	Analysis Agenda / Teacher Deliverable	12/1/20	Some Progress	The campus will engage in data analysis session on 1/11/21, followed by continuing with data cycle through spring				
Create Data Room	5.3	BOY - 12/1/2020	Gates Example	Brian S.	Visual of Data Room	12/1/20	No Progress	Given interim cycles that are coming up, campus will display data as needed				
Campus Leadership Step Back / Reflection	All	BOY - 12/1/2020	Reflection Template	Brian S.	<u>Leadership Agenda</u>	12/1/20	Significant Progress	Leadership agendas reflect focus on PD reflections and reflection on TIP plan				
S-I-C Quarterly Report	All	BOY - 12/1/2020	Report Template	Doug D.	S-I-C Quarterly Report / TIP	12/1/20						
		REFLECTION	and PLANNING	for NEXT 90-D	AY CYCLE							
	At the end of this cycle, please reflect on the implementation of your Targeted Improvement Plan thus far by responding to the questions below. Be sure to explain whether your outcomes and student performance goals were met and why or why not. List any action steps you will carry over to the next cycle and any new action steps you have discovered necessary for the next cycle. Be sure to add these action steps into the next cycle's action plan.											
For each of the Prioritized Focus Areas, did you achieve your	desired 90-day outcome? W	hy or why not?	4.1 - There was some pr	ogress made in this area	. Continued focus to codif	y our data systems will b	e important to support st	udent achievement.				
Did you achieve your student performance goals (see Student	: Data Tab)? Why or why not			nsistent due to Covid. We , interim data, and MAP t								
Review the necessary adjustments/next steps column above working on in the next cycle? What new action steps do you	Campus is working on co	Carryover Action Steps odifying lesson planning s	ystem meeting district	Revise walk through sch	New Action Steps	tability structures for						

CYCLE 2 90-DAY OUTCOMES (December-February)

Essential Action: Pre-populates from the 'Foundations' tab.

Desired Annual Outcome: Pre-populates from the 'Foundations' tab.

For each Prioritized Focus Area, please complete the following sections:

Desired 90-Day Outcome: Describe the specific, measurable goal the campus plans to achieve by the end of this cycle for each prioritized focus area.

Barriers: For each prioritized focus area selected, list the barriers to implementation the campus may face <u>during this cycle</u>.

District Actions for this Cycle: List what the district will do to support the campus during this 90-day cycle to achieve the desired outcome.

District Commitment Theory of Action: Pre-populates from the 'Foundations' tab.

	Prioritized Focus Area #1	Prioritized Focus Area #2	Prioritized Focus Area #3
Essential Action	4.1	5.1	5.3
Desired Annual Outcome	NWEA Growth = 60% of students will be in the 50th percentile in	EOY 75% of students reach their growth goal. NWEA Growth = 60% of students will be in the 50th percentile in	STAAR: See data analysis question "Foundations" tab; STAAR Growth: EOY 75% of students reach their growth goal. NWEA Growth = 60% of students will be in the 50th percentile in reading/math MOY, EOY
Desired 90-day Outcome		desired 90 day outcomes for cycle 2 will revolve around NWEA MAP MOY and mid-year benchmarks. We aim to have at least 45% of	Execute the cycle project plan (below) with 90% fidelity. 2)The desired 90 day outcomes for cycle 2 will revolve around NWEA MAP MOY and mid-year benchmarks. We aim to have at least 45% of student meeting the STAAR and NWEA MAP growth target.
Barriers to Address During	fidelity to new programs (MTI 2.0); and communicating key issues on	fidelity to new programs (MTI 2.0); and communicating key issues on	Balancing student reentry planning with core ESF priorities; Ensuring fidelity to new programs (MTI 2.0); and communicating key issues on behalf of the district while keeping teacher buying to ESF priorities
District Actions for this Cycle	sessions in alignment to the focus areas of the targeted improvement plan. As the operator of the campus, the S-I-C board will also provide a quarterly report at the board meeting and leadership check-in for	sessions in alignment to the focus areas of the targeted improvement plan. As the operator of the campus, the S-I-C board will also provide a quarterly report at the board meeting and leadership check-in for	School Innovation Collaborative (S-I-C) will develop network design sessions in alignment to the focus areas of the targeted improvement plan. As the operator of the campus, the S-I-C board will also provide a quarterly report at the board meeting and leadership check-in for progress monitoring.
District Commitment Theory of Action	If the campus in partnership with S-I-C develops strong guidance, expectations, and training for teachers regarding curriculum, classrooms will demonstrate stronger instruction resulting it student outcomes gains aligned to our kids.	combined with strong monitoring, classrooms will demonstrate instruction aligned to standards resulting it student outcomes gains	If the campus and partnership develop codified systems and strong routines while providing meaningful training opportunities related to DDI, then leadership will develop a stronger data culture, data-driven teacher planning, and targeted instruction resulting in student outcome gains aligned to our goals.

ACTION PLAN

In each row below, list the actions the campus is taking during this cycle to achieve its desired outcomes and address the identified barriers to implementation.

- For each action step, indicate:
 the prioritized essential action it is aligned to,
- the start date/end date during this specific cycle,
 the resources needed to accomplish this task,
- the person(s) responsible for ensuring task is accomplished,
 the evidence that will be used to determine progress toward the action step, and
- the date evidence will be collected.

At the end of each cycle For each action step: (1) select the progress review status from the drop down menu, and (2) describe what next steps will be taken during the next cycle.
For each action that has not been MET, please update column J with necessary adjustments or next steps for this action step.

Action Step	Prioritized Focus Area	Start Date/End Date	Resources Needed	Person(s) Responsible	Evidence used to Determine Progress toward Action Step (May be requested by Specialist)	Evidence Collection Date	Progress toward Action Step	Necessary Adjustments / Next Steps
Monitor walkthrough schedule and completion	4.1 & 5.1	12/1/2020- 2/1/2021	Network Template	Roxanna B.	Walkthrough Monitoring Form	2/1/21	Significant Progress	
Monitor lesson plans template with teachers bi- weekly	4.1 & 5.1	12/1/2020- 2/1/2021	Network Template	Roxanna B.	Lesson Plan Template	2/1/21	Some Progress	
Adjust PD scope and sequence based on data analysis sessions	4.1 & 5.1	12/1/2020- 2/1/2021	Network Template	Roxanna B.	PD Scope & Sequence	2/1/21	Some Progress	
Adjust PLC scope and sequence based on data analysis sessions	4.1 & 5.1	12/1/2020- 2/1/2021	Network Template	Roxanna B.	PLC Scope & Sequence	2/1/21	Significant Progress	
Monitor instructional coaching templates usage fidelity	4.1 & 5.1	12/1/2020- 2/1/2021	Network Template	Roxanna B.	Teacher Tiering Document	2/1/21	Significant Progress	
Develop Campus Intervention Plan	5.1 & 5.3	12/1/2020- 2/1/2021	Network Template	Roxanna B.	Campus Intervention Plan	2/1/21	Some Progress	
Develop and execute data analysis session(s)	5.3	12/1/2020- 2/1/2021	19-20 Analysis Session Materials	Roxanna B.	Analysis Agenda / Teacher Deliverable	2/1/21	Some Progress	
Share campus data and progress with community / LAC	5.3	12/1/2020- 2/1/2021	Community Info Session	Brian S.	<u>Slides</u>	2/1/21	Met	

Campus Leadership Step Back / Reflection	All	12/1/2020- 2/1/2021	Reflection Template	Brian S.	Leadership Agenda	2/1/21	Met		
S-I-C Quarterly Report	All	12/1/2020- 2/1/2021	Report Template	Doug D.	S-I-C Quarterly Report / TIP	2/1/21	Met		
		REFLECTION a	ind PLANNING	for NEXT 90-D	AY CYCLE				
At the end of this cycle, please reflect on the implementa action steps you will carry-over to the next cycle and any r	, , ,			•	•		e goals were met and why	or why not. List any	
For each of the Prioritized Focus Areas, did you achieve you	r desired 90-day outcome?		Our campus met the desired 90 day outcome in some areas while struggling in others. The campus has continued to drive our curriculum through the reading academies and targeted coaching. Lamar has also developed true consistency with data practices.						
Did you achieve your student performance goals (see Stude	nt Data Tab)? Why or why i		Yes, MAP growth compared to peer campuses showed significant growth in reading while holding consistent in Math. This provides significant confincence that we are tracking towards goals despite the complexity surrondignthe data due to covid.						
				Carryover Action Steps			New Action Steps		
Review the necessary adjustments/next steps column above. What Action Steps from this cycle will you continue working on in the next cycle? What new Action Steps do you need to add to the next cycle?								·	
		We will be rethinking the way we communicated / display data for clarity and transparency. N/A							
			ciarry and transparency	•		111/15			

CYCLE 3 90-DAY OUTCOMES (March-May)

Essential Action: Pre-populates from the 'Foundations' tab.

Desired Annual Outcome: Pre-populates from the 'Foundations' tab.

For each Prioritized Focus Area, please complete the following sections:

Desired 90-Day Outcome: Describe the specific, measurable goal the campus plans to achieve by the end of this cycle for each prioritized focus area.

Barriers: For each prioritized focus area selected, list the barriers to implementation the campus may face $\underline{\text{during this cycle}}$.

District Actions for this Cycle: List what the district will do to support the campus during this 90-day cycle to achieve the desired outcome.

District Commitment Theory of Action: Pre-populates from the 'Foundations' tab.

	District Form Association	District Franchis HD	District Franchis
	Prioritized Focus Area #1	Prioritized Focus Area #2	Prioritized Focus Area #3
Essential Action	4.1	5.1	5.3
Desired Annual Outcome	STAAR: See data analysis question "Foundations" tab; STAAR Growth: EOY 75% of students reach their growth goal. NWEA Growth = 60% of students will be in the 50th percentile in reading/math MOY, EOY	STAAR: See data analysis question "Foundations" tab; STAAR Growth: EOY 75% of students reach their growth goal. NWEA Growth = 60% of students will be in the 50th percentile in reading/math MOY, EOY	STAAR: See data analysis question "Foundations" tab; STAAR Growth: EOY 75% of students reach their growth goal. NWEA Growth = 60% of students will be in the 50th percentile in reading/math MOY, EOY
Desired 90-day Outcome	Execute the cycle project plan (below) with 90% fidelity	Execute the cycle project plan (below) with 90% fidelity	Execute the cycle project plan (below) with 90% fidelity
Barriers to Address During this Cycle	Balancing student retry planning with core ESF priorities; Ensuring fidelity to new programs (MTI 2.0); and communicating key issues on behalf of the district while keeping teacher buying to ESF priorities	Balancing student retry planning with core ESF priorities; Ensuring fidelity to new programs (MTI 2.0); and communicating key issues on behalf of the district while keeping teacher buying to ESF priorities	Balancing student retry planning with core ESF priorities; Ensuring fidelity to new programs (MTI 2.0); and communicating key issues on behalf of the district while keeping teacher buying to ESF priorities
District Actions for this Cycle	School Innovation Collaborative (S-I-C) will develop network design sessions in alignment to the focus areas of the targeted improvement plan. As the operator of the campus, the S-I-C board will also provide a quarterly report at the board meeting and leadership check-in for progress monitoring.		School Innovation Collaborative (S-I-C) will develop network design sessions in alignment to the focus areas of the targeted improvement plan. As the operator of the campus, the S-I-C board will also provide a quarterly report at the board meeting and leadership check-in for progress monitoring.
District Commitment Theory of Action	If the campus in partnership with S-I-C develops strong guidance, expectations, and training for teachers regarding curriculum, classrooms will demonstrate stronger instruction resulting it student outcomes gains aligned to our kids.	If the campus in partnership with S-I-C develops strong guidance, expectations, and training for interim and formative assessments combined with strong monitoring, classrooms will demonstrate instruction aligned to standards resulting it student outcomes gains aligned to our kids.	If the campus and partnership develop codified systems and strong routines while providing meaningful training opportunities related to DDI, then leadership will develop a stronger data culture, data-driven teacher planning, and targeted instruction resulting in student outcome gains aligned to our goals.

ACTION PLAN

in each row below, list the actions the campus is taking during this cycle to achieve its desired outcomes and address the identified barriers to implementation.

For each action step, indicate:

- the prioritized essential action it is aligned to,
- the start date/end date during this specific cycle,
 the resources needed to accomplish this task,

- the person(s) responsible for ensuring task is accomplished,
 the evidence that will be used to determine progress toward the action step, and
- the date evidence will be collected.

At the end of each cycle For each action step: (1) select the progress review status from the drop down menu, and (2) describe what next steps will be taken during the next cycle.
For each action that has not been MET, please update column J with necessary adjustments or next steps for this action step.

Action Step	Prioritized Focus Area	Start Date/End Date	Resources Needed	Person(s) Responsible	Evidence used to Determine Progress toward Action Step (May be requested by Specialist)	Evidence Collection Date	Progress toward Action Step	Necessary Adjustments / Next Steps
Monitor walkthrough schedule and completion	4.1 & 5.1	2/1/2021 - 5/1/2021	Network Template	Roxanna B.	Walkthrough Monitoring Form	5/1/21		
Monitor lesson plans template with teachers bi- weekly	4.1 & 5.1	2/1/2021 - 5/1/2021	Network Template	Roxanna B.	Lesson Plan Template	5/1/21		
Adjust PD scope and sequence based on data analysis sessions	4.1 & 5.1	2/1/2021 - 5/1/2021	Network Template	Roxanna B.	PD Scope & Sequence	5/1/21		
Adjust PLC scope and sequence based on data analysis sessions	4.1 & 5.1	2/1/2021 - 5/1/2021	Network Template	Roxanna B.	PLC Scope & Sequence	5/1/21		
Monitor instructional coaching templates usage fidelity	4.1 & 5.1	2/1/2021 - 5/1/2021	Network Template	Roxanna B.	Teacher Tiering Document	5/1/21		
Develop Campus Intervention Plan	5.1 & 5.3	2/1/2021 - 5/1/2021	Network Template	Roxanna B.	Campus Intervention Plan	5/1/21		
Develop and execute data analysis session(s)	5.3	2/1/2021 - 5/1/2021	19-20 Analysis Session Materials	Roxanna B.	Analysis Agenda / Teacher Deliverable	5/1/21		

Share campus data and progress LAC	with community /	5.3	2/1/2021 - 5/1/2021	Community Info Session	Brian S.	Slides	5/1/21		
Campus Leadership Step Back / R	eflection	All	2/1/2021 - 5/1/2021	Reflection Template	Brian S.	Leadership Agenda	5/1/21		
S-I-C Quarterly Report		All	2/1/2021 - 5/1/2021	Report Template	Doug D.	S-I-C Quarterly Report / TIP	5/1/21		
			REFLECTION a	and PLANNING	for NEXT 90-D	AY CYCLE			
At the end of this cycle, please refle action steps you will carry-over to the								e goals were met and why	or why not. List any
For each of the Prioritized Focus Area	as, did you achieve your	r desired 90-day outcome?	Why or why not?						
Did you achieve your student perform	mance goals (see Studer	nt Data Tab)? Why or why r	not?						
				Carryover Action Steps			New Action Steps		
Review the necessary adjustments/next steps column above. What Action Steps from this cycle will you continue working on in the next cycle? What new Action Steps do you need to add to the next cycle?									
				ND OF YEAR R	EFLECTION				
Please reflect on the year's impleme	entation of your Target	ed Improvement Plan by		_		chieved the desired annu	al outcome for each Prior	itized Focus Area and why	or why not.
		Prioritized Focus Area #1	L	Prioritized Focus Area #2		Prioritized Focus Area #3		3	
Essential Action	0		0			0			
Desired Annual Outcome	0		0		0				
Did the campus achieve the desired outcome? Why or why not?									

CYCLE 4 90-DAY OUTCOMES (June-August)

The purpose of this 90-Day action plan is to prepare for the upcoming school year. The essential actions the campus prioritizes may have changed based on progress made in the school year or based on ESF diagnostic results. Please complete this portion of the plan by reflecting on your campus's progress this year, and identifying your focus areas for next year. This tab serves as the foundation for next year's Targeted Improvement plan. Complete each section below

Essential Action: From the drop-down menu, select 2-3 Essential Actions the campus has selected to prioritize in the 2021-2022 school year.

Rationale: Explain the reason(s) this campus chose to focus on these Essential Actions this year.

Communication: Describe how you will communicate your priorities to your stakeholders and how you will create buy-in from key stakeholder groups.

Desired Annual Outcome: For each prioritized focus area selected, create your annual goal that is specific, measurable, attainable, and realistic.

Desired 90-Day Outcome: Describe the specific, measurable goal the campus plans to achieve by the end of this cycle (June-August) for each prioritized focus area.

Capacity Building: For each prioritized focus area selected, list any internal/external capacity building efforts or cohorts in which you will participate this year. You can refer to the Vetted Improvement Programs found here: https://texasesf.org/vetted-programs/

Barriers: For each prioritized focus area selected, list the barriers to implementation the campus may face throughout the year.

District Actions for this Cycle: List what the district will do to support the campus to achieve the desired outcome during this 90-day cycle.

District Commitment Theory of Action: For each prioritized focus area selected, list what the district will do to support the campus to achieve its desired annual outcome. Be sure to reference the District Commitments found in the ESF located here: https://texasesf.org/framework/

	Prioritized Focus Area #1	Prioritized Focus Area #2	Prioritized Focus Area #3
Essential Action	4.1	5.1	5.3
Rationale	We may adjust our prioritized focus areas after our ESF visit. For now, we plan to keep the focus area consistent with an emphasis on staying myopic is an area until it is mastered.	We may adjust our prioritized focus areas after our ESF visit. For now, we plan to keep the focus area consistent with an emphasis on staying myopic is an area until it is mastered.	We may adjust our prioritized focus areas after our ESF visit. For now, we plan to keep the focus area consistent with an emphasis on staying myopic is an area until it is mastered.
How will you communicate these priorities to your stakeholders? How will you create buy-in?	Throughout the year, we will use several routine modes of communication around our priorities. These will include but are not limited to the following: staff meetings (monthly), advisory committee / campus leadership teams (monthly), leadership meetings (bi-weekly), 1882 Partner Board Meeting (Quarterly), and community session BOY/MOY/EOY.	Throughout the year, we will use several routine modes of communication around our priorities. These will include but are not limited to the following: staff meetings (monthly), advisory committee / campus leadership teams (monthly), leadership meetings (bi-weekly), 1882 Partner Board Meeting (Quarterly), and community session BOY/MOY/EOY.	Throughout the year, we will use several routine modes of communication around our priorities. These will include but are not limited to the following: staff meetings (monthly), advisory committee / campus leadership teams (monthly), leadership meetings (bi-weekly), 1882 Partner Board Meeting (Quarterly), and community session BOY/MOY/EOY.
Desired Annual Outcome	STAAR: See data analysis question "Foundations" tab; STAAR Growth: EOY 75% of students reach their growth goal. NWEA Growth = 60% of students will be in the 50th percentile in reading/math MOY, EOY	STAAR: See data analysis question "Foundations" tab; STAAR Growth: EOY 75% of students reach their growth goal. NWEA Growth = 60% of students will be in the 50th percentile in reading/math MOY, EOY	STAAR: See data analysis question "Foundations" tab; STAAR Growth: EOY 75% of students reach their growth goal. NWEA Growth = 60% of students will be in the 50th percentile in reading/math MOY, EOY
Desired 90-Day Outcome	During this cycle, we will be reviewing the annual outcome and adjusting for the 21-22 school year.	During this cycle, we will be reviewing the annual outcome and adjusting for the 21-22 school year.	During this cycle, we will be reviewing the annual outcome and adjusting for the 21-22 school year.
How will the campus build capacity in this area? Who will you partner with?	Our campus is supported through an in-district charter network (School Innovation Collaborative). The network provides indepth support for campuses around the effective schools levers. This year the network is focusing instructional coaching systems and procedures, leadershipo systems, and data-driven instruction cycles. This also icludes support from school improvement partners such as Academy for Urban School Leadership	Our campus is supported through an in-district charter network (School Innovation Collaborative). The network provides indepth support for campuses around the effective schools levers. This year the network is focusing instructional coaching systems and procedures, leadershipo systems, and data-driven instruction cycles. This also icludes support from school improvement partners such as Academy for Urban School Leadership	Our campus is supported through an in-district charter network (School Innovation Collaborative). The network provides indepth support for campuses around the effective schools levers. This year the network is focusing instructional coaching systems and procedures, leadershipo systems, and data-driven instruction cycles. This also icludes support from school improvement partners such as Academy for Urban School Leadership
Barriers to Address throughout the year	Execute the cycle project plan (below) with 90% fidelity	Execute the cycle project plan (below) with 90% fidelity	Execute the cycle project plan (below) with 90% fidelity
District Actions for this Cycle	sessions in alignment to the focus areas of the tartgeted improvement plan. As the operator of the campus, the S-I-C board will also provide a quarterly report at the board meeting and leadership check-in for progress monitoring.	School Innovation Collaborative (S-I-C) will develop network design sessions in alignment to the focus areas of the tartgeted improvement plan. As the operator of the campus, the S-I-C board will also provide a quarterly report at the board meeting and leadership check-in for progress monitoring.	School Innovation Collaborative (S-I-C) will develop network design sessions in alignment to the focus areas of the tartgeted improvement plan. As the operator of the campus, the S-I-C board will also provide a quarterly report at the board meeting and leadership check-in for progress monitoring.
District Commitment Theory of Action	expactations, and training for teachers regarding curriculum, classrooms will demonstrate stronger instruction resulting it student	expactations, and training for teachers regarding curriculum, classrooms will demonstrate stronger instruction resulting it student outcomes gains aligned to our kids.	expactations, and training for teachers regarding curriculum, classrooms will demonstrate stronger instruction resulting it student

ACTION PLAN

In each row below, list the actions the campus is taking during this cycle to achieve its desired outcomes and address the identified barriers to implementation.

For each action step, indicate:

- the prioritized essential action it is aligned to,
- the start date/end date during this specific cycle, - the resources needed to accomplish this task,
- the person(s) responsible for ensuring task is accomplished,
- the evidence that will be used to determine progress toward the action step, and
- the date evidence will be collected.

For each action step: (1) select the progress review status from the drop down menu, and (2) describe what next steps will be taken during the next cycle. For each action that has not been MET, please update column J with necessary adjustments or next steps for this action step.

Action Steps	Prioritized Focus Area	Start Date/End Date	Resources Needed	Person(s) Responsible	Evidence used to Determine Progress toward Action Step (May be requested by Specialist)	Evidence Collection Date	Progress toward Action Step	Necessary Adjustments / Next Steps
	4.1 & 5.1	5/1/2021- 6/30/2021	Network Template	Roxanna B.	Walkthrough Montioring	8/1/21		
Monitor lesson plans template with teachers bi- weekly	4.1 & 5.1	5/1/2021- 6/30/2021	Network Template	Roxanna B.	Lesson Plan Template	8/1/21		
Adjust PD scope and sequence based on data analysis	4.1 & 5.1	5/1/2021- 6/30/2021	Network Template	Roxanna B.	PD Scope & Sequence	8/1/21		
sessions Adjsut PLC scope and sequence based on data analysis sessions	4.1 & 5.1	5/1/2021- 6/30/2021	Network Template	Roxanna B.	PLC Scope & Sequence	8/1/21		

Monitor instructional coaching templates usage fidelity	4.1 & 5.1	5/1/2021- 6/30/2021	Network Template	Roxanna B.	Document	8/1/21	
Develop Campus Intervention Plan	5.1 & 5.3	5/1/2021- 6/30/2021	· ·	Roxanna B.	Campus Intervention	8/1/21	
Develop and execute data analysis session(s)	5.3	5/1/2021- 6/30/2021	Materials	Roxanna R	Analysis Agenda / Teacher Deliverable	8/1/21	
Share campus data and progress with community / LAC	5.3	15/1/2021- 6/30/2021	Community Info	Brian S.	Slides	8/1/21	
Campus Leadership Step Back / Reflection	All	5/1/2021- 6/30/2021	Reflection Template	Brian S.	Leadership Agenda	8/1/21	
S-I-C Quarterly Report	All	5/1/2021- 6/30/2021	Report Template	Doug D.	S-I-C Quarterly Report /	8/1/21	