

SAISD Operations Division  
Fiscal 2017-2018 Year Utilities  
Number of properties in report: 106

Property Name	Year Ending	Electricity Use - Grid Purchase (kWh)	Natural Gas Use (therms)	Water Use (All Water Sources) (gal)	Electricity (Grid Purchase) Cost (\$)	Natural Gas Cost (\$)	Energy Cost (\$)	Total Water Cost (All Water Sources) (\$)
Alamo Stadium	6/30/2018	1,543,200	1,140	1,094,500	\$ 148,143.4	\$ 723.2	\$ 148,866.6	\$ 14,669.1
Arnold Elementary School	6/30/2018	1,258,800	-	639,600	\$ 105,607.0	\$ 99.5	\$ 105,706.5	\$ 14,136.6
Austin Academy	6/30/2018	815,040	7,526	691,200	\$ 73,571.3	\$ 4,287.6	\$ 77,859.0	\$ 10,690.6
Ball Elementary School	6/30/2018	909,368	8,808	654,200	\$ 82,563.1	\$ 4,552.8	\$ 87,116.0	\$ 9,011.5
Barkley-Ruiz Elementary School	6/30/2018	1,396,224	15,182	511,700	\$ 119,246.2	\$ 7,799.0	\$ 127,045.2	\$ 8,263.6
Baskin Elementary School	6/30/2018	1,049,715	9,208	895,500	\$ 95,605.3	\$ 4,778.4	\$ 100,383.7	\$ 9,522.3
Beacon Hill Elementary School	6/30/2018	1,452,672	20,176	853,600	\$ 122,051.0	\$ 9,930.3	\$ 131,981.3	\$ 10,074.0
Bonham Academy	6/30/2018	1,121,591	11,323	553,600	\$ 98,110.8	\$ 5,954.4	\$ 104,065.2	\$ 6,000.8
Bowden Elementary School	6/30/2018	1,187,684	19,226	228,900	\$ 102,077.8	\$ 9,720.4	\$ 111,798.1	\$ 6,496.8
JT Brackenridge Elementary School	6/30/2018	1,196,664	7,777	1,369,800	\$ 106,891.7	\$ 4,266.2	\$ 111,157.8	\$ 16,886.7
Brackenridge High School	6/30/2018	4,773,285	25,847	4,829,000	\$ 394,258.3	\$ 14,375.8	\$ 408,634.1	\$ 46,999.0
Briscoe Elementary School	6/30/2018	1,115,344	4,560	579,800	\$ 97,359.0	\$ 2,498.4	\$ 99,857.4	\$ 9,769.2
Brewer Academy	6/30/2018	693,312	6,094	594,000	\$ 61,668.2	\$ 3,516.7	\$ 65,184.9	\$ 10,605.1
Burbank High School	6/30/2018	5,289,110	21,621	22,567,200	\$ 448,010.3	\$ 11,400.6	\$ 459,410.9	\$ 170,624.9
Burnett Learning Center	6/30/2018	595,584	2,150	163,100	\$ 55,118.2	\$ 1,226.7	\$ 56,344.9	\$ 5,923.6
Cameron Elementary School	6/30/2018	1,154,174	11,758	991,200	\$ 108,064.6	\$ 6,083.8	\$ 114,148.4	\$ 12,643.7
Central Office	6/30/2018	908,281	5,163	449,599	\$ 79,298.6	\$ 2,949.7	\$ 82,248.3	\$ 8,961.4
Collins Garden Elementary School	6/30/2018	1,268,832	10,910	1,396,700	\$ 110,863.7	\$ 5,763.7	\$ 116,627.4	\$ 16,997.1
Connell Middle School	6/30/2018	1,690,054	12,065	654,200	\$ 156,797.0	\$ 6,341.6	\$ 163,138.7	\$ 9,011.5
Cooper Learning Center	6/30/2018	835,776	7,974	927,600	\$ 75,773.6	\$ 4,506.6	\$ 80,280.2	\$ 11,346.1
Cotton Elementary School	6/30/2018	981,712	5,715	1,365,300	\$ 87,603.6	\$ 3,094.6	\$ 90,698.2	\$ 14,458.1
Crockett Elementary School	6/30/2018	3,404,800	2,035	1,634,600	\$ 256,241.0	\$ 1,045.9	\$ 257,287.0	\$ 26,911.0
Davis Middle School	6/30/2018	1,768,704	27,157	534,900	\$ 155,281.7	\$ 14,371.9	\$ 169,653.6	\$ 12,622.2
DeZavala Elementary School	6/30/2018	1,119,456	9,190	2,040,800	\$ 98,629.0	\$ 4,731.2	\$ 103,360.1	\$ 19,160.7
Douglass Elementary School	6/30/2018	1,228,618	14,167	672,500	\$ 104,515.3	\$ 7,147.9	\$ 111,663.2	\$ 9,367.5
Edison High School	6/30/2018	4,439,739	40,623	6,470,300	\$ 382,129.8	\$ 21,089.3	\$ 403,219.1	\$ 53,822.1
Estrada Achievement Center	6/30/2018	648,960	9,274	141,400	\$ 60,386.4	\$ 5,051.4	\$ 65,437.8	\$ 5,433.8

Fenwick Elementary School	6/30/2018	1,594,800	3,767	625,400	\$ 141,897.9	\$ 1,902.8	\$ 143,800.7	\$ 10,948.8
Food Service	6/30/2018	1,196,928	6,995	132,400	\$ 89,598.9	\$ 4,061.1	\$ 93,660.0	\$ 4,397.0
Forbes Elementary School	6/30/2018	1,322,880	2,527	398,700	\$ 110,301.2	\$ 1,305.2	\$ 111,606.3	\$ 9,687.1
Foster Elementary School	6/30/2018	837,504	3,657	805,700	\$ 75,139.4	\$ 2,191.7	\$ 77,331.1	\$ 10,206.4
Fox Tech High School	6/30/2018	4,451,911	6,893	5,815,700	\$ 382,145.7	\$ 4,062.1	\$ 386,207.8	\$ 69,838.2
Franklin Elementary School	6/30/2018	1,293,696	20,965	475,000	\$ 110,881.1	\$ 10,358.2	\$ 121,239.4	\$ 12,611.3
Gates Elementary School	6/30/2018	802,752	9,452	781,000	\$ 75,120.8	\$ 5,274.0	\$ 80,394.8	\$ 10,105.5
Gonzales Early Childhood Center	6/30/2018	183,360	1,990	326,200	\$ 17,244.1	\$ 1,135.4	\$ 18,379.5	\$ 4,683.1
Graebner Elementary School	6/30/2018	1,500,384	10,298	1,265,800	\$ 136,569.7	\$ 5,530.0	\$ 142,099.7	\$ 13,562.5
Green Elementary School	6/30/2018	1,037,952	8,186	356,800	\$ 87,733.4	\$ 4,172.8	\$ 91,906.2	\$ 7,193.6
Harris Middle School	6/30/2018	3,279,792	31,604	1,880,000	\$ 259,485.6	\$ 15,161.6	\$ 274,647.1	\$ 19,339.7
Hawthorne Academy	6/30/2018	1,706,850	19,428	1,224,600	\$ 157,481.3	\$ 9,520.5	\$ 167,001.8	\$ 13,984.6
Herff Elementary School	6/30/2018	1,263,360	9,009	1,081,800	\$ 111,503.7	\$ 4,857.3	\$ 116,360.9	\$ 12,900.9
Highland Hills Elementary School	6/30/2018	1,354,464	2,860	770,500	\$ 116,122.3	\$ 2,218.6	\$ 118,340.9	\$ 10,018.8
Highland Park Elementary School	6/30/2018	1,390,719	5,302	1,389,200	\$ 124,050.2	\$ 3,016.0	\$ 127,066.2	\$ 14,951.8
Highlands High School	6/30/2018	6,180,162	98,956	8,881,400	\$ 544,262.3	\$ 48,611.6	\$ 592,874.0	\$ 109,308.0
Hillcrest Elementary School	6/30/2018	1,504,896	11,532	781,800	\$ 122,097.7	\$ 6,276.3	\$ 128,373.9	\$ 11,459.2
Hirsch Elementary School	6/30/2018	1,577,250	20,971	2,175,500	\$ 144,332.6	\$ 10,537.5	\$ 154,870.1	\$ 22,484.9
Huppertz Elementary School	6/30/2018	1,090,612	12,100	802,700	\$ 93,414.0	\$ 6,429.7	\$ 99,843.6	\$ 8,955.2
Irving Middle School	6/30/2018	1,918,464	8,867	2,116,400	\$ 165,642.0	\$ 5,424.2	\$ 171,066.2	\$ 21,888.0
Japhet Elementary School	6/30/2018	1,434,400	10,306	722,700	\$ 129,627.3	\$ 5,205.4	\$ 134,832.7	\$ 7,855.5
Jefferson High School	6/30/2018	5,454,296	37,022	9,299,600	\$ 448,062.9	\$ 19,536.0	\$ 467,598.9	\$ 73,569.8
Kelly Elementary School	6/30/2018	564,480	6,613	356,100	\$ 53,891.6	\$ 3,648.5	\$ 57,540.1	\$ 6,284.5
S. King Elementary School	6/30/2018	1,338,000	13,354	180,300	\$ 121,279.1	\$ 6,736.2	\$ 128,015.3	\$ 6,034.3
Knox Early Childhood Center	6/30/2018	554,688	1,060	625,400	\$ 50,670.6	\$ 701.1	\$ 51,371.7	\$ 9,914.0
Lamar Elementary School	6/30/2018	938,784	11,657	624,700	\$ 84,607.4	\$ 5,996.3	\$ 90,603.7	\$ 10,579.7
Lanier High School	6/30/2018	6,735,726	83,166	7,252,100	\$ 561,824.6	\$ 39,589.2	\$ 601,413.8	\$ 79,763.5
Longfellow Middle School	6/30/2018	2,217,750	18,063	13,915,400	\$ 182,133.6	\$ 9,510.0	\$ 191,643.6	\$ 136,691.9
Lowell Middle School	6/30/2018	1,252,500	9,906	1,697,400	\$ 113,520.6	\$ 5,483.4	\$ 119,004.0	\$ 18,024.3
Madison Elementary School	6/30/2018	1,075,008	9,804	849,800	\$ 100,414.7	\$ 5,318.5	\$ 105,733.3	\$ 10,689.2
Young Women's Leadership Academy	6/30/2018	1,168,416	14,695	360,600	\$ 113,821.7	\$ 7,849.4	\$ 121,671.1	\$ 9,013.8
Margil Elementary	6/30/2018	1,680,384	2,142	981,500	\$ 138,384.4	\$ 1,119.8	\$ 139,504.2	\$ 13,799.4

Maverick Elementary	6/30/2018	1,285,920	17,562	681,500	\$ 107,284.8	\$ 8,683.7	\$ 115,968.5	\$ 9,672.3
Milam Center	6/30/2018	374,328	8,486	288,767	\$ 34,052.4	\$ 4,916.7	\$ 38,969.1	\$ 4,661.3
Miller Elementary School	6/30/2018	934,078	9,713	337,400	\$ 81,824.3	\$ 5,046.5	\$ 86,870.8	\$ 7,093.7
Mission Academy	6/30/2018	1,687,500	29,402	404,000	\$ 151,984.7	\$ 13,924.9	\$ 165,909.6	\$ 7,855.2
MLK Academy	6/30/2018	1,286,208	22,165	1,292,700	\$ 114,838.6	\$ 11,378.5	\$ 126,217.2	\$ 12,004.5
Cooper Academy @ Navarro	6/30/2018	1,027,008	2,135	374,000	\$ 89,463.6	\$ 1,447.6	\$ 90,911.1	\$ 7,797.9
Neal Elementary School	6/30/2018	906,816	7,182	722,700	\$ 87,754.9	\$ 4,113.3	\$ 91,868.2	\$ 11,442.8
Nelson Early Childhood Center	6/30/2018	865,728	8,024	694,200	\$ 77,813.6	\$ 4,305.7	\$ 82,119.3	\$ 11,704.9
Ogden Elementary School	6/30/2018	901,500	16,501	1,075,800	\$ 85,940.3	\$ 7,719.0	\$ 93,659.2	\$ 12,746.2
Operations G&E	6/30/2018	111,485	1,316	24,684	\$ 9,515.3	\$ 781.5	\$ 10,296.8	\$ 446.3
Page Middle School	6/30/2018	1,291,381	19,123	1,376,500	\$ 117,979.2	\$ 10,551.7	\$ 128,530.9	\$ 16,853.9
Pershing Elementary School	6/30/2018	947,232	7,932	18,700	\$ 85,436.6	\$ 4,421.4	\$ 89,858.0	\$ 2,639.6
Pickett Academy	6/30/2018	705,984	13,330	64,300	\$ 60,786.5	\$ 6,242.5	\$ 67,029.0	\$ 3,211.3
Plant Services	6/30/2018	323,838	10,928	234,154	\$ 30,286.9	\$ 5,982.5	\$ 36,269.4	\$ 5,155.3
Poe Middle School	6/30/2018	1,416,960	10,416	949,300	\$ 128,024.9	\$ 5,306.6	\$ 133,331.5	\$ 11,477.4
Purchasing Office	6/30/2018	160,040	14,372	32,164	\$ 15,658.6	\$ 7,610.2	\$ 23,268.8	\$ 3,529.1
Rhodes Middle School	6/30/2018	1,478,088	8,836	900,000	\$ 126,592.3	\$ 5,058.0	\$ 131,650.3	\$ 11,412.0
Riverside Park Elementary School	6/30/2018	840,384	9,184	968,800	\$ 78,170.1	\$ 4,864.4	\$ 83,034.5	\$ 10,824.1
Rodriguez Elementary School	6/30/2018	1,087,104	5,333	503,500	\$ 90,396.7	\$ 2,951.8	\$ 93,348.5	\$ 6,916.4
Rogers Elementary School	6/30/2018	1,155,300	15,815	1,407,900	\$ 101,852.1	\$ 8,166.2	\$ 110,018.3	\$ 18,241.9
ROTC Office	6/30/2018	23,472	1,265	6,732	\$ 2,317.6	\$ 745.3	\$ 3,062.9	\$ 1,001.9
Sam Houston High School	6/30/2018	3,728,550	46,287	3,506,300	\$ 316,863.9	\$ 22,760.1	\$ 339,623.9	\$ 32,781.5
Schenck Elementary School	6/30/2018	1,373,568	9,058	2,048,300	\$ 115,842.7	\$ 5,099.7	\$ 120,942.4	\$ 19,608.1
Smith Elementary School	6/30/2018	1,223,040	9,668	523,700	\$ 109,911.3	\$ 5,326.3	\$ 115,237.5	\$ 11,188.4
Steele Montessori School	6/30/2018	710,184	8,569	112,200	\$ 66,449.4	\$ 4,352.7	\$ 70,802.1	\$ 7,282.2
Stewart Elementary School	6/30/2018	1,159,776	11,624	910,400	\$ 102,753.9	\$ 6,237.9	\$ 108,991.8	\$ 9,660.6
Storm Elementary School	6/30/2018	771,072	8,036	593,200	\$ 73,085.5	\$ 4,486.5	\$ 77,572.1	\$ 8,737.9
Student Support Service	6/30/2018	1,482,624	-	276,048	\$ 113,780.8	-	\$ 113,780.8	\$ 3,572.7
Tafolla Middle School	6/30/2018	1,916,928	12,694	2,290,700	\$ 160,963.6	\$ 6,900.2	\$ 167,863.8	\$ 20,672.9
Travis Early College High School	6/30/2018	769,846	7,418	341,100	\$ 72,669.3	\$ 4,082.1	\$ 76,751.4	\$ 8,674.7
Twain Dual Language Academy	6/30/2018	1,973,000	26,596	863,300	\$ 167,547.6	\$ 13,663.9	\$ 181,211.5	\$ 17,631.3
Tynan Early Childhood Center	6/30/2018	711,552	5,678	799,000	\$ 63,330.5	\$ 3,297.6	\$ 66,628.1	\$ 12,682.3

Washington Elementary School	6/30/2018	1,077,891	2,629	635,100	\$ 94,280.4	\$ 1,801.3	\$ 96,081.7	\$ 7,715.4
Young Men's Leadership Academy	6/30/2018	2,600,065	2,777	647,068	\$ 230,179.9	\$ 1,359.4	\$ 231,539.3	\$ 7,878.0
Whittier Middle School	6/30/2018	2,453,720	28,821	1,212,700	\$ 197,789.9	\$ 14,677.6	\$ 212,467.4	\$ 15,020.5
Wilson Elementary School	6/30/2018	1,348,476	1,856	457,100	\$ 114,734.4	\$ 987.8	\$ 115,722.2	\$ 7,882.2
Woodlawn Academy	6/30/2018	1,324,100	7,851	1,216,400	\$ 118,819.1	\$ 4,038.7	\$ 122,857.8	\$ 15,427.1
Woodlawn Hills Elementary School	6/30/2018	1,080,576	9,425	830,400	\$ 92,666.9	\$ 4,881.3	\$ 97,548.2	\$ 6,889.9
WW White Academy	6/30/2018	641,262	3,268	41,900	\$ 59,974.0	\$ 1,924.0	\$ 61,898.0	\$ 5,567.7
Rogers Middle School	6/30/2018	1,137,024	9,636	2,163,500	\$ 104,781.9	\$ 5,374.2	\$ 110,156.1	\$ 21,344.0
Carroll ECEC	6/30/2018	1,123,160	10,971	1,877,000	\$ 98,475.4	\$ 6,133.9	\$ 104,609.2	\$ 19,053.2
Carvajal ECEC	6/30/2018	833,280	9,997	872,200	\$ 77,160.9	\$ 5,438.0	\$ 82,599.0	\$ 9,387.2
Boy's Club	6/30/2018	65,715	-	153,400	\$ 5,954.4	\$ 99.5	\$ 6,054.0	\$ 3,301.5
Bowie Learning Center	6/30/2018	726,912	3,610	210,969	\$ 62,451.4	\$ 2,202.9	\$ 64,654.2	\$ 5,274.9
Student Health Services	6/30/2018	80,601	185	90,500	\$ 7,123.9	\$ 190.9	\$ 7,314.8	\$ 3,849.5
CAST Med HS	6/30/2018	460,600	2,536	-	\$ 40,864.2	\$ 1,411.9	\$ 42,276.1	-
Transportation Facility	6/30/2018	181,307	-	1,764,020	\$ 16,050.2	-	\$ 16,050.2	\$ 25,427.8
<b>Totals</b>		<b>153,515,036</b>	<b>1,308,029</b>	<b>159,251,305</b>	<b>\$ 13,311,607</b>	<b>\$ 680,994</b>	<b>\$ 13,992,601</b>	<b>\$ 1,814,353</b>