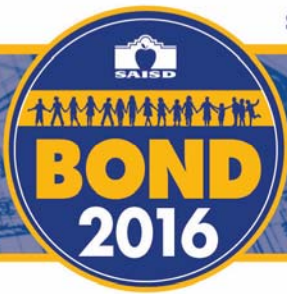




GROWTH & DEVELOPMENT

Committee Meeting – December 12, 2018



GROWTH & DEVELOPMENT

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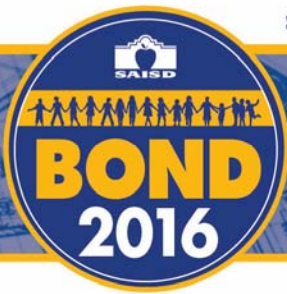
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GROWTH & DEVELOPMENT

Executive Summary



GROWTH & DEVELOPMENT

Executive Summary

Executive Summary

The schematic designs for 11 of the 13 Bond 2016 projects were approved by the San Antonio ISD Board of Trustees during their regular meeting on Oct. 15, 2018. The schematic designs for the two remaining projects, Bowden Academy and Brackenridge High School, were approved at the following meeting on Nov. 12, 2018 after their respective communities had the opportunity to provide input on the projects.

“It is exciting to be able to share with the community the creative designs for the 2016 Bond Program,” said Willie Burroughs, SAISD chief operations officer.

The purpose of a schematic design is to translate the project program into an initial set of drawings and a three-dimensional computer rendering, which illustrates the basic concepts of the site plan including floor plans, elevations, and scale. Schematic design also takes into consideration building systems such as HVAC and electrical, building services such as security and fire alarms, and technical requirements such as phone and data. The schematic drawings are reviewed and refined for functionality, usability, code compliance, security, safety and aesthetics.

Internal and external stakeholder feedback around the Bond 2016 projects is an integral part of the schematic design process. All projects are being presented, evaluated and commented on by multiple groups of stakeholders, from Community Advisory Committee members to Project Advisory Team members, from campus leadership meetings to community meetings, and more.

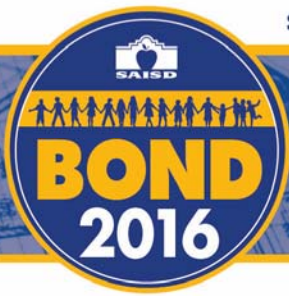
As a result of feedback, for example, branding that identifies Burbank and Jefferson high schools as International Baccalaureate World Schools will be visible on their buildings, the Fox Tech campus will develop a Master Plan that takes into account its three schools onsite, and existing murals will be incorporated into the designs at Brackenridge, Burbank, Sam Houston and Lanier high schools. Additional feedback has been incorporated as well.

“Our goal is to provide future-ready learning environments that extend beyond the classroom that are fresh, engaging, and flexible while also preserving the rich history of our District and schools,” Burroughs said.

The final schematic design is then produced and is used to estimate project square footage, total project budget, project schedule and occupancy dates.

With the Board approval of the schematic designs, the next step in the process is design development. This phase collects the results from the schematic designs and takes them one step further. Design development yields a more detailed site plan with full dimensions. This phase involves finalizing the design and specifying items such as materials and general structural details.

Once the District and architects are comfortable with the drawings produced from the design development phase, they move on to construction documents. And, of course, the final step is the actual construction process.



GROWTH & DEVELOPMENT

Executive Summary

The Bond 2016 projects will begin their construction phases in either late 2018 or early 2019.

Some Bond projects, such as those for Bowden Academy and J. T. Brackenridge Elementary School are projected to have completion dates in 2019. Four additional schools are scheduled to be completed in 2020, and these are Davis, Irving and Rogers middle schools and Edison High School. The rest of the projects have estimated completion dates scheduled in

2021.



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Project Status Report



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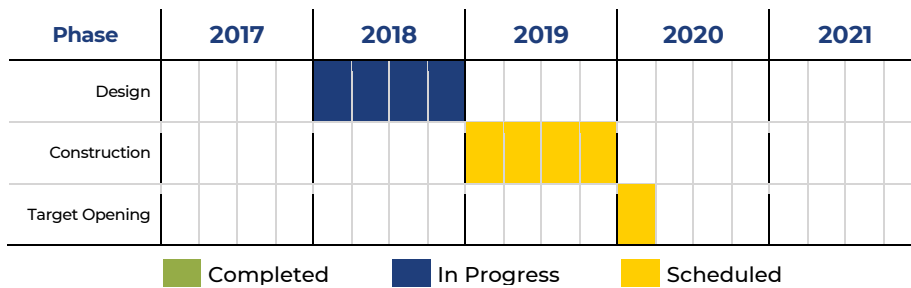
Project Status: Bowden Academy

Board Member Mr. Steve Lecholop

Budget \$11,078,573

Scope of Work Renovations and upgrades include, but are not limited to :

- Classroom spaces (general learning, science, art, music, special education)
- Restrooms
- Cafeteria / Kitchen
- Stage
- Heating, Ventilation and Air Conditioning
- Plumbing and Electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



Project Status

Project building permit has been approved. GMP has been submitted to the December 17, 2018 board for approval.

Budget Description*	Budget		Committed Costs		Cost to Date		Uncommitted Costs	
Construction	\$	8,752,072					\$	8,752,072
Soft Costs	\$	1,218,643	\$	637,673	\$	90,946	\$	580,970
FFE	\$	332,357					\$	332,357
Technology	\$	110,786					\$	110,786
Contingency	\$	664,714					\$	664,714
Project Total	\$	11,087,583	\$	637,673	\$	90,946	\$	10,440,899

Contracts

Service	Company	Contract Total
Architectural	VLK Architects	\$ 603,727
Preconstruction	Morganti/Casias	\$ 3,892
Site Survey	Unintech	\$ 16,480
Fire Flow Test	PDI	\$ 375
Geotechnical	TTL	\$ 13,200

Legend / *Budget Description

Construction	New construction and renovation costs, temporary facilities, abatement, contractor and design contingency
Soft Costs	Architect design fees, Construction Manager fees, Design Consultants, QA/QC services, fees
FFE	Furniture, Fixtures & Equipment: Classroom furniture, owner provided equipment
Technology	Technology hardware and infrastructure
Contingency	Owner's contingency, inflation, project reserves





GROWTH & DEVELOPMENT

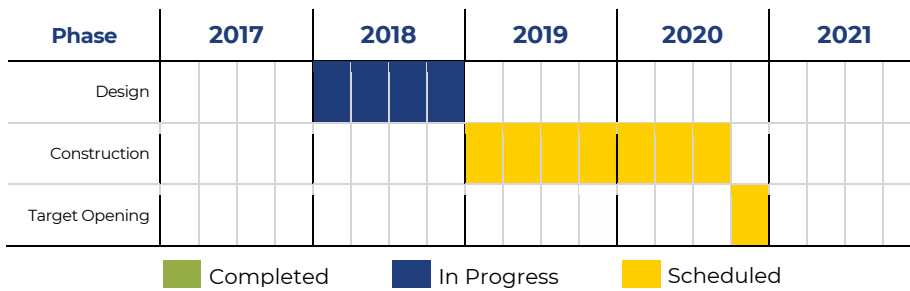
Project Status: J.T. Brackenridge Elementary

Board Member Ms. Patti Radle

Budget \$11,966,712

Scope of Work Renovations and upgrades include, but are not limited to :

- Classroom spaces (general learning, science, art, music, special education)
- Restrooms
- Cafeteria / Kitchen
- Stage
- Library
- Heating, Ventilation and Air Conditioning
- Plumbing and Electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



Project Status

Schematic Design has been approved. Project is in Construction Documents phase. Five portable classroom buildings will be added to the site for swing space during construction. GMP expected to the board January 22, 2019.

Budget Description*	Budget		Committed Costs		Cost to Date		Uncommitted Costs	
Construction	\$	9,453,702	\$	8,550			\$	9,445,152
Soft Costs	\$	1,316,338	\$	733,660	\$	419,789	\$	582,678
FFE	\$	359,001					\$	359,001
Technology	\$	119,667					\$	119,667
Contingency	\$	718,003					\$	718,003
Project Total	\$	11,966,712	\$	742,210	\$	419,789	\$	11,224,502

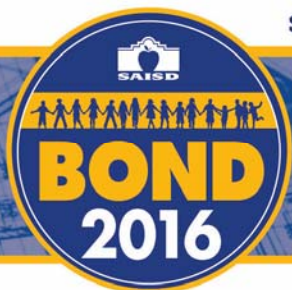
Contracts

Service	Company	Contract Total	
Architectural	Chesney Morales	\$	697,546
Preconstruction	Morganti/Casias	\$	4,204
Geotechnical	Alpha Testing	\$	4,100
Site Survey	KFW Surveying	\$	9,900
Fire Flow Test	PDI	\$	375
Asbestos survey	TTL	\$	7,535
Sewer to portables	Calderon Utilities	\$	8,550

Legend / *Budget Description

Construction	New construction and renovation costs, temporary facilities, abatement, contractor and design contingency
Soft Costs	Architect design fees, Construction Manager fees, Design Consultants, QA/QC services, fees
FFE	Furniture, Fixtures & Equipment: Classroom furniture, owner provided equipment
Technology	Technology hardware and infrastructure
Contingency	Owner's contingency, inflation, project reserves





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Project Status: Irving Dual Language Academy

Board Member Ms. Patti Radle

Budget \$23,367,160

Scope of Work Renovations and upgrades include, but are not limited to :

- Classroom spaces (general learning, science, fine arts, special education)
- Restrooms
- Cafeteria / Kitchen
- Auditorium
- Library
- Heating, Ventilation and Air Conditioning
- Plumbing and Electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



Phase	2017	2018	2019	2020	2021
Design					
Construction					
Target Opening					

■ Completed
 ■ In Progress
 ■ Scheduled

Project Status

Schematic Design has been approved. Project is in Design Development phase. Summer 2018 scope (PK-3 – 2nd Grade) has been completed. GMP has been submitted to December 17, 2018 board meeting for approval.

Budget Description*	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$ 18,460,056	\$ 192,000	\$ 166,783	\$ 18,268,056
Soft Costs	\$ 2,570,388	\$ 1,229,276	\$ 332,766	\$ 1,341,112
FFE	\$ 701,015	\$ 54,825	\$ 40,585	\$ 646,190
Technology	\$ 233,672			\$ 233,672
Contingency	\$ 1,402,030			\$ 1,402,030
Project Total	\$ 23,367,160	\$ 1,476,101	\$ 541,384	\$ 21,891,059

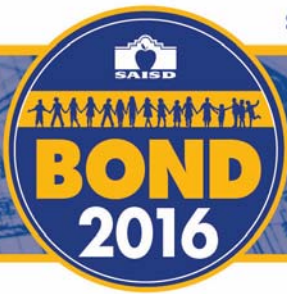
Contracts

Service	Company	Contract Total
Architectural	O'Connell Rob.	\$ 1,154,712
Preconstruction	Bartlett Cocke	\$ 35,054
Construction	Trevino Group	\$ 192,000
Geotechnical	PSI	\$ 13,800
Fire Flow Test	PDI	\$ 375
Site survey	IES	\$ 22,715
Utility survey	IES	\$ 2,620
Furniture	Indeco	\$ 54,825

Legend / *Budget Description

Construction	New construction and renovation costs, temporary facilities, abatement, contractor and design contingency
Soft Costs	Architect design fees, Construction Manager fees, Design Consultants, QA/QC services, fees
FFE	Furniture, Fixtures & Equipment: Classroom furniture, owner provided equipment
Technology	Technology hardware and infrastructure
Contingency	Owner's contingency, inflation, project reserves





GROWTH & DEVELOPMENT

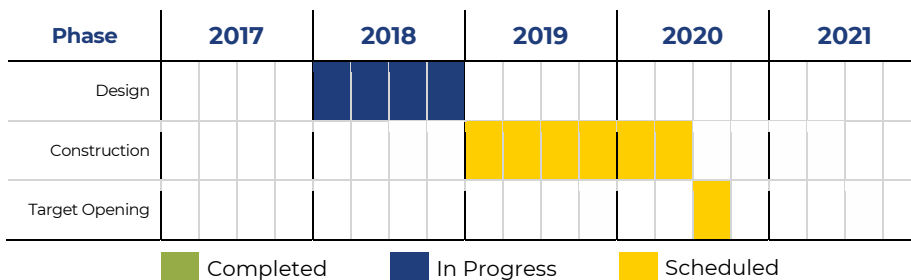
Project Status: **Davis Middle School**

Board Member Mr. James Howard

Budget \$20,826,485

Scope of Work Renovations and upgrades include, but are not limited to :

- Classroom spaces (general learning, science, special education)
- Restrooms
- Art and Music
- Cafeteria / Kitchen
- Auditorium
- Heating, Ventilation and Air Conditioning
- Plumbing and Electrical
- Technology infrastructure for new and renovated spaces
- Lightning
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



Project Status

Schematic Design has been approved. Project is in the Construction Documents phase. Pre-proposal meeting was held November 27, 2019. GMP expected to the board January 22, 2019.

Budget Description*	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$ 16,026,323			\$ 16,026,323
Soft Costs	\$ 2,231,513	\$ 1,080,949	\$ 172,076	\$ 1,150,564
FFE	\$ 608,595			\$ 608,595
Technology	\$ 202,865			\$ 202,865
Contingency	\$ 1,217,189			\$ 1,217,189
Project Total	\$ 20,286,485	\$ 1,080,949	\$ 172,076	\$ 19,205,536

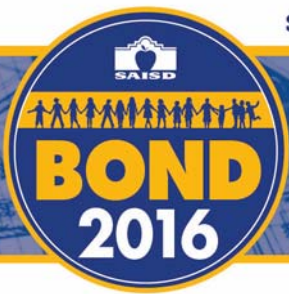
Contracts

Service	Company	Contract Total
Architectural	Marmon Mok	\$ 1,025,421
Preconstruction	Joeris	\$ 39,073
Site Survey	Bain Medina Bain	\$ 16,455

Legend / *Budget Description

Construction	New construction and renovation costs, temporary facilities, abatement, contractor and design contingency
Soft Costs	Architect design fees, Construction Manager fees, Design Consultants, QA/QC services, fees
FFE	Furniture, Fixtures & Equipment: Classroom furniture, owner provided equipment
Technology	Technology hardware and infrastructure
Contingency	Owner's contingency, inflation, project reserves





GROWTH & DEVELOPMENT

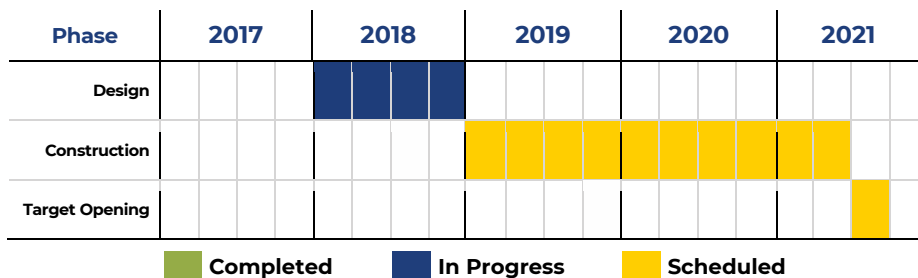
Project Status: Rogers Middle School

Board Member Ms. Debra Guerrero

Budget \$28,790,583

Scope of Work Renovations and upgrades include, but are not limited to :

- Classroom spaces (general learning, science, special education)
- Restrooms
- Art and Music spaces
- Cafeteria / Kitchen
- Auditorium
- Heating, Ventilation and Air Conditioning
- Technology infrastructure for new and renovated spaces
- Lightning
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



Project Status

Schematic Design has been approved. Project is in the Construction Documents phase. Architect and Construction Manager are working collaboratively to finalize the phasing plan. GMP expected to the board March 25, 2019.

Budget Description*	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$ 22,744,561			\$ 22,744,561
Soft Costs	\$ 3,166,964	\$ 1,447,665	\$ 432,974	\$ 1,719,299
FFE	\$ 863,717			\$ 863,717
Technology	\$ 287,906			\$ 287,906
Contingency	\$ 1,727,583			\$ 1,727,435
Project Total	\$ 28,790,583	\$ 1,447,665	\$ 432,974	\$ 27,342,918

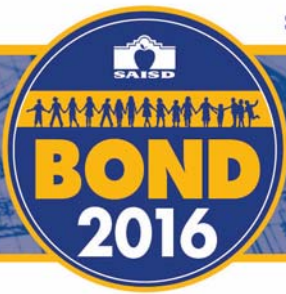
Contracts

Service	Company	Contract Total
Architectural	Pfluger	\$ 1,358,800
Preconstruction	Gilbane	\$ 35,715
Site Survey	Bain Medina Bain	\$ 25,605
Fire Flow Test	PDI	\$ 275
Asbestos survey	Alpha Testing	\$ 9,970
Asbestos specs	Alpha Testing	\$ 2,400
Geotechnical	Terracon	\$ 14,900

Legend / *Budget Description

Construction	New construction and renovation costs, temporary facilities, abatement, contractor and design contingency
Soft Costs	Architect design fees, Construction Manager fees, Design Consultants, QA/QC services, fees
FFE	Furniture, Fixtures & Equipment: Classroom furniture, owner provided equipment
Technology	Technology hardware and infrastructure
Contingency	Owner's contingency, inflation, project reserves





GROWTH & DEVELOPMENT

Project Status: **Tafolla Middle School**

Board Member Ms. Patti Radle

Budget \$25,080,190

Scope of Work Renovations and upgrades include, but are not limited to :

- Classroom spaces (general learning, science, fine arts, music, special education)
- Restrooms
- Cafeteria / Kitchen
- Auditorium
- Heating, Ventilation and Air Conditioning
- Plumbing and Electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



Phase	2017	2018	2019	2020	2021
Design					
Construction					
Target Opening					

Completed In Progress Scheduled

Project Status

Schematic Design has been approved. Project is in Design Development phase. Architect and Construction Manager are working collaboratively to finalize the phasing plan. GMP expected to the board February 19, 2019.

Contracts

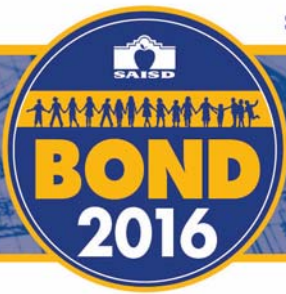
Budget Description*	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$ 19,813,350			\$ 19,813,350
Soft Costs	\$ 2,758,821	\$ 1,320,206	\$ 89,131	\$ 1,453,614
FFE	\$ 752,406			\$ 752,406
Technology	\$ 250,802			\$ 250,802
Contingency	\$ 1,504,811			\$ 1,504,811
Project Total	\$ 25,080,190	\$ 1,320,206	\$ 89,131	\$ 23,759,984

Service	Company	Contract Total
Architectural	Alamo Architects	\$ 1,225,330
Preconstruction	Gilbane	\$ 31,112
Site & utility survey	CDS Muery	\$ 54,000
Asbestos survey	TTL	\$ 9,764

Legend / *Budget Description

Construction	New construction and renovation costs, temporary facilities, abatement, contractor and design contingency
Soft Costs	Architect design fees, Construction Manager fees, Design Consultants, QA/QC services, fees
FFE	Furniture, Fixtures & Equipment: Classroom furniture, owner provided equipment
Technology	Technology hardware and infrastructure
Contingency	Owner's contingency, inflation, project reserves





GROWTH & DEVELOPMENT

Project Status: **Brackenridge High School**

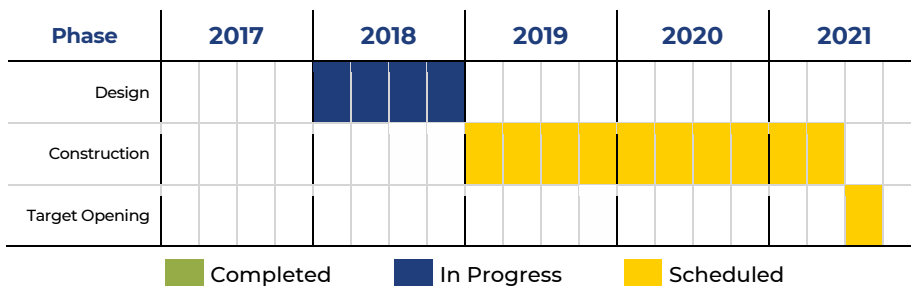
Board Member Mr. Steve Lecholop

Budget \$50,326,447

Scope of Work Renovations and upgrades include, but are not limited to :

Main Building

- Classroom spaces (general learning, dance/pep room, science, special education)
- Restrooms
- Cafeteria / Kitchen
- Auditorium
- Heating, Ventilation and Air Conditioning
- Plumbing and Electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms and other areas
- Front-entry modifications to improve security
- Athletic track re-coating
- Tennis court fencing
- Roofing, building exterior and site improvements



Project Status

Schematic design has been approved. Project is in the Construction Documents phase. GMP expected to the board March 25, 2019.

Budget Description*	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$ 39,786,333			\$ 39,786,333
Soft Costs	\$ 5,539,869	\$ 2,404,536	\$ 516,328	\$ 3,135,333
FFE	\$ 1,510,873			\$ 1,510,873
Technology	\$ 503,624			\$ 503,624
Contingency	\$ 3,021,747			\$ 3,021,747
Project Total	\$ 50,362,447	\$ 2,404,536	\$ 516,328	\$ 47,957,911

Contracts

Service	Company	Contract Total
Architectural	Stantec	\$ 2,294,790
Preconstruction	Joeris	\$ 97,001
Geotechnical	Arias	\$ 7,745
Asbestos survey	Alpha Testing	\$ 5,000

Legend / *Budget Description

Construction	New construction and renovation costs, temporary facilities, abatement, contractor and design contingency
Soft Costs	Architect design fees, Construction Manager fees, Design Consultants, QA/QC services, fees
FFE	Furniture, Fixtures & Equipment: Classroom furniture, owner provided equipment
Technology	Technology hardware and infrastructure
Contingency	Owner's contingency, inflation, project reserves





GROWTH & DEVELOPMENT

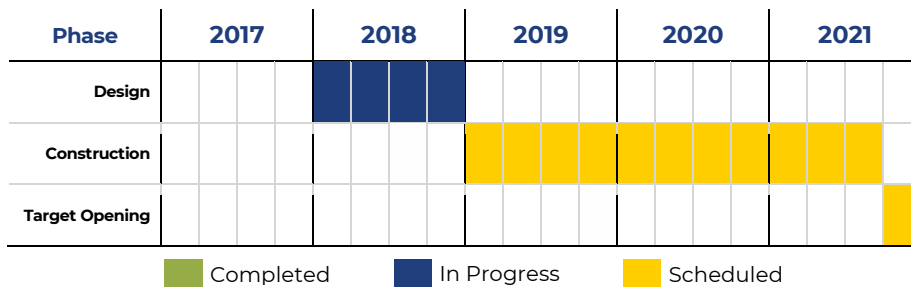
Project Status: **Burbank High School**

Board Member Mr. Arthur V. Valdez

Budget \$79,439,675

Scope of Work Renovations and upgrades include, but are not limited to :

- Replace classroom buildings (general learning, science labs, special education)
- Heating, Ventilation and Air Conditioning
- Auditorium and Drama spaces
- Cafeteria/kitchen
- Black box theater
- Administration / new front door
- Plumbing and Electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms and other areas
- Remodel special education classrooms
- Front-entry modifications to improve security
- Athletic track re-coating
- Tennis court fencing
- Address preservation and documentation of mural artwork in cafeteria
- Roofing and exteriors of renovated buildings and site improvements



Project Status

Schematic design has been approved. Project is in Construction Documents phase. Architect and Construction Manager are working collaboratively to finalize phasing plan. GMP expected to the board March 25, 2019.

Contracts

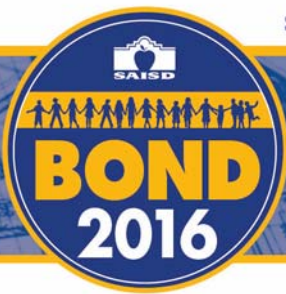
Service	Company	Contract Total
Architectural	Garza Bomberger	\$ 3,435,220
Preconstruction	Morganti	\$ 27,905
Site & utility survey	MTR	\$ 83,750
Geotechnical	Raba Kistner	\$ 15,860
Asbestos survey	PSI	\$ 10,950

Budget Description*	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$ 62,757,343			\$ 62,757,343
Soft Costs	\$ 8,738,364	\$ 3,573,685	\$ 1,140,931	\$ 5,164,680
FFE	\$ 2,383,190			\$ 2,383,190
Technology	\$ 794,397			\$ 794,397
Contingency	\$ 4,766,381			\$ 4,766,381
Project Total	\$ 79,439,675	\$ 3,573,685	\$ 1,140,931	\$ 75,865,990

Legend / *Budget Description

Construction	New construction and renovation costs, temporary facilities, abatement, contractor and design contingency
Soft Costs	Architect design fees, Construction Manager fees, Design Consultants, QA/QC services, fees
FFE	Furniture, Fixtures & Equipment: Classroom furniture, owner provided equipment
Technology	Technology hardware and infrastructure
Contingency	Owner's contingency, inflation, project reserves





GROWTH & DEVELOPMENT

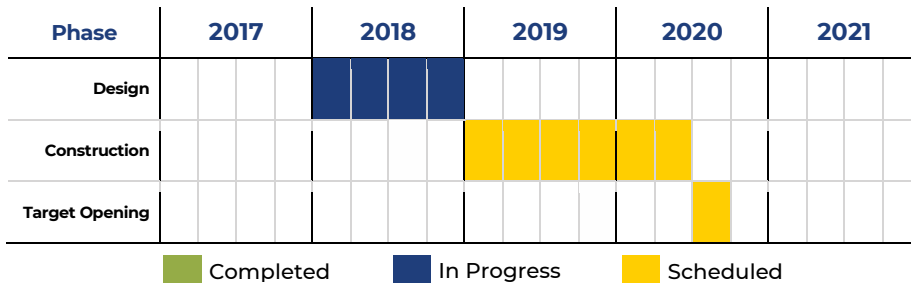
Project Status: **Edison High School**

Board Member Ms. Christina Martinez

Budget \$21,939,497

Scope of Work Renovations and upgrades include, but are not limited to :

- Field House replacement
- Athletic facilities and support areas
- Auditorium
- Heating, Ventilation and Air Conditioning
- Plumbing and Electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Roof replacement
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms and other areas
- Front-entry modifications to improve security
- Athletic track re-coating
- Tennis court fencing
- Roofing, building exterior and site improvements



Project Status

Schematic Design has been approved. Project is in the Construction Documents phase. Bleachers expected to be installed in 5 to 6 months. GMP expected to the board January 11, 2019.

Budget Description*	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$ 17,332,203			\$ 17,332,203
Soft Costs	\$ 2,413,345	\$ 1,193,704	\$ 336,381	\$ 1,219,641
FFE	\$ 658,185			\$ 658,185
Technology	\$ 219,395			\$ 219,395
Contingency	\$ 1,316,370			\$ 1,316,370
Project Total	\$ 21,939,497	\$ 1,193,704	\$ 336,381	\$ 20,745,793

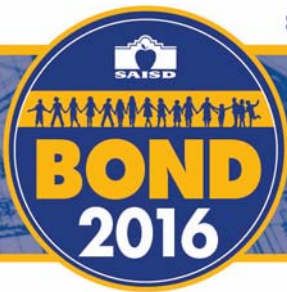
Legend / *Budget Description

Construction	New construction and renovation costs, temporary facilities, abatement, contractor and design contingency
Soft Costs	Architect design fees, Construction Manager fees, Design Consultants, QA/QC services, fees
FFE	Furniture, Fixtures & Equipment: Classroom furniture, owner provided equipment
Technology	Technology hardware and infrastructure
Contingency	Owner's contingency, inflation, project reserves

Contracts

Service	Company	Contract Total
Architectural	PBK	\$ 1,044,786
Preconstruction	Bartlett Cocke	\$ 32,912
Geotechnical	Arias	\$ 12,800
Site & utility survey	CDS Muery	\$ 63,485
Additional survey	CDS Muery	\$ 5,550
Asbestos survey	Terracon	\$ 9,170
Cost estimating	Halford Busby	\$ 25,000





GROWTH & DEVELOPMENT

Project Status: Fox Tech High School

Board Member Mr. Steve Lecholop

Budget \$23,264,880

Scope of Work Renovations and upgrades include, but are not limited to :

- Classroom spaces (general learning, science, special education)
- Restrooms
- Cafeteria / Kitchen
- Heating, Ventilation and Air Conditioning
- Plumbing and Electrical
- Technology infrastructure for new and renovated spaces
- Lightning
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



Phase	2017	2018	2019	2020	2021
Design					
Construction					
Target Opening					

■ Completed
 ■ In Progress
 ■ Scheduled

Project Status

Schematic Design has been approved. Project is in Construction Documents phase. Multi-purpose field, playground and student drop-off lanes scope is in design to be completed prior to start of 2019 school year. GMP expected to the board February 19, 2019.

Contracts

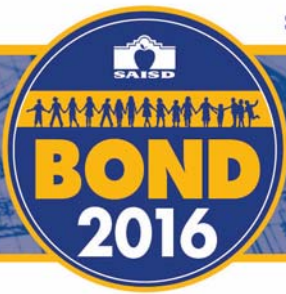
Budget Description*	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$ 20,749,255			\$ 20,749,255
Soft Costs	\$ 2,889,137	\$ 1,343,833	\$ 84,326	\$ 1,545,304
FFE	\$ 787,946			\$ 787,946
Technology	\$ 262,649			\$ 262,649
Contingency	\$ 1,575,893			\$ 1,575,893
Project Total	\$ 26,264,880	\$ 1,343,833	\$ 84,326	\$ 24,921,047

Service	Company	Contract Total
Architectural	Muñoz & Co.	\$ 1,268,515
Preconstruction	Bartlett Cocke	\$ 39,401
Asbestos survey	TTL	\$ 15,017
Site survey	Pape Dawson	\$ 20,900

Legend / *Budget Description

Construction	New construction and renovation costs, temporary facilities, abatement, contractor and design contingency
Soft Costs	Architect design fees, Construction Manager fees, Design Consultants, QA/QC services, fees
FFE	Furniture, Fixtures & Equipment: Classroom furniture, owner provided equipment
Technology	Technology hardware and infrastructure
Contingency	Owner's contingency, inflation, project reserves





GROWTH & DEVELOPMENT

Project Status: **Sam Houston High School**

Board Member Mr. James Howard

Budget \$33,190,150

Scope of Work Renovations and upgrades include, but are not limited to :

- Classroom spaces (general learning, science, special education)
- Restrooms
- Cafeteria / Kitchen
- Auditorium
- Heating, Ventilation and Air Conditioning
- Plumbing and Electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms and other areas
- Front-entry modifications to improve security
- Athletic track re-coating / Tennis court fencing
- Roofing, building exterior and site improvements



Phase	2017	2018	2019	2020	2021
Design					
Construction					
Target Opening					

Completed
 In Progress
 Scheduled

Project Status

Schematic Design has been approved. Project is in the Construction Documents phase. Architect and Construction Manager are working collaboratively to finalize phasing plan. GMP expected to the board February 19, 2019.

Budget Description*	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$ 26,220,219			\$ 26,220,219
Soft Costs	\$ 3,650,917	\$ 1,593,482	\$ 341,261	\$ 2,057,435
FFE	\$ 995,705			\$ 995,705
Technology	\$ 331,902			\$ 331,902
Contingency	\$ 1,991,409			\$ 1,991,409
Project Total	\$ 33,190,150	\$ 1,593,482	\$ 341,261	\$ 31,596,668

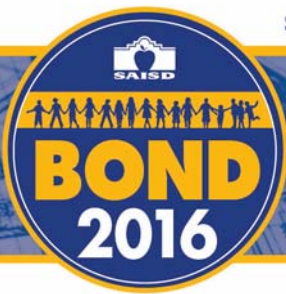
Contracts

Service	Company	Contract Total
Architectural	KAI Texas	\$ 1,512,326
Preconstruction	Joeris	\$ 63,926
Site Survey	IES	\$ 12,230
Asbestos survey	Alpha Testing	\$ 5,000

Legend / *Budget Description

Construction	New construction and renovation costs, temporary facilities, abatement, contractor and design contingency
Soft Costs	Architect design fees, Construction Manager fees, Design Consultants, QA/QC services, fees
FFE	Furniture, Fixtures & Equipment: Classroom furniture, owner provided equipment
Technology	Technology hardware and infrastructure
Contingency	Owner's contingency, inflation, project reserves





GROWTH & DEVELOPMENT

Project Status: **Jefferson High School**

Board Member Mr. Ed Garza

Budget \$59,816,244

Scope of Work Renovations and upgrades include, but are not limited to :

- Classroom spaces (general learning, science, special education)
- Restrooms
- Cafeteria / Kitchen
- Black box theater
- Gymnasiums, athletic field house and support spaces
- Restore auditorium and library
- Foundation repairs
- Heating, Ventilation and Air Conditioning
- Plumbing and Electrical
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms and other areas
- Front-entry modifications to improve security
- Technology infrastructure for new and renovated spaces
- Athletic track re-coating
- Tennis court fencing
- Roofing, building exterior and site improvements

Phase	2017	2018	2019	2020	2021
Design					
Construction					
Target Opening					
	Completed	In Progress	Scheduled		

Budget Description*	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$ 47,254,833	\$ 11,914,170	\$ 2,146,656	\$ 35,336,663
Soft Costs	\$ 6,579,787	\$ 2,923,174	\$ 895,183	\$ 3,656,613
FFE	\$ 1,794,487			\$ 1,794,487
Technology	\$ 598,162			\$ 598,162
Contingency	\$ 3,588,975			\$ 3,588,975
Project Total	\$ 59,816,244	\$ 14,841,344	\$ 3,041,839	\$ 45,016,257

Legend / *Budget Description

Construction	New construction and renovation costs, temporary facilities, abatement, contractor and design contingency
Soft Costs	Architect design fees, Construction Manager fees, Design Consultants, QA/QC services, fees
FFE	Furniture, Fixtures & Equipment: Classroom furniture, owner provided equipment
Technology	Technology hardware and infrastructure
Contingency	Owner's contingency, inflation, project reserves



Project Status

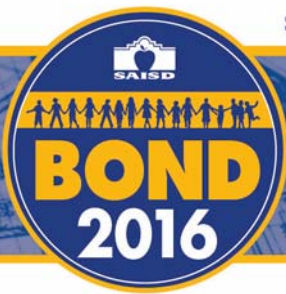
Schematic Design has been approved. Phase one of construction is underway. Excavation below main gym and selective demolition in main gym are in progress. Phase one is scheduled to be completed October 2019.

Remainder of scope is in Construction Documents phase. GMP #2 expected to the board March 25, 2019.

Contracts

Service	Company	Contract Total
Architectural	Perkins + Will	\$ 2,725,557
Preconstruction	Bartlett Cocke	\$ 89,733
GMP #1	Bartlett Cocke	\$ 11,875,458
Tax Credit	K. Sutherland	\$ 18,000
Site survey	KFW	\$ 31,550
Asbestos survey	TTL	\$ 16,977
Moving	Move Solutions	\$ 39,746
Storage	Mobile Modular	\$ 1,611
Remove cameras	ACS	\$ 600
Remove technology	Eldridge elec.	\$ 755





GROWTH & DEVELOPMENT

Project Status: **Lanier High School**

Board Member Ms. Patti Radle

Budget \$46,894,508

Scope of Work Renovations and upgrades include, but are not limited to :

- Classroom spaces (general learning, science, fine arts, music, special education)
- Restrooms
- Cafeteria / Kitchen
- Auditorium
- Heating, Ventilation and Air Conditioning
- Plumbing and Electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms and other areas
- Front-entry modifications to improve security
- Athletic track re-coating
- Roofing, building exterior and site improvements



Phase	2017	2018	2019	2020	2021
Design					
Construction					
Target Opening					

Completed
 In Progress
 Scheduled

Project Status

Schematic Design has been approved. Project is in Construction Documents phase. Eight modular classroom buildings will be needed to accommodate swing space. GMP expected to the board March 25, 2019.

Budget Description*	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$ 37,046,661			\$ 37,046,661
Soft Costs	\$ 5,158,396	\$ 2,226,665	\$ 922,208	\$ 2,931,731
FFE	\$ 1,406,835			\$ 1,406,835
Technology	\$ 468,945			\$ 468,945
Contingency	\$ 2,813,670			\$ 2,813,670
Project Total	\$ 46,894,508	\$ 2,226,665	\$ 922,208	\$ 44,667,843

Legend / *Budget Description

Construction	New construction and renovation costs, temporary facilities, abatement, contractor and design contingency
Soft Costs	Architect design fees, Construction Manager fees, Design Consultants, QA/QC services, fees
FFE	Furniture, Fixtures & Equipment: Classroom furniture, owner provided equipment
Technology	Technology hardware and infrastructure
Contingency	Owner's contingency, inflation, project reserves

Contracts

Service	Company	Contract Total
Architectural	LPA	\$ 2,136,772
Preconstruction	Gilbane	\$ 58,173
Asbestos Survey	Terracon	\$ 7,720
Site Survey	Vickery & Assoc.	\$ 24,000





GROWTH & DEVELOPMENT

Supplier Diversity (SWMBE) Bond Report



GROWTH & DEVELOPMENT

SAISD Business Diversity Program

SWMBE Business Diversity Program Outreach Events

- San Antonio South Chamber of Commerce - Speed Networking Event
- SBA, UTSA Institute of Economic Development, SBDC
- San Antonio Small Business Week: Connecting Business with Opportunity
- UTSA, SBDC, PTAC - Supplier Vendor Network Breakfast:
Doing Business with Large Business Prime Contractors
- UTSA, SBDC, PTAC - San Antonio Business Matchmaking Event
in Partnership with Bexar Counting
- San Antonio Manufacturer's Association (SAMA) - SAMA Show & Conference
- San Antonio Hispanic Chamber of Commerce - Meet & Greet Speed Networking
- Bexar County Small Business & Entrepreneurship Department (SMWBExcel)
and San Antonio West Chamber of Commerce - Pastries & Procurement
- Hispanic Contractors Association (HCA de SA) - Celebrate General Contractors
Hosted by Bartlett Cocke General Contractors
- Diversity Alliance Meeting
- Maestro Entrepreneur Center - Maestro's Business Development Week:
Construction, Design and Real Estate
- Fair Contracting Coalition (FCC) - FCC monthly meeting; May and June
- City of San Antonio (COSA) - COSA Vendor Orientation Special Edition:
Learn How to be a Prime - Panel Discussion
- San Antonio Chamber of Commerce - Morning Mingle Networking
Breakfast and Business Connections Mixer
- The Blue Book Network - The Who's Who in Building and Construction Showcase
- San Antonio North Chamber of Commerce - Power Networking Breakfast
Speaker: President of SAMA, Power Networking Breakfast - July
- Alamo City Black Chamber of Commerce - Mixer Featuring Procurement
Officers from all major industries in San Antonio and Bexar County and
Power Breakfast in May and June
- Hispanic Contractors Association (HCA de SA) - Monthly Meeting/Mixer: June
- Women in Construction - Burger Bash Fundraiser for women pursuing
education in Construction
- Association General Contractors San Antonio - Construction Summer Intern -
Construction Leadership Council
- San Antonio Association of Building Engineers - July Luncheon
- Plumbing - Heating - Cooling Contractors San Antonio Chapter -
Monthly Meeting July

Workshops / Meetings

Bexar County Small Business & Entrepreneurship
Department (SMWBExcel)
SMWBE Program Discussion

City of San Antonio
SMWBE Program Discussion

Business Diversity Program
Bexar County and COSA Compare and Contrast
Meeting

B2GNow Software
Webinar and Discussion

Joeris, General Contractor
Diversity Goals Discussion

South Central Texas Regional Certification
Agency
Agency and Board Discussion

Small Business Administration
Women Owned Small Business Program

Bartlett Cocke, General Contractors
Pre-Bid Meeting

Hilton Palacio Del Rio
Tour and Discussion

SAISD Future Planning Events*

Fair Contracting Coalition August Monthly
Meeting

Hispanic Contractors Association (HSA de SA)
Upcoming Monthly Meeting

SAISD and Other Sponsors
Bond Workshop / Supplier Vendor Fair

** Events hosted by SAISD*



GROWTH & DEVELOPMENT

SAISD Business Diversity Program

Bond Projects by Architect

School Name	Architect	Architect Fee	SWMBE	Committed (%) ¹	Good Faith (%) ²
Tafolla MS	Alamo Architects	\$ 1,225,330	\$ 104,500	9%	20%
J.T. Brackenridge ES	Chesney Morales Partners / DJD	\$ 697,546	\$ 227,549	33%	20%
Burbank HS	Garza Bomberger & Associates	\$ 3,435,219	\$ 498,106	14%	20%
Sam Houston HS	KAI Texas	\$ 1,512,325	\$ 39,390	26%	20%
Lanier HS	LPA, Inc.	\$ 2,136,772	\$ 536,970	25%	20%
Davis MS	Marmon Mok	\$ 1,025,421	\$ 581,347	57%	20%
Fox Tech HS	Muñoz & Company	\$ 1,268,515			20%
Irving Academy	O'Connell Robertson	\$ 1,154,712	\$ 172,800	15%	20%
Edison HS	PBK	\$ 1,044,786			20%
Jefferson HS	Perkins & Will	\$ 2,725,557			20%
Rogers MS	Pflugger Architects	\$ 1,358,800	\$ 311,585	25%	20%
Brackenridge HS	Stantec Architects, Inc.	\$ 2,294,790			20%
Bowden Academy	VLK Architects	\$ 603,727	\$ 454,426	75%	20%
Totals		\$ 20,483,500	\$ 2,926,673		\$ 4,096,700

¹ Committed: Contract has been signed between the SWMBE Contractor and the Architect

² Good Faith: The Districts Goal of SWMBE participation in at least 20% of the Total Dollar Value of contracts awards

Bond Projects by CMAR

CMAR	Const Budget	Good Faith SWMBE Target
Gilbane	\$ 18,810,142	20%
Morganti Texas / Casias	\$ 8,975,034	20%
Morganti Texas / Casias	\$ 59,579,756	20%
Joeris	\$ 24,892,612	20%
Gilbane	\$ 35,170,881	20%
Joeris	\$ 15,214,863	20%
Bartlett Cocke	\$ 19,698,660	20%
Bartlett Cocke	\$ 17,525,370	20%
Bartlett Cocke	\$ 16,454,622	20%
Bartlett Cocke	\$ 44,862,183	20%
Gilbane	\$ 21,592,937	20%
Joeris	\$ 37,771,835	20%
Morganti Texas / Casias	\$ 8,308,929	20%
	\$ 328,857,824	\$ 657,716



GROWTH & DEVELOPMENT

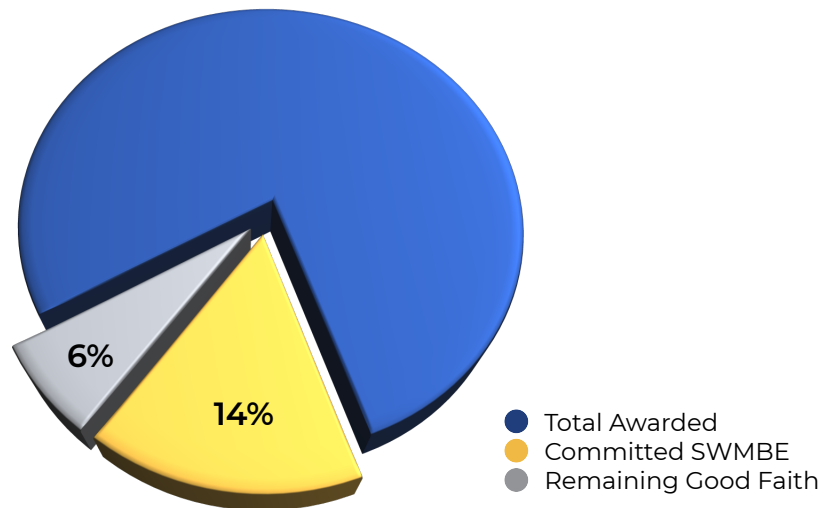
SAISD Business Diversity Program

Architect Projects

Total Awarded: \$20,483,500

Total Committed: \$2,926,673

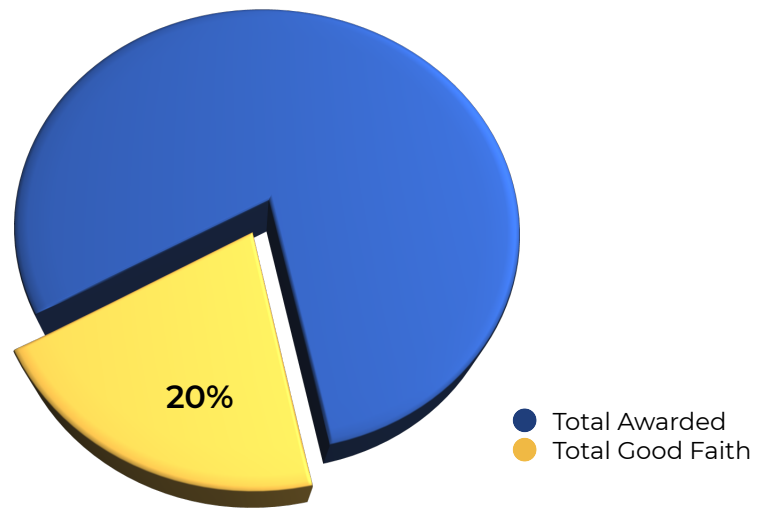
Remaining Good Faith: \$1,170,027



CMAR Projects

Total Awarded: \$328,857,824

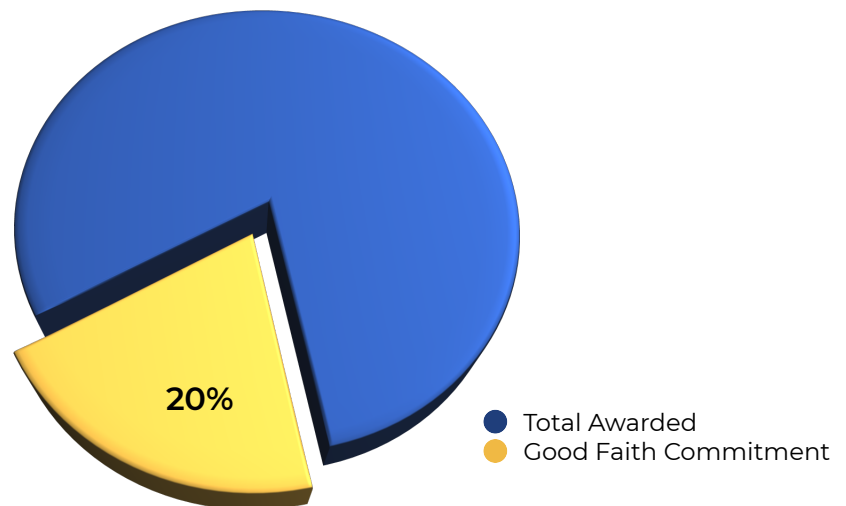
Total Good Faith: \$65,771,564



Combined Projects

Total Awarded: \$349,341,324

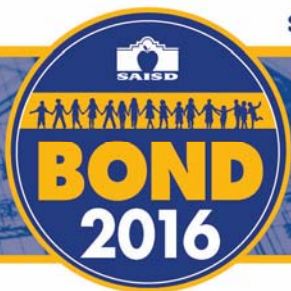
Expected SWMBE: \$69,868,264





GROWTH & DEVELOPMENT

Bond Financial Report



GROWTH & DEVELOPMENT

Bond Financial Report

Sch. No.	Campus	Total Budget	Soft Costs	Construction Budget	Committed Cost	Cost to Date	Uncommitted Cost
		\$	\$	\$	\$	\$	\$
001	Brackenridge HS	50,362,447	12,590,612	37,771,835	2,404,536	516,328	47,957,911
002	Burbank HS	79,439,675	19,859,919	59,579,756	3,573,685	1,140,931	75,865,990
003	Edison HS	21,939,497	5,484,874	16,454,623	1,193,704	336,381	20,745,793
004	Fox Tech HS	26,264,880	6,566,220	19,698,660	1,343,833	84,326	24,921,047
006	Sam Houston HS	33,190,150	8,297,537	24,892,613	1,593,482	341,261	31,596,668
007	Jefferson HS	59,816,244	14,954,061	44,862,183	14,841,344	3,041,839	44,974,900
008	Lanier HS	46,894,508	11,723,627	35,170,881	2,226,665	922,208	44,667,843
043	Davis MS	20,286,485	5,071,621	15,214,864	1,080,949	172,076	19,205,536
049	Irving Academy	23,367,160	5,841,790	17,525,370	1,467,101	541,384	21,891,059
057	Rogers MS	28,790,583	7,197,646	21,592,937	1,447,665	432,974	27,342,918
061	Tafolla MS	25,080,190	6,270,047	18,810,143	1,320,206	89,131	23,759,984
110	Brackenridge ES	11,966,712	2,991,678	8,975,034	742,210	419,789	11,224,502
147	Bowden Academy	11,078,573	2,769,643	8,308,930	637,673	90,946	10,440,899
Project Total		438,477,104	109,619,276	328,857,828	33,882,053	8,129,574	404,595,051
Project Management		8,769,542					
Bond Issuance		2,753,354					
Bond Total		450,000,000					