

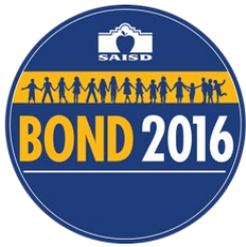
Citizens Advisory Committee Meeting

Tuesday, September 15, 2020



Bond 2016 status update





High Schools

G.W. Brackenridge High School

Board Member Mr. Steve Lecholop
Architect Stantec
Construction Manager Joeris

Scope – Renovations and upgrades include

- Main Building
- Classroom spaces (general learning, dance/pep room, science, special education)
- Restrooms
- Cafeteria/kitchen
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Dance Studio
- Roofing, building exterior and site improvements



G.W. Brackenridge High School

Board Member

Mr. Steve Lecholop

Architect

Stantec

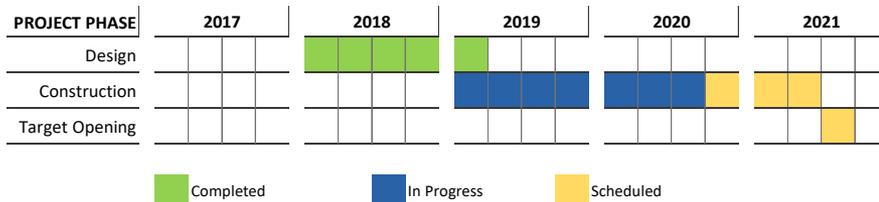
Construction Manager

Joeris

Project status: New stairwell (facing football field) construction continues. New skylight installation has been completed. Student dining flooring has been completed..

Highlights: Phase One (9 classrooms and 6 science labs) are substantially complete and ready to receive faculty and staff August 17, 2020.

Issues: Historic Design Review Commission (HDRC) has rejected application for new digital marquee.



Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$37,771,835	\$37,753,869	\$21,941,193	\$17,966
Soft Costs	\$8,057,992	\$3,375,418	\$2,435,182	\$4,682,573
FFE	\$1,510,873	\$665,043	\$387,747	\$845,830
Technology	\$503,624	\$11,698	\$83,295	\$491,926
Contingency	\$1,699,732			\$1,699,732
Project Total	\$49,544,057	\$42,624,418	\$24,847,417	\$7,738,029

Legend:

Construction	New construction and renovation costs, abatement, contractor and design contingency
Soft Costs	Architect design fees, construction manager fees, design consultants, QA/QC services, temporary/phasing costs, fees
Furniture, Fixtures & Equipment (FFE)	Classroom furniture, owner provided equipment
Technology	Technology hardware & infrastructure
Contingency	Owner's contingency, inflation, project reserves

G.W. Brackenridge High School



Before



During



After

G.W. Brackenridge High School



Before



During



During

G.W. Brackenridge High School



Before

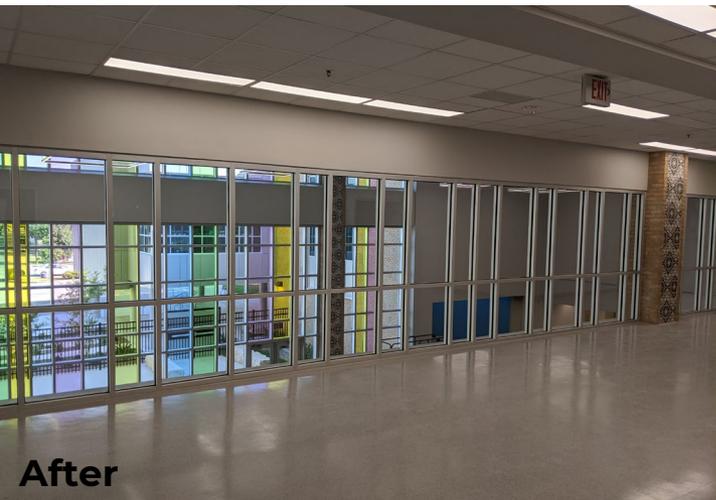


After



During

G.W. Brackenridge High School



Burbank High School

Board Member Mr. Arthur Valdez
Architect Garza Bomberger
Construction Manager Morganti Texas/Casias JV

Scope – Renovations and upgrades include

- New main academic building
- Auditorium renovations
- Fine Arts addition
- New baseball and softball fields



Burbank High School

Board Member

Mr. Arthur Valdez

Architect

Garza Bomberger

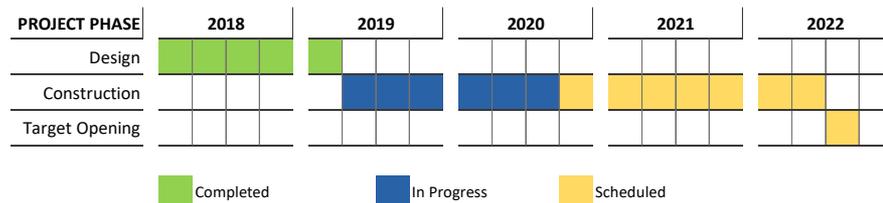
Construction Manager

Morganti Texas/Casias JV

Project status: Mechanical, Electrical and Plumbing trades are ongoing on all three floors as well concrete masonry units work. Exterior sheathing on north and south exterior walls is ongoing..

Highlights: None

Issues: None



Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$59,579,756	\$59,579,756	\$18,826,655	\$0
Soft Costs	\$12,710,348	\$3,910,218	\$1,959,191	\$8,800,130
FFE	\$2,383,190			\$2,383,190
Technology	\$794,397			\$794,397
Contingency	\$2,681,089	\$702,010		\$1,979,079
Project Total	\$78,148,780	\$64,191,984	\$20,785,847	\$13,956,796

Legend:

Construction	New construction and renovation costs, abatement, contractor and design contingency
Soft Costs	Architect design fees, construction manager fees, design consultants, QA/QC services, temporary/phasing costs, fees
Furniture, Fixtures & Equipment (FFE)	Classroom furniture, owner provided equipment
Technology	Technology hardware & infrastructure
Contingency	Owner's contingency, inflation, project reserves

Burbank High School



Burbank High School



After

During

Burbank High School



After

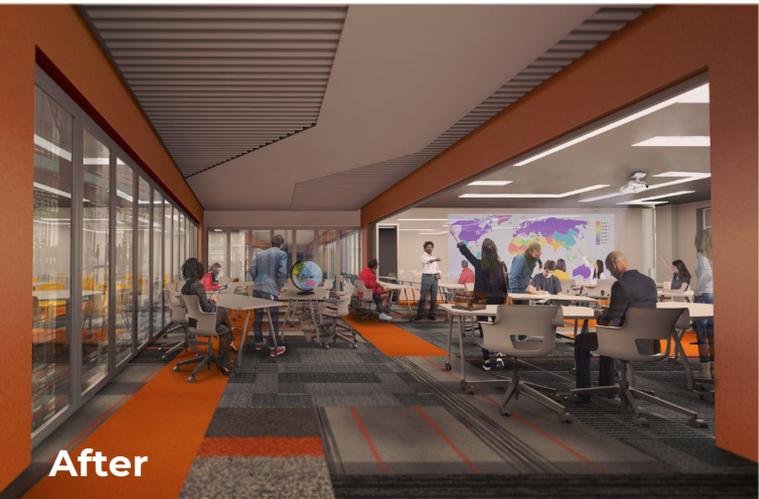


During

Burbank High School



Before



After



During

Edison High School

Board Member Ms. Christina Martinez
Architect PBK
Construction Manager Bartlett Cocke

Scope – Renovations and upgrades include

- Field House Replacement
- Athletic facilities and support areas
- Auditorium
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Roof replacement
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Athletic track re-coating
- Tennis court fencing
- Roofing, building exterior and site improvements



Edison High School

Board Member

Ms. Christina Martinez

Architect

PBK

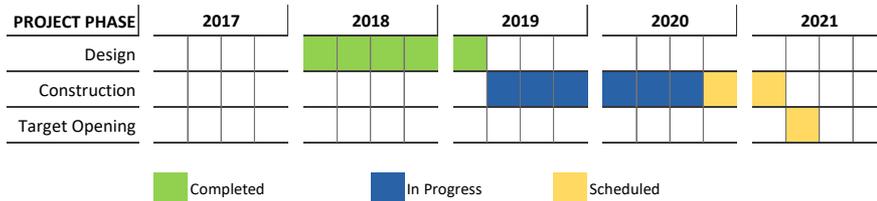
Construction Manager

Bartlett Cocke

Project status: Electrical punch list items at field house. Electrical in wall and overhead on-going at primary gym. Door frame install at primary gym. Field house fire sprinkler inspections are scheduled. Underfloor plumbing on-going at primary gym.

Highlights: Fine Arts renovations and additions have been turned over to campus. Field House will be ready to receive coaching staff on August 17, 2020.

Issues: None

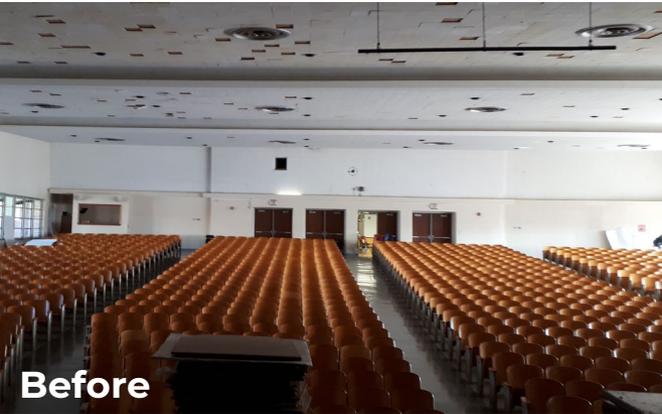


Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$23,417,196	\$23,416,293	\$17,765,208	\$903
Soft Costs	\$3,510,320	\$1,454,398	\$1,335,738	\$2,055,922
FFE	\$658,185			\$658,185
Technology	\$219,395	\$38,328	\$15,310	\$181,067
Contingency	\$740,458			\$740,458
Project Total	\$28,545,553	\$25,265,536	\$19,116,256	\$3,636,534

Legend:

Construction	New construction and renovation costs, abatement, contractor and design contingency
Soft Costs	Architect design fees, construction manager fees, design consultants, QA/QC services, temporary/phasing costs, fees
Furniture, Fixtures & Equipment (FFE)	Classroom furniture, owner provided equipment
Technology	Technology hardware & infrastructure
Contingency	Owner's contingency, inflation, project reserves

Edison High School



Edison High School



Before



During



During

Edison High School



Before

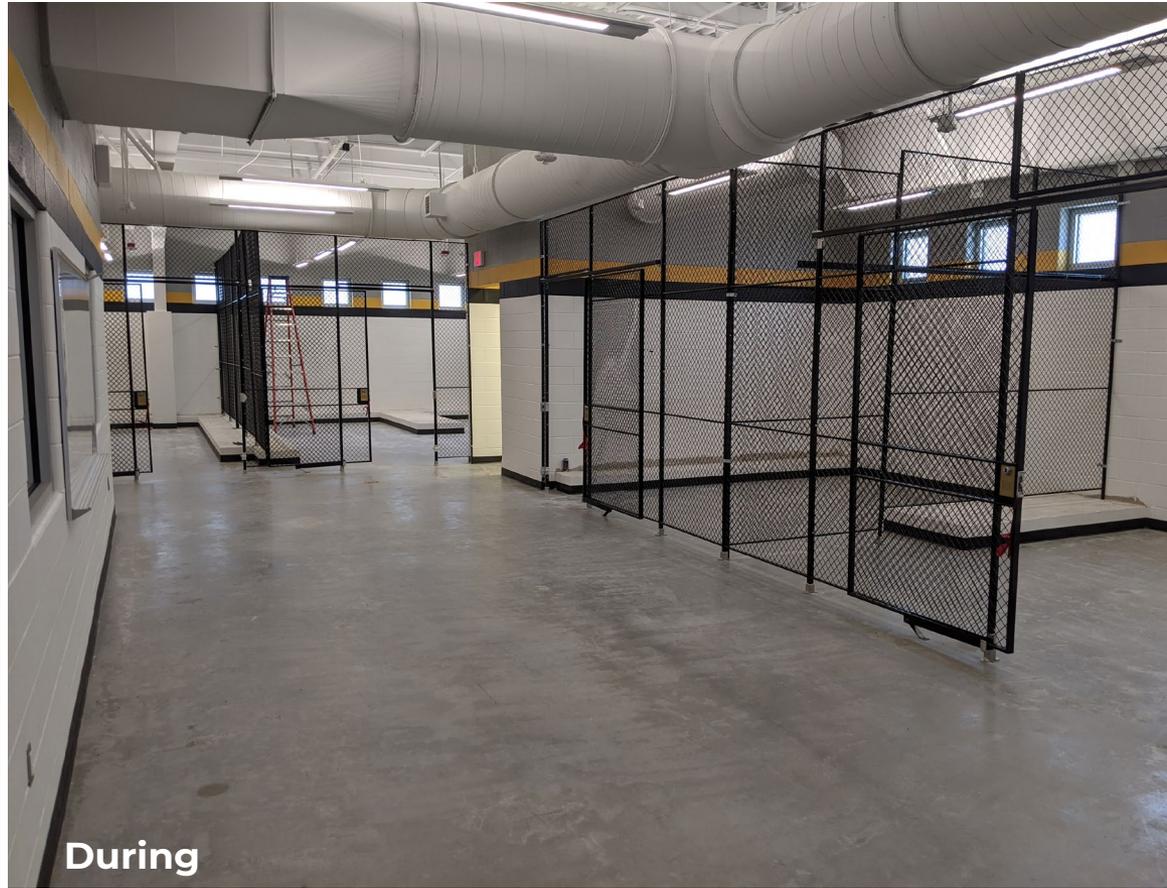


During



During

Edison High School

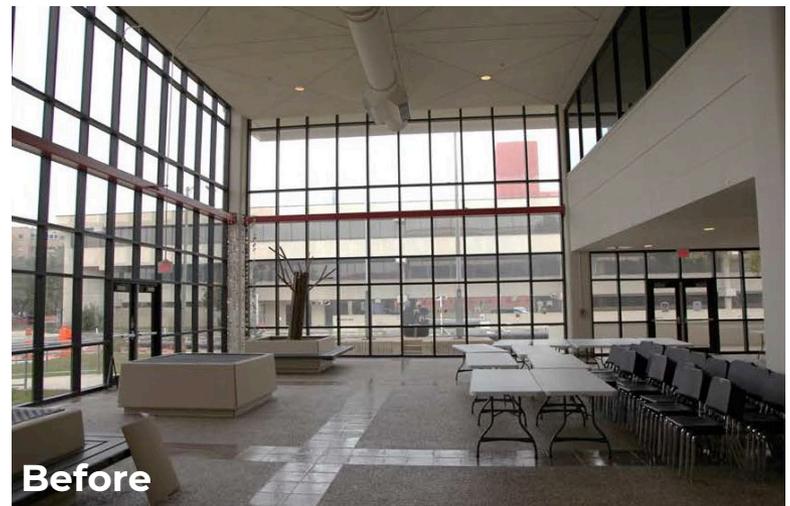


Fox Tech High School

Board Member Mr. Steve Lecholop
Architect Muñoz & Company
Construction Manager Bartlett Cocke

Scope – Renovations and upgrades include

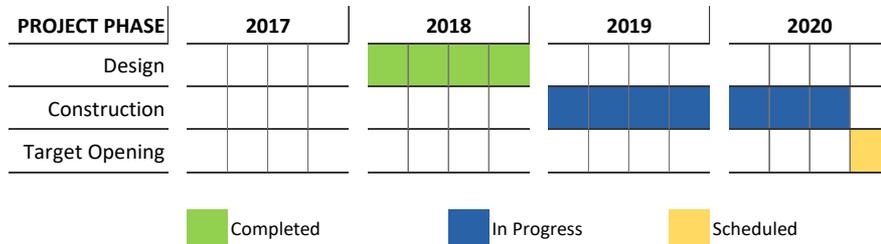
- Classroom spaces (general learning, science, special education)
- Restrooms
- Cafeteria/kitchen
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Special education office constructed on first floor
- Roofing, building exterior and site improvements



Fox Tech High School

Board Member Mr. Steve Lecholoop
Architect Muñoz & Company
Construction Manager Bartlett Cocke

Project status: Three renovated classrooms on second floor complete and ready for inspection. New student restrooms on second floor complete and ready for inspection. Mechanical, Electrical and Plumbing installation on-going in new science labs and maker space.



Highlights: Phase One has been turned over to campus and is ready to receive faculty and staff on August 17, 2020.

Issues: None

Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$19,698,660	\$19,696,940	\$10,533,157	\$1,720
Soft Costs	\$4,202,381	\$2,202,123	\$1,751,141	\$2,000,258
FFE	\$787,946	\$538,771	\$246,475	\$249,175
Technology	\$262,649	\$63,417	\$63,417	\$199,232
Contingency	\$886,440			\$886,440
Project Total	\$25,838,076	\$22,928,055	\$12,594,191	\$3,336,825

Legend:

Construction	New construction and renovation costs, abatement, contractor and design contingency
Soft Costs	Architect design fees, construction manager fees, design consultants, QA/QC services, temporary/phasing costs, fees
Furniture, Fixtures & Equipment (FFE)	Classroom furniture, owner provided equipment
Technology	Technology hardware & infrastructure
Contingency	Owner's contingency, inflation, project reserves

Fox Tech High School



Before



During

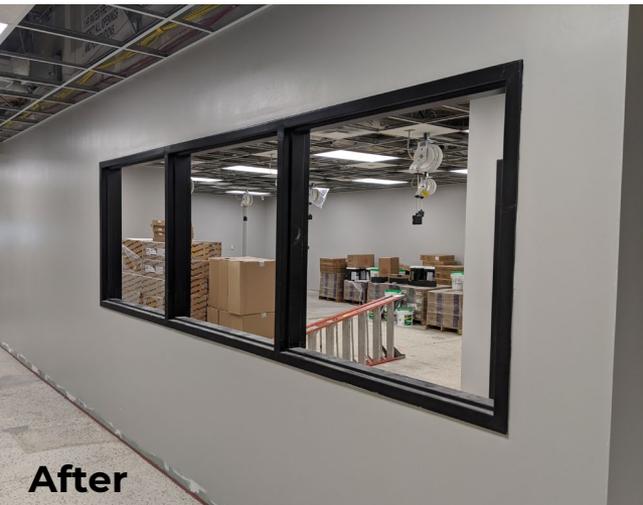


During

Fox Tech High School



Before



After

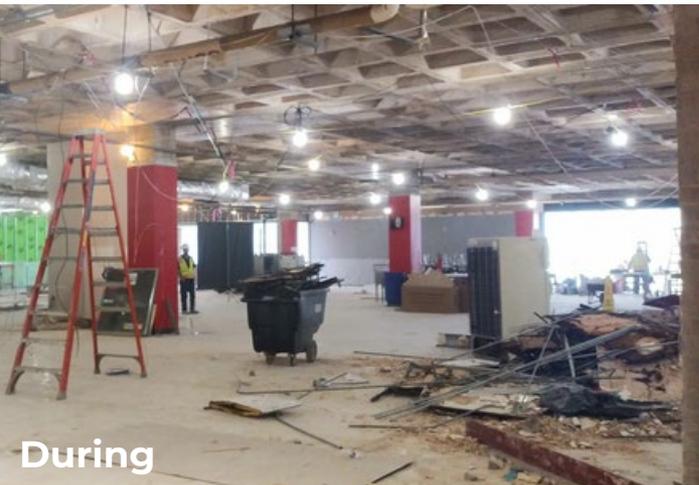


During

Fox Tech High School



Before



During



During

Sam Houston High School

Board Member Mrs. Alicia Perry
Architect KAI Texas
Construction Manager Joeris

Scope – Renovations and upgrades include

- Classroom spaces (general learning, science, special education)
- Restrooms
- Cafeteria/kitchen
- Auditorium
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Athletic track re-coating
- Tennis court fencing
- Roofing, building exterior and site improvements



Before



During

Sam Houston High School

Board Member

Mrs. Alicia Perry

Architect

KAI Texas

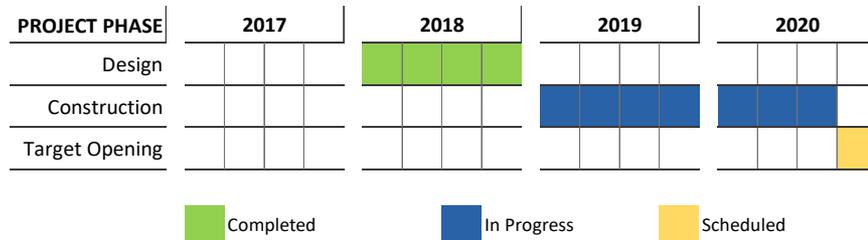
Construction Manager

Joeris

Project status: First four phases are substantially complete. Mechanical and electrical upgrades in library are complete. 100/200 (P-Tech) wing is substantially complete.

Highlights: All academic spaces will be substantially complete and ready to receive faculty and staff on August 17, 2020. New main entry is substantially complete.

Issues: Unforeseen conditions and design changes have been a challenge.



Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$24,892,613	\$24,892,613	\$17,312,428	\$0
Soft Costs	\$5,310,424	\$2,784,623	\$1,870,385	\$2,525,801
FFE	\$995,705	\$615,908	\$615,908	\$379,796
Technology	\$331,902	\$204,571	\$140,835	\$127,331
Contingency	\$1,120,168			\$1,120,168
Project Total	\$32,650,810	\$29,037,054	\$19,939,557	\$4,153,096

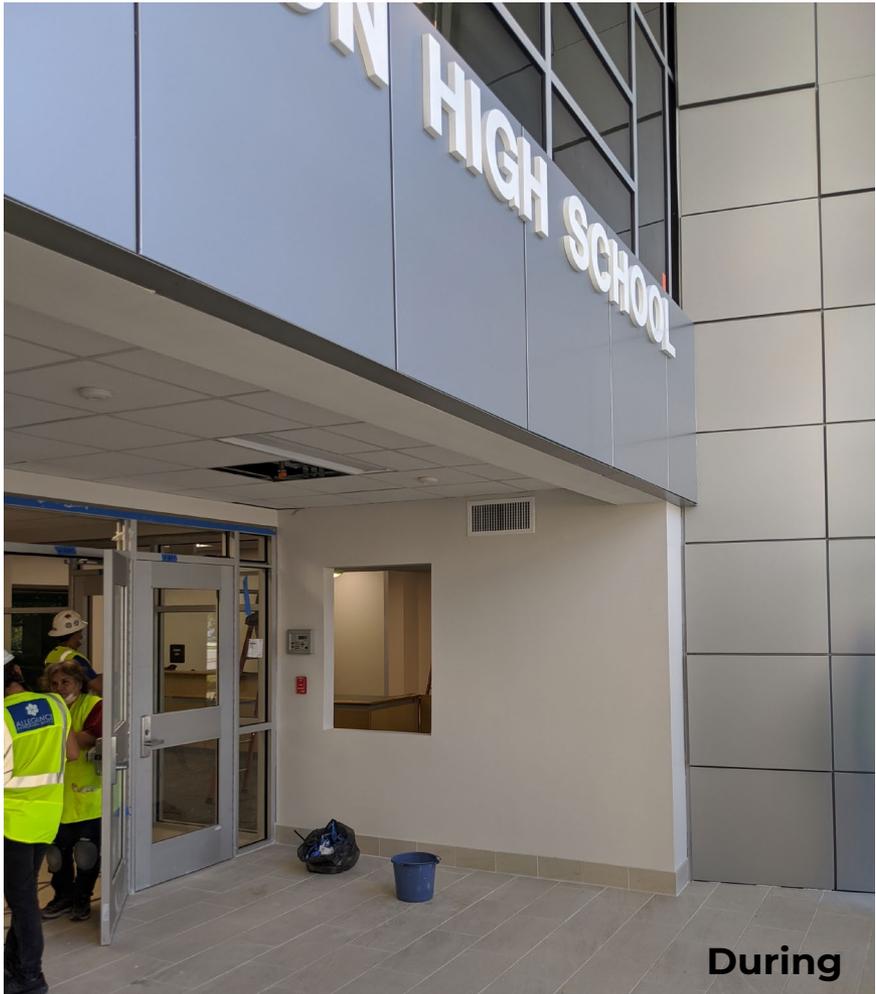
Legend:

Construction	New construction and renovation costs, abatement, contractor and design contingency
Soft Costs	Architect design fees, construction manager fees, design consultants, QA/QC services, temporary/phasing costs, fees
Furniture, Fixtures & Equipment (FFE)	Classroom furniture, owner provided equipment
Technology	Technology hardware & infrastructure
Contingency	Owner's contingency, inflation, project reserves

Sam Houston High School



Sam Houston High School

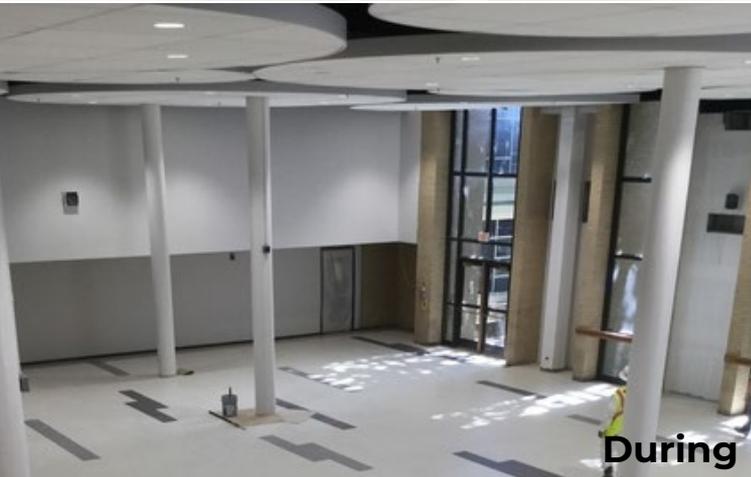


During

Sam Houston High School



Before



During



During

Jefferson High School

Board Member

Mr. Ed Garza

Architect

Perkins + Will

Construction Manager

Bartlett Cocke

Scope – Renovations and upgrades include

- Classroom spaces (general learning, science, special education)
- Restrooms
- Cafeteria/kitchen
- Black box theater
- Gymnasiums, athletic field house and support spaces
- Auditorium work restoration mostly pertaining to back house spaces
- Foundation repairs
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Technology infrastructure for new and renovated spaces
- Tennis court fencing
- Roofing, building exterior and site improvements



Jefferson High School

Board Member

Mr. Ed Garza

Architect

Perkins + Will

Construction Manager

Bartlett Cocke

Project status: VCT flooring has been installed in corridors first, second and third floor. Basement classrooms scheduled for walkthrough week of August 10, 2020. Kitchen and Cafeteria punchlist items are being addressed. Sod at front lawn scheduled for week of August 10, 2020. CMAR is preparing a proposal to replace all clay roofing tile with new clay tile.



Highlights: New kitchen, student dining, Student Union Building and four classroom renovations are scheduled to be substantially complete and ready to receive faculty and staff on August 17, 2020.

Issues: None

Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$44,862,183	\$44,693,831	\$23,067,701	\$168,352
Soft Costs	\$9,570,599	\$4,142,047	\$2,770,928	\$5,428,552
FFE	\$1,794,487			\$1,794,487
Technology	\$598,162			\$598,162
Contingency	\$2,018,798			\$2,018,798
Project Total	\$58,844,230	\$49,807,892	\$25,838,629	\$10,008,352

Legend:

Construction	New construction and renovation costs, abatement, contractor and design contingency
Soft Costs	Architect design fees, construction manager fees, design consultants, QA/QC services, temporary/phasing costs, fees
Furniture, Fixtures & Equipment (FFE)	Classroom furniture, owner provided equipment
Technology	Technology hardware & infrastructure
Contingency	Owner's contingency, inflation, project reserves

Jefferson High School



During



During

Jefferson High School



Jefferson High School



During

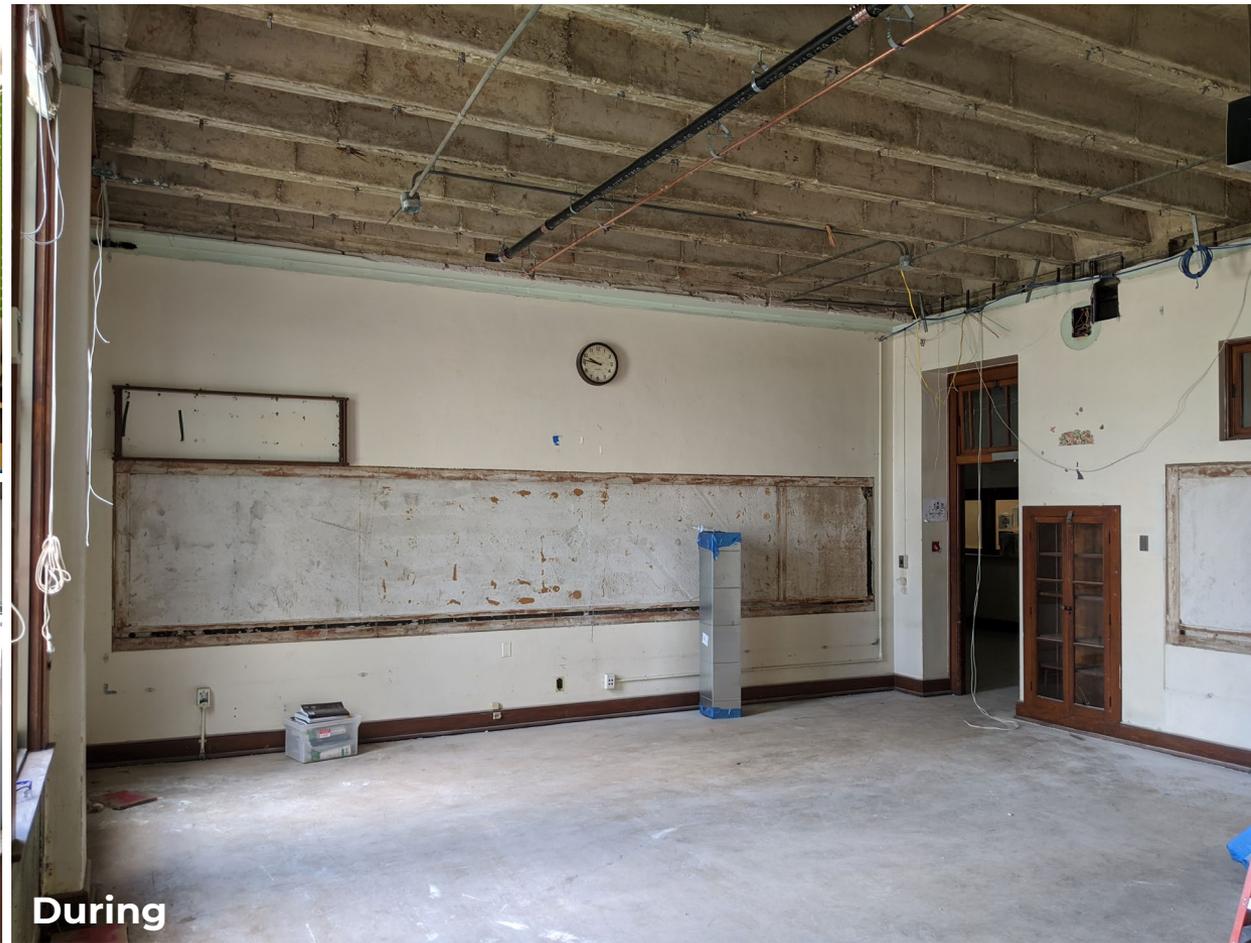


During



After

Jefferson High School

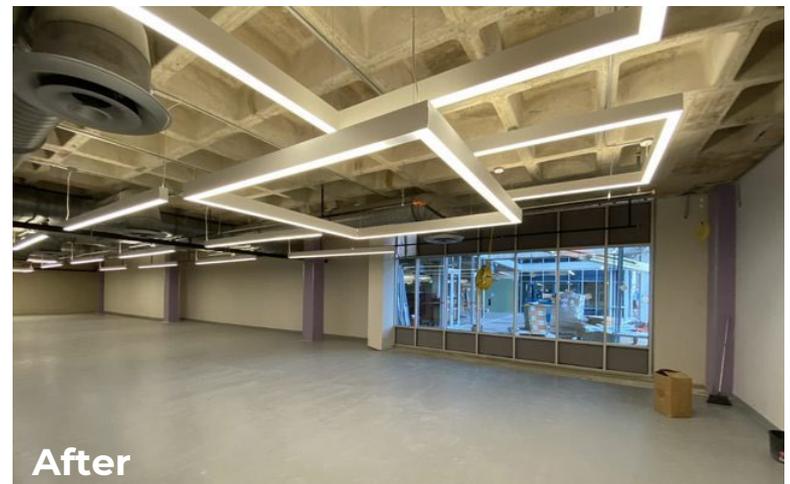


Lanier High School

Board Member Mrs. Patti Radle
Architect LPA
Construction Manager Gilbane

Scope – Renovations and upgrades include

- Classroom spaces (general learning, science, fine arts, special education)
- Restrooms
- Cafeteria/kitchen
- Auditorium
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



Lanier High School

Board Member

Mrs. Patti Radle

Architect

LPA

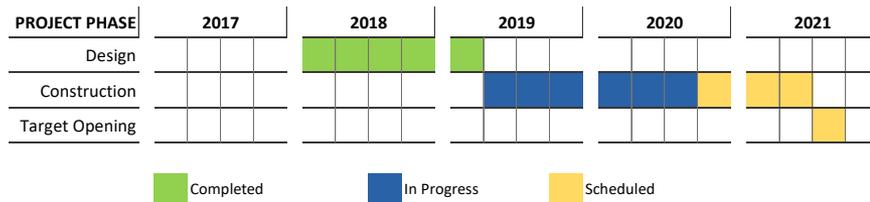
Construction Manager

Gilbane

Project status: Mechanical, Electrical and Plumbing, tape and float, paint and ceilings installation at second floor. Learning Stair have been poured. Science Lab cabinets are being installed. Storefront Doors and window installation is in progress. Brick Remediation has started on the North side of the building.

Highlights: Kitchen is substantially complete and has been turned over to Child Nutrition Services..

Issues: Construction Manager is currently seven months behind schedule on portions of the work (kitchen). Overall, the project is approximately three months.



Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$35,170,881	\$35,170,881	\$16,613,348	\$0
Soft Costs	\$7,503,121	\$3,689,453	\$2,599,500	\$3,813,668
FFE	\$1,406,835			\$1,406,835
Technology	\$468,945	\$149,469		\$319,476
Contingency	\$1,582,689			\$1,582,689
Project Total	\$46,132,472	\$39,771,839	\$19,212,849	\$7,122,669

Legend:

Construction	New construction and renovation costs, abatement, contractor and design contingency
Soft Costs	Architect design fees, construction manager fees, design consultants, QA/QC services, temporary/phasing costs, fees
Furniture, Fixtures & Equipment (FFE)	Classroom furniture, owner provided equipment
Technology	Technology hardware & infrastructure
Contingency	Owner's contingency, inflation, project reserves

Lanier High School



Before



After



During

Lanier High School



Before

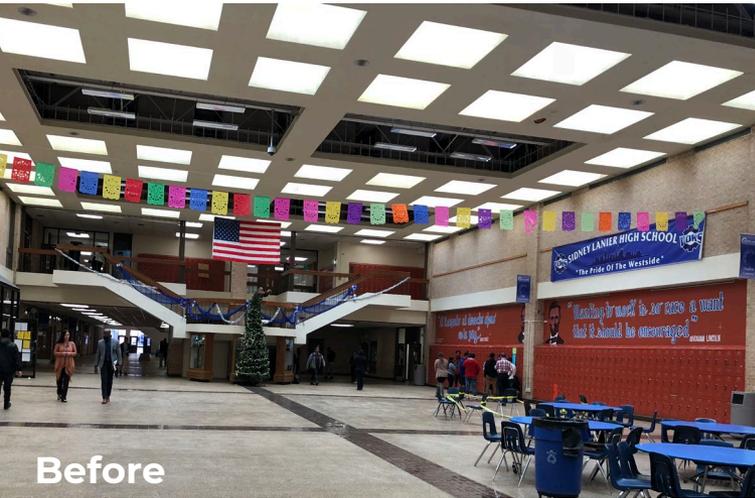


After



During

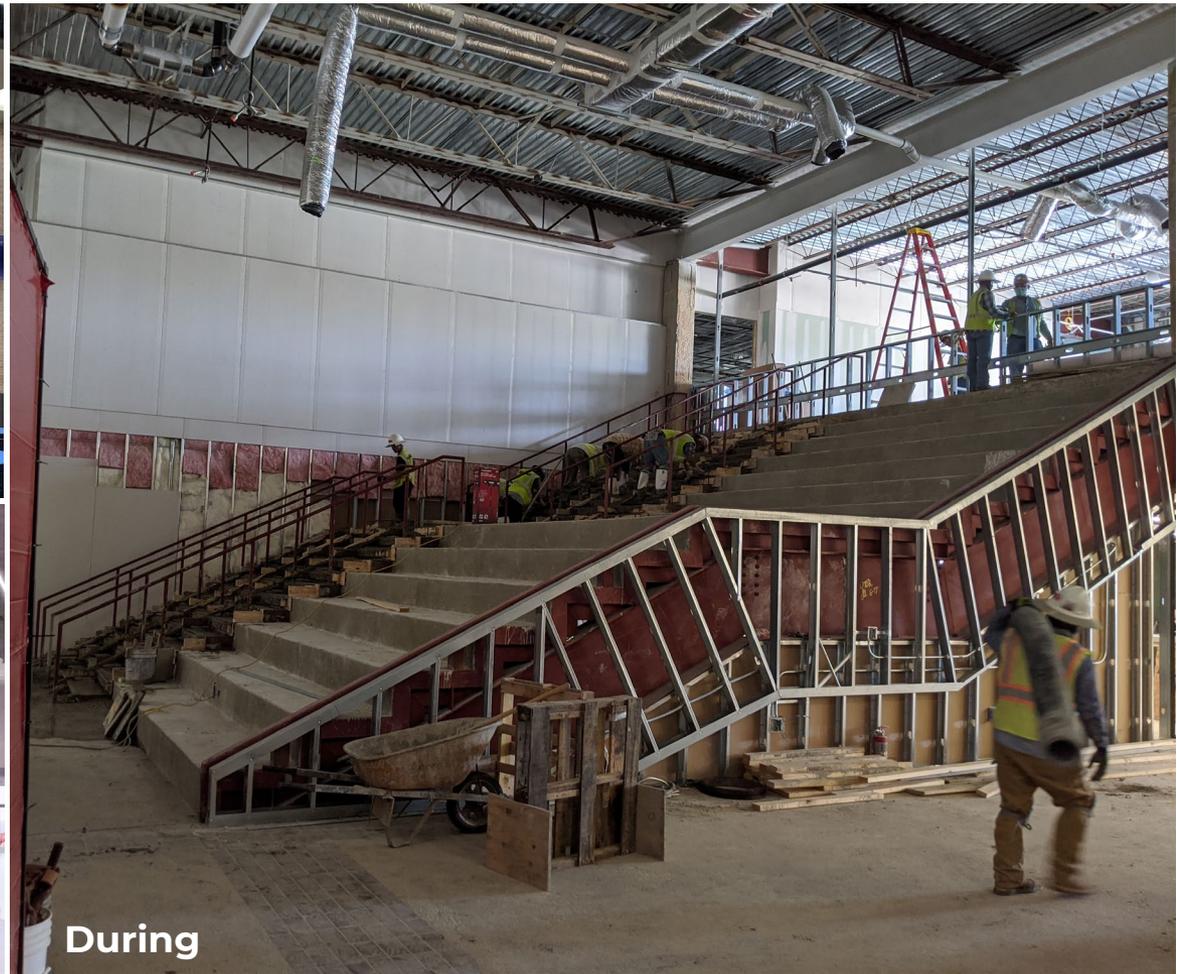
Lanier High School



Before



After



During

Lanier High School



Before



During



After



Middle Schools

Davis Middle School

Board Member Mrs. Alicia Perry
Architect Marmon Mok
Construction Manager Joeris

Scope – Renovations and upgrades include

- Classroom spaces (general learning, science, special education)
- Restrooms
- Art and Music spaces
- Cafeteria/kitchen
- Auditorium
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



Davis Middle School

Board Member

Mrs. Alicia Perry

Architect

Marmon Mok

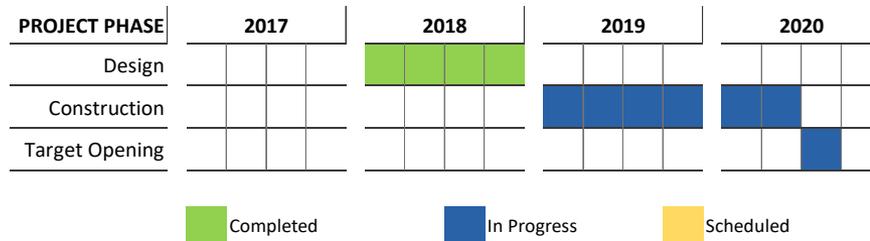
Construction Manager

Joeris

Project status: Temporary Certificate of Occupancy have been issued for all areas of the project with the exception of the kitchen. Kitchen scheduled August 12, 2020.

Highlights: 98% of the 2016 bond scope is substantially complete and ready to be turned over to faculty and staff on August 17, 2020.

Issues: None



Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$15,214,864	\$15,214,864	\$13,164,475	\$0
Soft Costs	\$3,245,838	\$1,371,225	\$1,005,011	\$1,874,612
FFE	\$608,595	\$507,162	\$295,529	\$101,433
Technology	\$202,865	\$155,852	\$81,224	\$47,013
Contingency	\$685,908	\$3,812		\$682,096
Project Total	\$19,958,069	\$17,252,915	\$14,546,239	\$2,705,154

Legend:

Construction	New construction and renovation costs, abatement, contractor and design contingency
Soft Costs	Architect design fees, construction manager fees, design consultants, QA/QC services, temporary/phasing costs, fees
Furniture, Fixtures & Equipment (FFE)	Classroom furniture, owner provided equipment
Technology	Technology hardware & infrastructure
Contingency	Owner's contingency, inflation, project reserves

Davis Middle School



Davis Middle School



Before



After



During

Davis Middle School

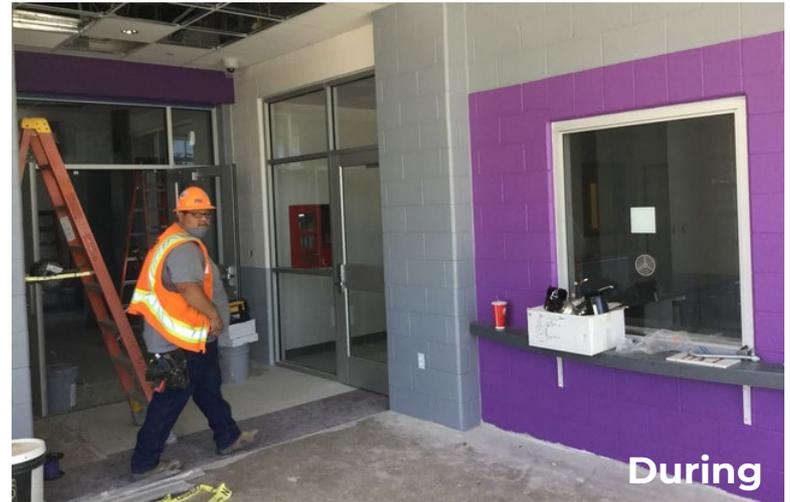


Rogers Middle School

Board Member Ms. Debra Guerrero
Architect Pfluger
Construction Manager Gilbane

Scope – Renovations and upgrades include

- Classroom spaces (general learning, science, special education)
- Restrooms
- Art and Music Spaces
- Cafeteria/kitchen
- Auditorium
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



Rogers Middle School

Board Member

Ms. Debra Guerrero

Architect

Pfluger

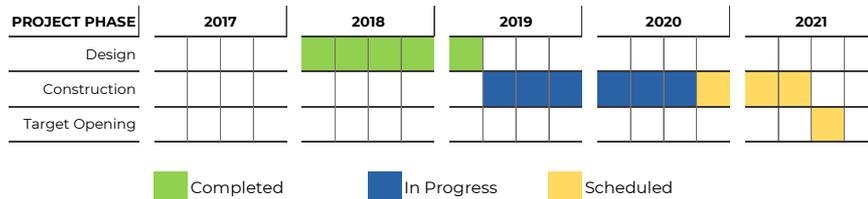
Construction Manager

Gilbane

Project status: Delivery and installation of the new furniture for the Phase 1 Building is scheduled for the week of August 10, 2020. Kitchen equipment is scheduled to be delivered and installed the week of August 10, 2020.

Highlights: Phase One addition is schedule for inspections for Temporary Certificate of Occupancy on August 12, 2020. Phase One is expected to be ready to receive faculty and staff on August 17, 2020.

Issues: None



Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$21,592,937	\$21,592,388	\$11,283,145	\$549
Soft Costs	\$4,606,493	\$1,885,087	\$1,038,990	\$2,721,406
FFE	\$863,717			\$863,717
Technology	\$287,906	\$150,065	\$53,804	\$137,841
Contingency	\$971,682			\$971,682
Project Total	\$28,322,736	\$24,095,388	\$12,375,939	\$4,695,195

Legend:

Construction	New construction and renovation costs, abatement, contractor and design contingency
Soft Costs	Architect design fees, construction manager fees, design consultants, QA/QC services, temporary/phasing costs, fees
Furniture, Fixtures & Equipment (FFE)	Classroom furniture, owner provided equipment
Technology	Technology hardware & infrastructure
Contingency	Owner's contingency, inflation, project reserves

Rogers Middle School



Before



After



During

Rogers Middle School



Before

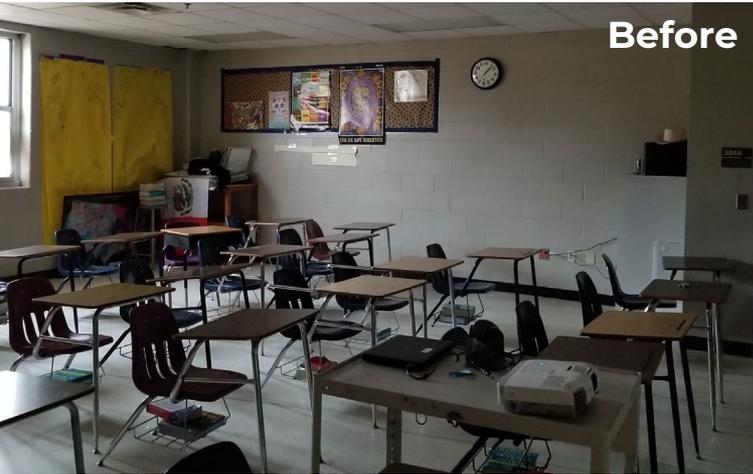


After



During

Rogers Middle School



Before

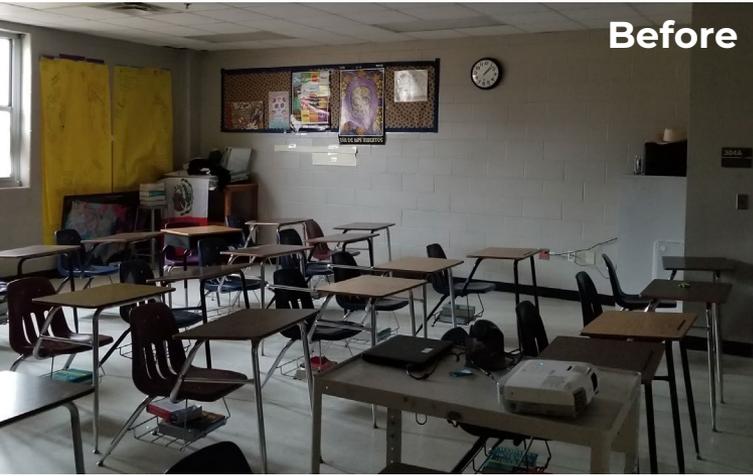


After

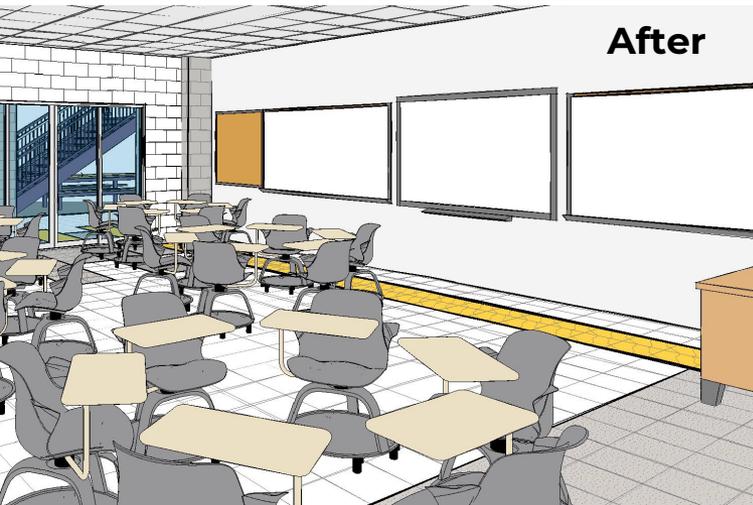


During

Rogers Middle School



Before



After



During

Tafolla Middle School

Board Member Mrs. Patti Radle
Architect Alamo
Construction Manager Gilbane

Scope – Renovations and upgrades include

- Classroom spaces (general learning, science, fine arts, music, special education)
- Restrooms
- Cafeteria/kitchen
- Auditorium
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



Tafolla Middle School

Board Member

Mrs. Patti Radle

Architect

Alamo

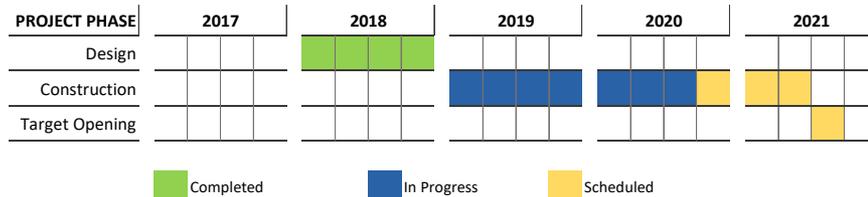
Construction Manager

Gilbane

Project status: Demolition and abatement work is ongoing in Phase Two areas.

Highlights: Temporary Certificate of Occupancy has been received for Phase One (20 classrooms). Phase One is ready to receive faculty and staff on August 17, 2020.

Issues: None



Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$18,810,143	\$18,810,143	\$11,013,149	\$0
Soft Costs	\$4,012,830	\$1,998,927	\$1,461,394	\$2,013,903
FFE	\$752,406	\$26,153	\$26,153	\$726,253
Technology	\$250,802			\$250,802
Contingency	\$903,724			\$903,724
Project Total	\$24,729,904	\$21,185,509	\$12,500,696	\$3,894,681

Legend:

Construction	New construction and renovation costs, abatement, contractor and design contingency
Soft Costs	Architect design fees, construction manager fees, design consultants, QA/QC services, temporary/phasing costs, fees
Furniture, Fixtures & Equipment (FFE)	Classroom furniture, owner provided equipment
Technology	Technology hardware & infrastructure
Contingency	Owner's contingency, inflation, project reserves

Tafolla Middle School



Before



After



During

Tafolla Middle School



Before



After



During

Tafolla Middle School



Before



After



During



Academies/Elementary Schools

Bowden Academy

Board Member Mr. Steve Lecholop
Architect VLK
Construction Manager Morganti Texas/Casias JV

Scope – Renovations and upgrades include

- Classroom spaces (general learning, science, art, music, special education)
- Restrooms
- Cafeteria/kitchen
- Stage
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



Bowden Academy

Board Member

Mr. Steve Lecholop

Architect

VLK

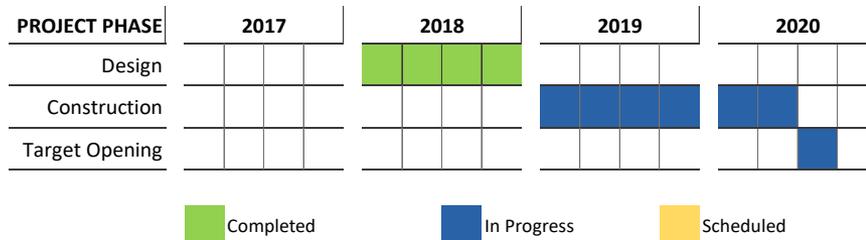
Construction Manager

Morganti Texas/Casias JV

Project status: Punchlist items are being addressed..

Highlights: 98% of the 2016 bond scope is substantially complete and ready to receive faculty and staff on August 17, 2020.

Issues: None.



Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$8,308,930	\$9,367,353	\$9,142,905	-\$1,058,423
Soft Costs	\$1,772,572	\$768,500	\$863,968	\$1,004,071
FFE	\$332,357	\$276,964	\$266,520	\$55,393
Technology	\$110,786	\$54,806	\$45,846	\$55,980
Contingency	\$478,076	\$478,076		\$0
Project Total	\$11,002,720	\$10,945,699	\$10,319,239	\$57,021

Legend:

Construction	New construction and renovation costs, abatement, contractor and design contingency
Soft Costs	Architect design fees, construction manager fees, design consultants, QA/QC services, temporary/phasing costs, fees
Furniture, Fixtures & Equipment (FFE)	Classroom furniture, owner provided equipment
Technology	Technology hardware & infrastructure
Contingency	Owner's contingency, inflation, project reserves

Bowden Academy



Bowden Academy



Bowden Academy

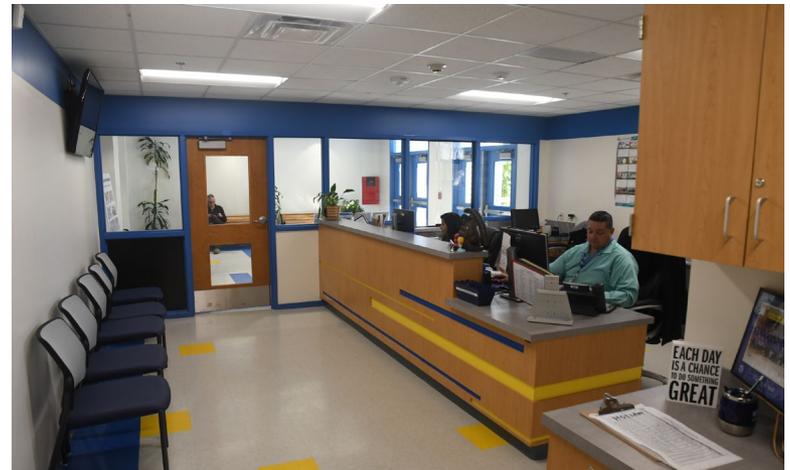


Brackenridge Elementary School

Board Member Mrs. Patti Radle
Architect Chesney Morales
Construction Manager Morganti Texas/Casias JV

Scope – Renovations and upgrades include

- Classroom spaces (general learning, science, art, music, special education)
- Restrooms
- Cafeteria/kitchen
- Stage
- Library
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



Brackenridge Elementary School

Board Member

Mrs. Patti Radle

Architect

Chesney Morales

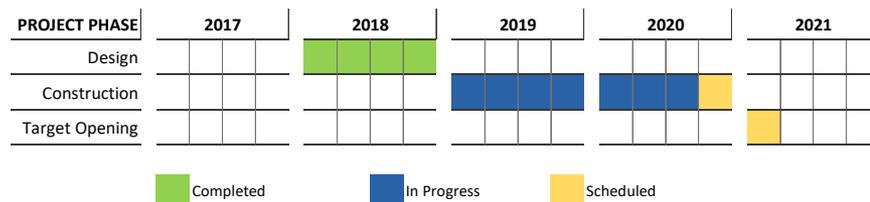
Construction Manager

Morganti Texas/Casias JV

Project status: Phase four (new library and second floor classroom wing) and cafeteria renovations punchlist items are being addressed. Fire sprinkler and mechanical, electrical and plumbing upgrades are on-going.

Highlights: Phase Four (new library, second floor classroom wing and student dining) is substantially complete and ready to receive faculty and staff on August 17, 2020.

Issues: None.



Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$8,975,034	\$8,883,943	\$6,059,357	\$91,091
Soft Costs	\$1,914,674	\$1,173,715	\$814,018	\$740,959
FFE	\$359,001	\$149,584	\$92,420	\$209,417
Technology	\$119,667	\$136,669	\$20,325	-\$17,002
Contingency	\$403,877	\$17,002		\$386,875
Project Total	\$11,772,253	\$10,360,913	\$6,986,121	\$1,411,340

Legend:

Construction	New construction and renovation costs, abatement, contractor and design contingency
Soft Costs	Architect design fees, construction manager fees, design consultants, QA/QC services, temporary/phasing costs, fees
Furniture, Fixtures & Equipment (FFE)	Classroom furniture, owner provided equipment
Technology	Technology hardware & infrastructure
Contingency	Owner's contingency, inflation, project reserves

Brackenridge Elementary School



Brackenridge Elementary School

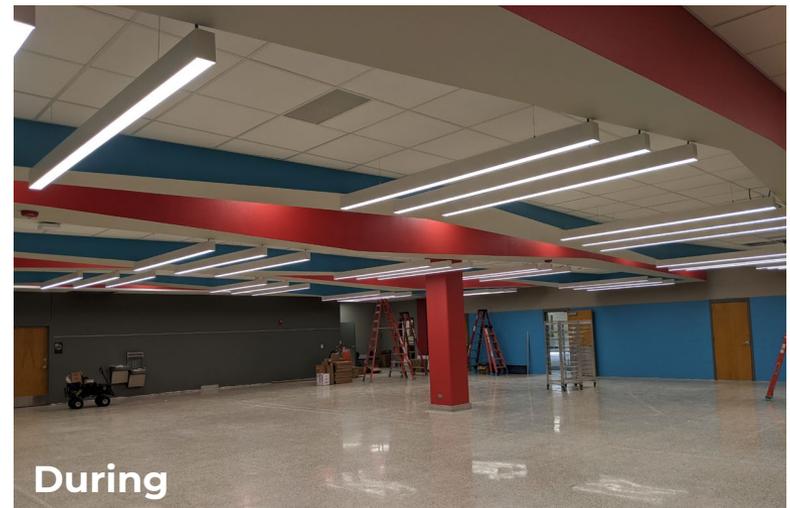


Irving Dual Language Academy

Board Member Mrs. Patti Radle
Architect O'Connell Robertson
Construction Manager Bartlett Cocke

Scope – Renovations and upgrades include

- Classroom spaces (general learning, science, fine arts, special education)
- Restrooms
- Cafeteria/kitchen
- Auditorium
- Library
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



Irving Dual Language Academy

Board Member

Mrs. Patti Radle

Architect

O'Connell Robertson

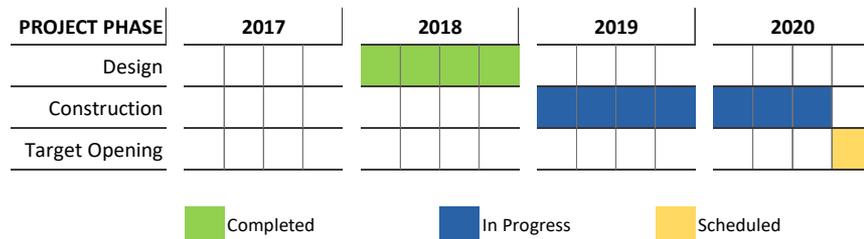
Construction Manager

Bartlett Cocke

Project status: Kitchen equipment installation is being completed. Auditorium light fixtures are being replaced. Gym scoreboard and wall padding being installed. Roof replacement is on-going.

Highlights: All academic and administrative spaces are substantially complete and ready to receive faculty and staff on August 17, 2020.

Issues: None.



Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$17,525,370	\$17,515,564	\$14,946,859	\$9,806
Soft Costs	\$3,738,746	\$1,438,585	\$1,289,670	\$2,300,161
FFE	\$701,015	\$478,947	\$170,469	\$222,068
Technology	\$233,672	\$189,825	\$96,957	\$43,847
Contingency	\$788,642			\$788,642
Project Total	\$22,987,444	\$20,002,637	\$16,503,954	\$3,364,523

Legend:

Construction	New construction and renovation costs, abatement, contractor and design contingency
Soft Costs	Architect design fees, construction manager fees, design consultants, QA/QC services, temporary/phasing costs, fees
Furniture, Fixtures & Equipment (FFE)	Classroom furniture, owner provided equipment
Technology	Technology hardware & infrastructure
Contingency	Owner's contingency, inflation, project reserves

Irving Dual Language Academy



Before



After



During

Irving Dual Language Academy



Before



During



During

Irving Dual Language Academy



Before



During

Irving Dual Language Academy



Before



After



After

Growth & Development

Questions