

# Citizens Advisory Committee Meeting

Tuesday, February 26, 2019



# 2016 Bond Update

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# 2016 Bond Update

Campus	Construction Documents	GMP Board Approval
<b>G.W. Brackenridge HS</b>	<b>Complete</b>	<b>February 19, 2019*</b>
Burbank HS	95%	March 25, 2019
Edison HS	<b>Complete</b>	March 25, 2019
<b>Fox Tech HS</b>	<b>Complete</b>	<b>February 19, 2019</b>
<b>Sam Houston HS</b>	<b>Complete</b>	<b>February 19, 2019</b>
<b>Jefferson HS</b>	90%	April 15, 2019**
Lanier HS	<b>Complete</b>	March 25, 2019
<b>Davis MS</b>	<b>Complete</b>	<b>February 19, 2019</b>
<b>Irving Academy</b>	<b>Complete</b>	<b>December 17, 2018</b>
Rogers MS	95%	March 25, 2019
<b>Tafolla MS</b>	<b>Complete</b>	<b>February 19, 2019</b>
J.T. Brackenridge ES	<b>Complete</b>	March 19, 2019
<b>Bowden Academy</b>	<b>Complete</b>	<b>December 17, 2018</b>

\* **GMP 1**    \*\* GMP 2

# 2016 Bond Update

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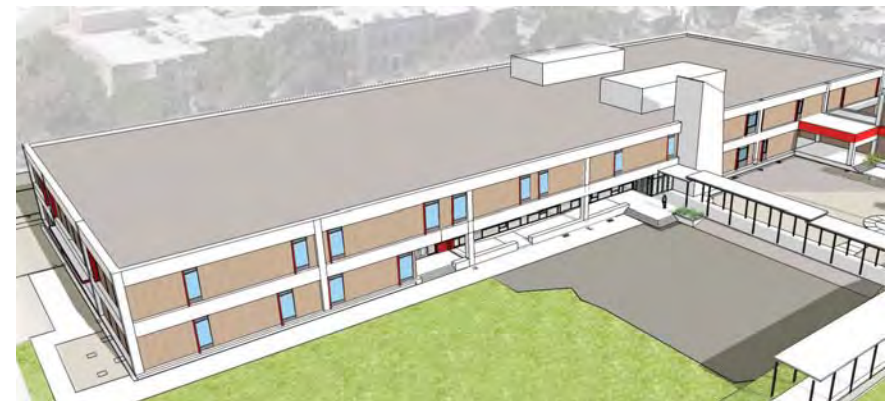


# Bowden Academy

**Board Member** Steve Lecholop  
**Architect** VLK  
**Construction Manager** Morganti Texas/ Casias JV

**Bond scope** – Renovations and upgrades include, but not limited to:

- Classroom spaces (general learning, science, art, music, special education)
- Restrooms
- Cafeteria/kitchen
- Stage
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for classrooms, labs and other instructional spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



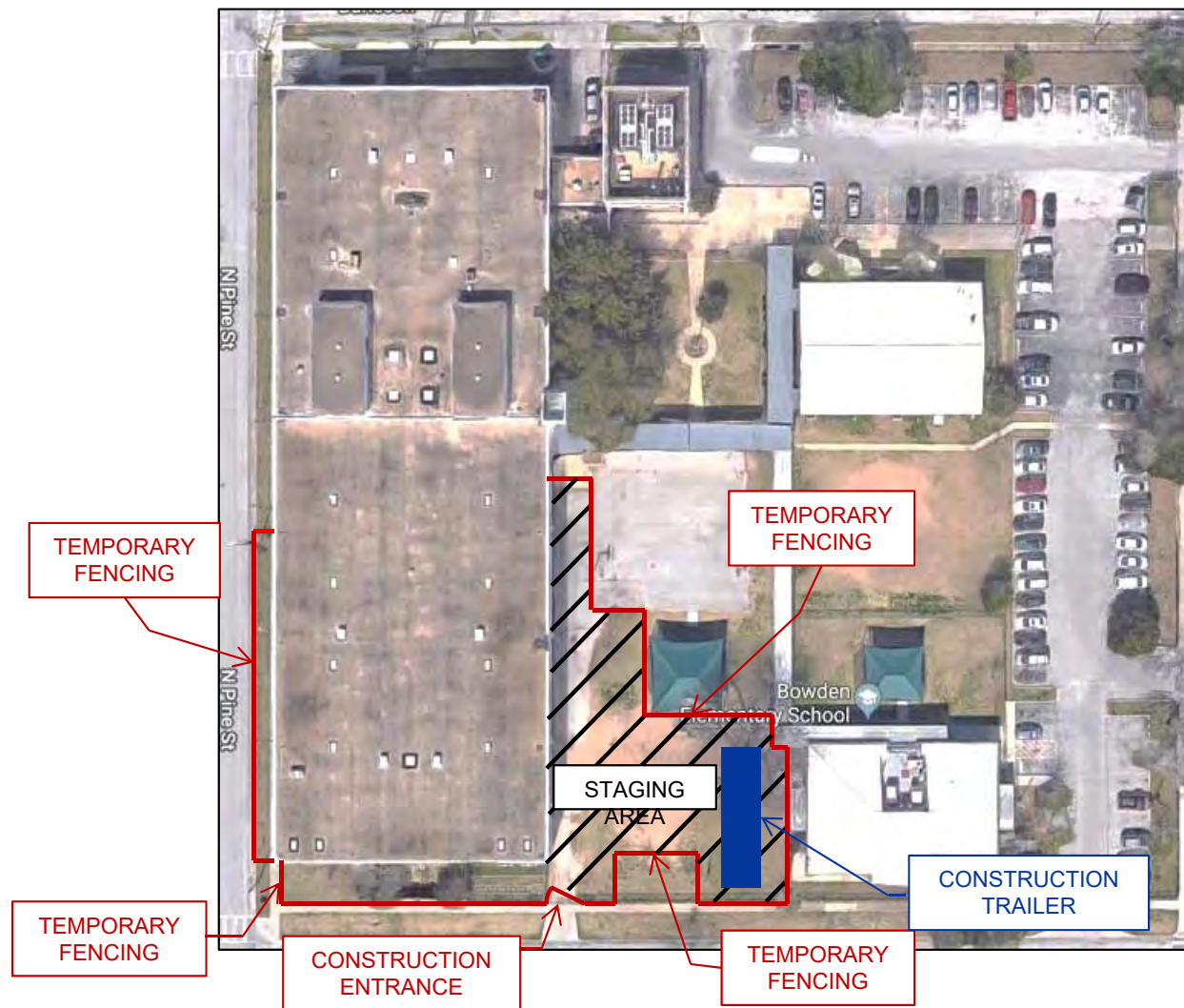
PROJECT PHASE	2017	2018	2019	2020
Design				
Construction				
Target Opening				

Completed
  In Progress
  Scheduled

**Project status:** Construction has started at classroom infill.

Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$8,752,072	\$8,625,287		\$126,785
Soft Costs	\$1,107,857	\$637,673	\$181,505	\$470,184
FFE	\$276,964			\$276,964
Technology	\$110,786			\$110,786
Contingency	\$830,893	\$320,534		\$510,359
<b>Project Total</b>	<b>\$11,078,573</b>	<b>\$9,583,494</b>	<b>\$181,505</b>	<b>\$1,495,078</b>

# Bowden Academy





# Bowden Academy



② FIRST FLOOR  
NOT TO SCALE



① SECOND FLOOR  
NOT TO SCALE

## BOWDEN ACADEMY - PHASING PLAN

### Phase 1: 12/18/2018 – 05/31/2019 (Winter '18 - Spring '19)

- 1st Floor – New Addition
- 1st Floor – Preparatory Work in the Library (167-170)
- 1st Floor – Preparatory Work in the Main Mechanical Room (126)
- Exterior Windows – Remove exterior brick & Abate Waterproofing
- Underfloor – Prepare new Chill Water Lines underfloor in the Crawl Space
- Sitework – Concrete Walks (West, South & East of New Addition Area & Library)

### Phase 2: 06/01/2019 – 08/11/2019 (Summer '19)

- 2nd Floor – All
- 1st Floor – Cafeteria/Platform (140-141) & Main Mechanical Room (126)
- 1st Floor – Existing 6 Classrooms (146, 150, 151, 154, 157 & 160), Faculty Dining (142), Restrooms (121 & 123), and East Corridor
- 1st Floor – Middle Corridor (1X), Stairs (125), Elevator Lobby/Machine Room (119-120, and MDF Room (111)
- 1st Floor – Complete New Addition
- 1st Floor – Library Area (167-170)
- 1st Floor – Preparatory Work in the Kitchen for HVAC & Fire Sprinkler systems
- 1st Floor Main Mechanical Room (126)
- Roof – Re-Roof All
- Underfloor – Complete new Chill Water Lines underfloor in the Crawl Space
- Sitework – Parking Lot Asphalt/Striping Work, Basketball Court, Fencing

### Phase 2A: 07/31/2019 – 08/11/2019 (Summer '19)

- 1st Floor – Administration Area relocates & sets-up in Library & existing 1st Floor Classrooms in preparation for the Fall classes
- 1st Floor – Set-up Temporary Serving Line in the Cafeteria in preparation for the Fall classes

### Phase 3: 08/12/2019 – 03/13/2020 (Fall/Winter '19 - Spring '20)

- 1st Floor – Administration Area (101-108, 112-118, 3X)
- 1st Floor – New Entry Vestibule (A101)
- 1st Floor – Kitchen Area (A104) and New Cooler/Freezer (A108-A109)
- 1st Floor – Complete Main Mechanical Room (126-128)
- Sitework – Concrete Ramp & Stairs @ Main Entrance, Loading Dock, Landscaping

### Budget & Other Considerations

- SAISD will need to provide remote Kitchen Serving Line to serve all meals during Phase 3
- Administration will be relocated for approximately 8 months during Phase 3

# Bowden Academy

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# Bowden Academy

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# Brackenridge Elementary School

**Board Member**

Patti Radle

**Architect**

Chesney Morales

**Construction Manager**

Morganti Texas/ Casias JV

**Bond scope** – Renovations and upgrades include, but not limited to:

- Classroom spaces (general learning, science, art, music, special education)
- Restrooms
- Cafeteria/kitchen
- Stage
- Library
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Roofing building exterior and site improvements



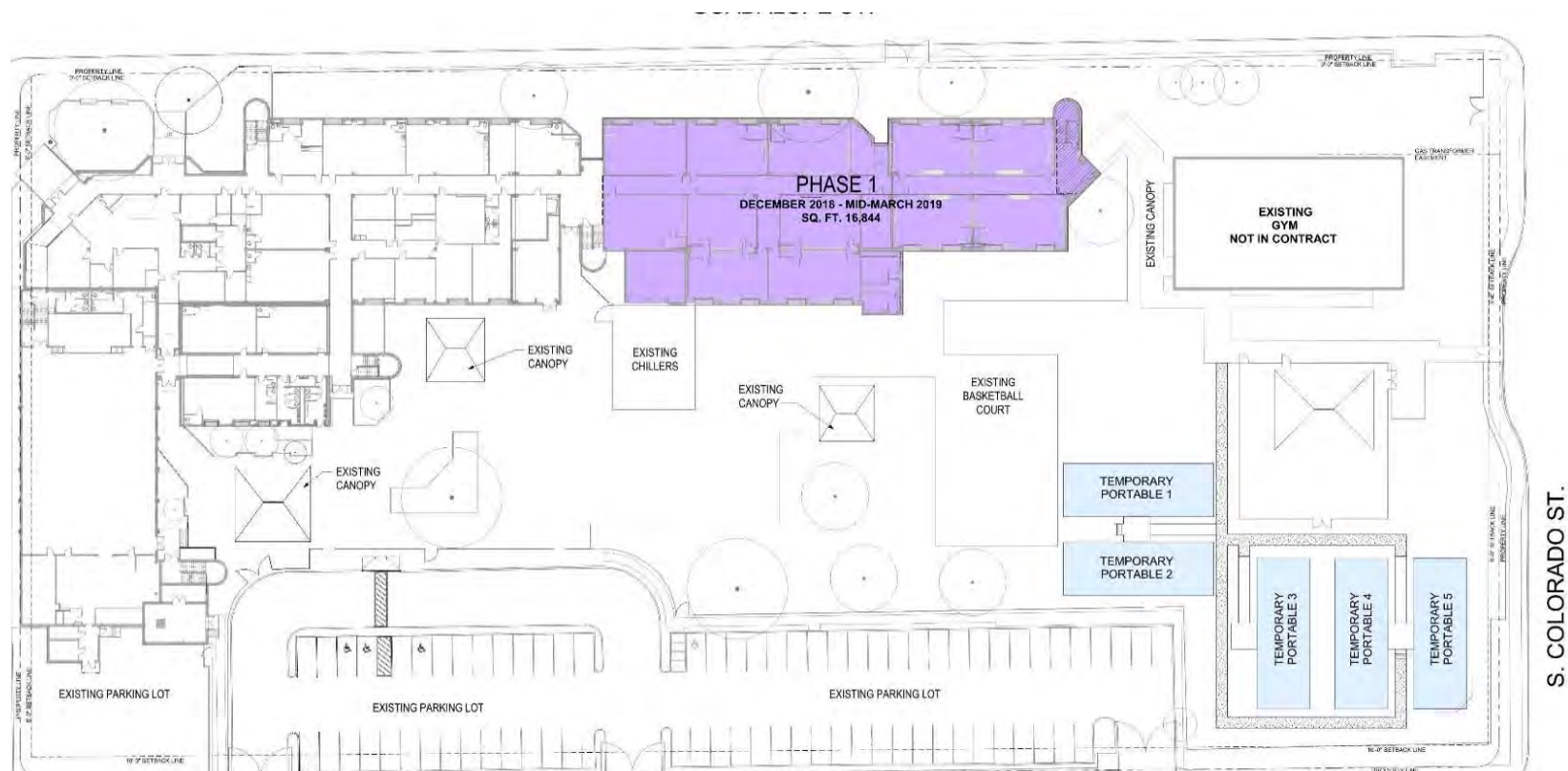
PROJECT PHASE	2017	2018	2019	2020	2021
Design					
Construction					
Target Opening					

■ Completed
 ■ In Progress
 ■ Scheduled

Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$9,453,702	\$509,955		\$8,943,747
Soft Costs	\$1,196,671	\$733,660	\$419,789	\$463,011
FFE	\$299,168			\$299,168
Technology	\$119,667			\$119,667
Contingency	\$897,503			\$897,503
Project Total	\$11,966,712	\$1,243,615	\$419,789	\$10,723,097

**Project status:** Portable classrooms are on-site for swing space.  
Guaranteed Maximum Price is under review.

# Brackenridge Elementary School



# Brackenridge Elementary School

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# Brackenridge Elementary School

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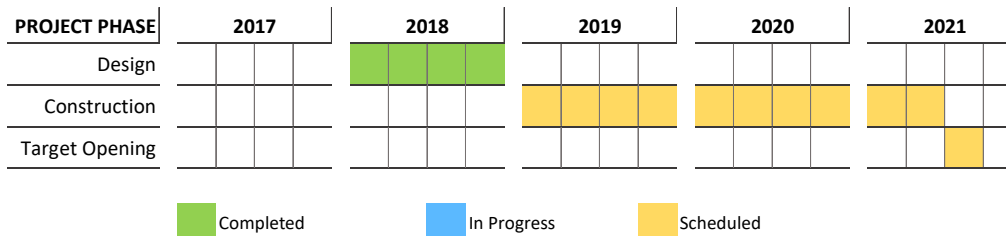


# Davis Middle School

**Board Member** James Howard  
**Architect** Marmon Mok  
**Construction Manager** Joeris

**Bond scope** – Renovations and upgrades include, but not limited to:

- Classroom spaces (general learning, science, special education)
- Restrooms
- Art and Music Spaces
- Cafeteria/kitchen
- Auditorium
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for classrooms, labs and other instructional spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front entry modifications to improve security
- Roofing, building exterior and site improvements



Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$16,026,323	\$15,218,676		\$16,026,323
Soft Costs	\$2,231,513	\$1,080,949	\$172,076	\$1,150,564
FFE	\$608,595			\$608,595
Technology	\$202,865			\$202,865
Contingency	\$1,217,189			\$1,217,189
Project Total	\$20,286,485	\$16,299,625	\$172,076	\$19,205,536

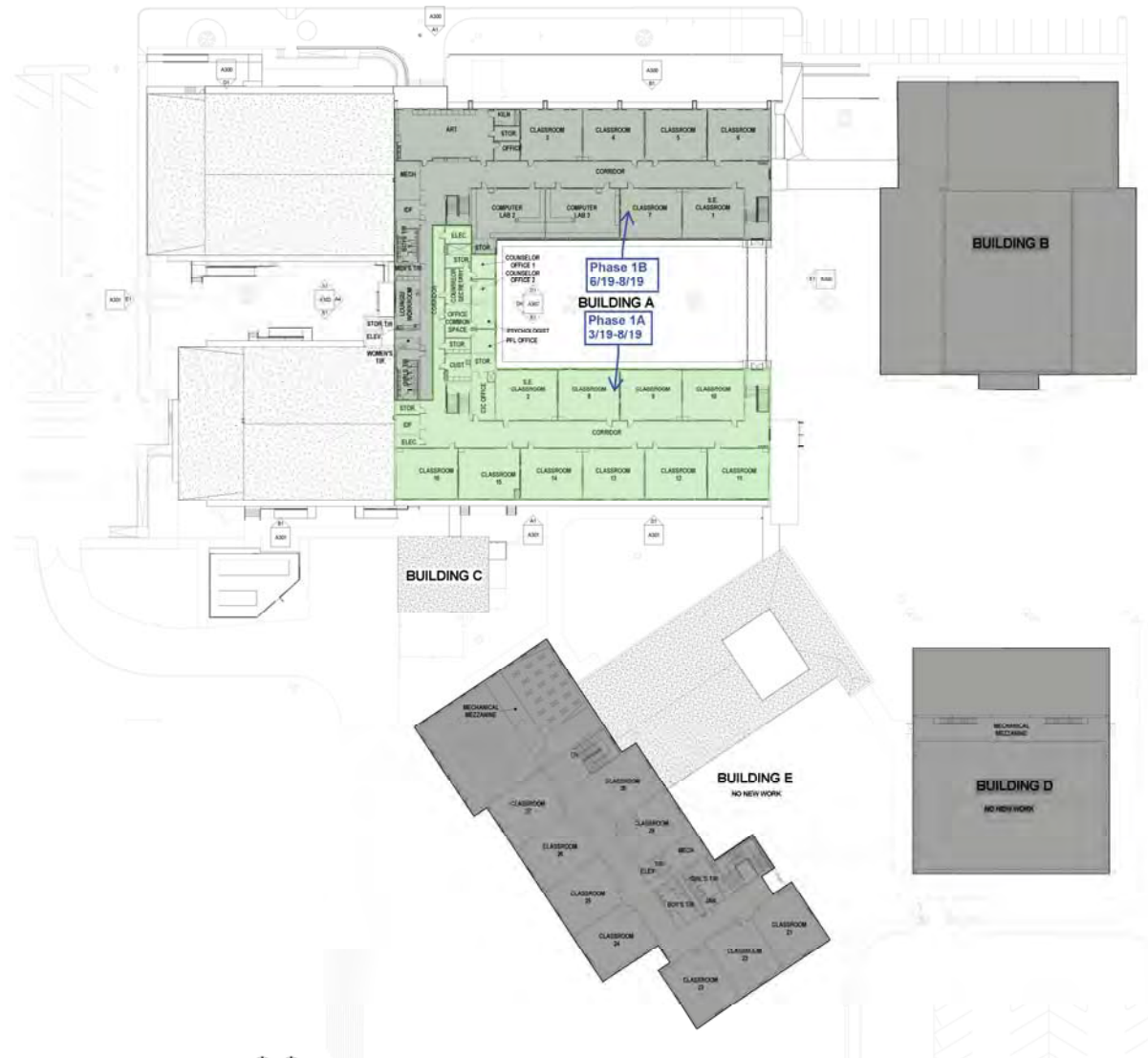
**Project status:** Plans have been submitted for permit. Guaranteed Maximum Price has been approved.



**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT**



# Davis Middle School



# Irving Dual Language Academy

**Board Member**

Patti Radle

**Architect**

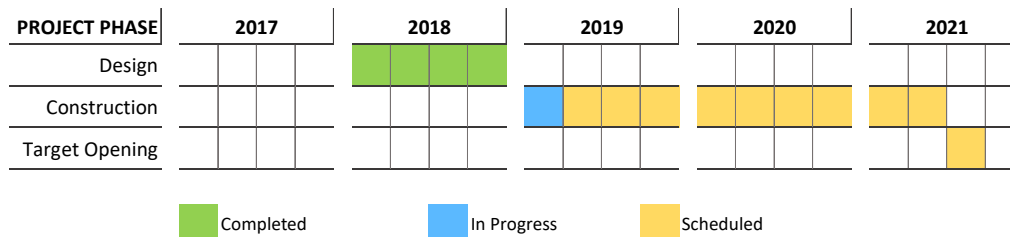
O'Connell Robertson

**Construction Manager**

Bartlett Cocke

**Bond scope** – Renovations and upgrades include, but not limited to:

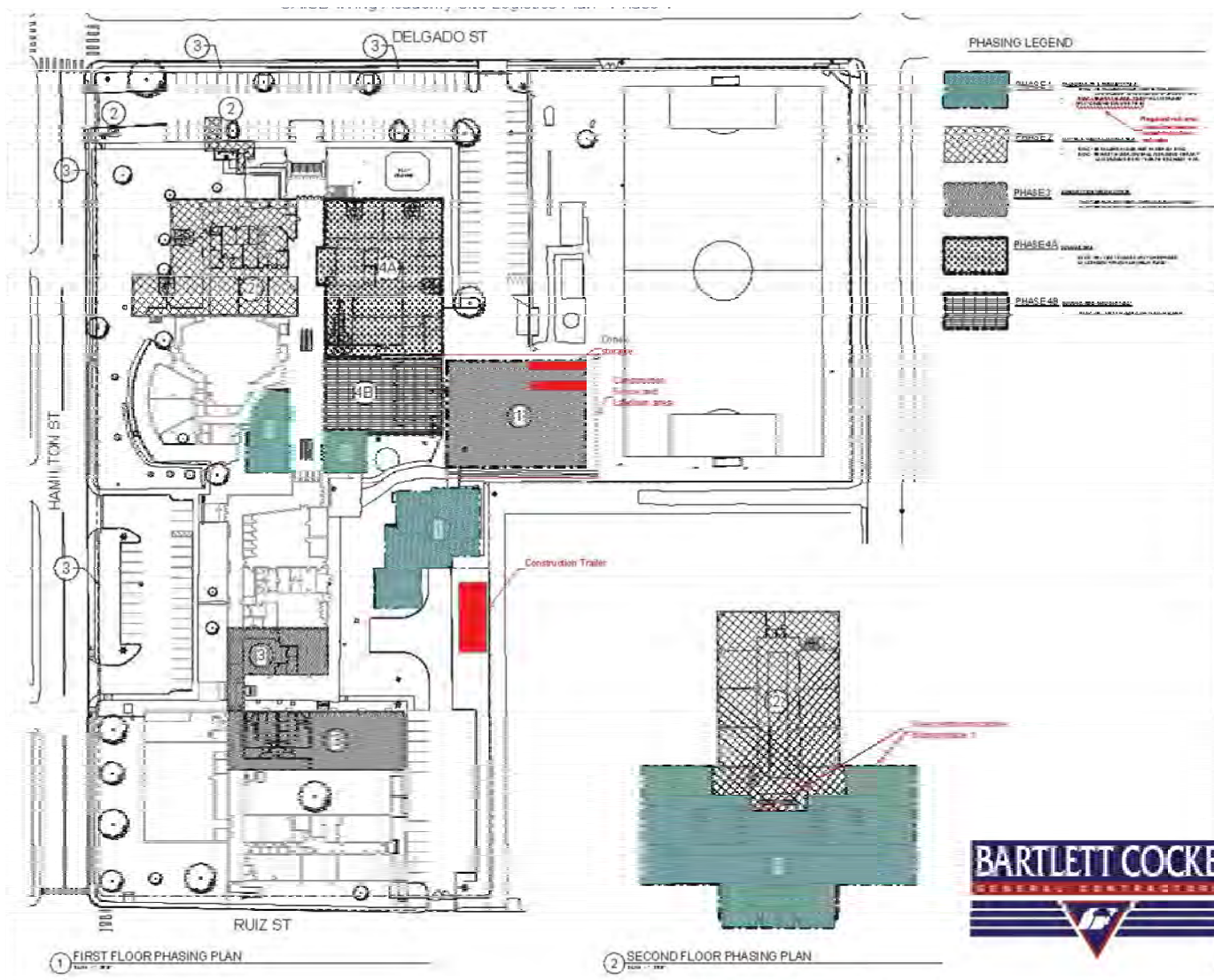
- Classroom spaces (general learning, science, art, music, special education)
- Restrooms
- Cafeteria/kitchen
- Auditorium
- Library
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



**Project status:** Construction started on phase one renovations. Demolition is on-going.

Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$18,460,056	\$17,836,657	\$166,783	\$623,399
Soft Costs	\$2,570,388	\$1,229,276	\$654,107	\$1,341,112
FFE	\$701,015	\$54,825	\$40,585	\$646,190
Technology	\$233,672			\$233,672
Contingency	\$1,402,030			\$1,402,030
Project Total	\$23,367,160	\$19,120,758	\$861,475	\$4,246,402

# Irving Dual Language Academy



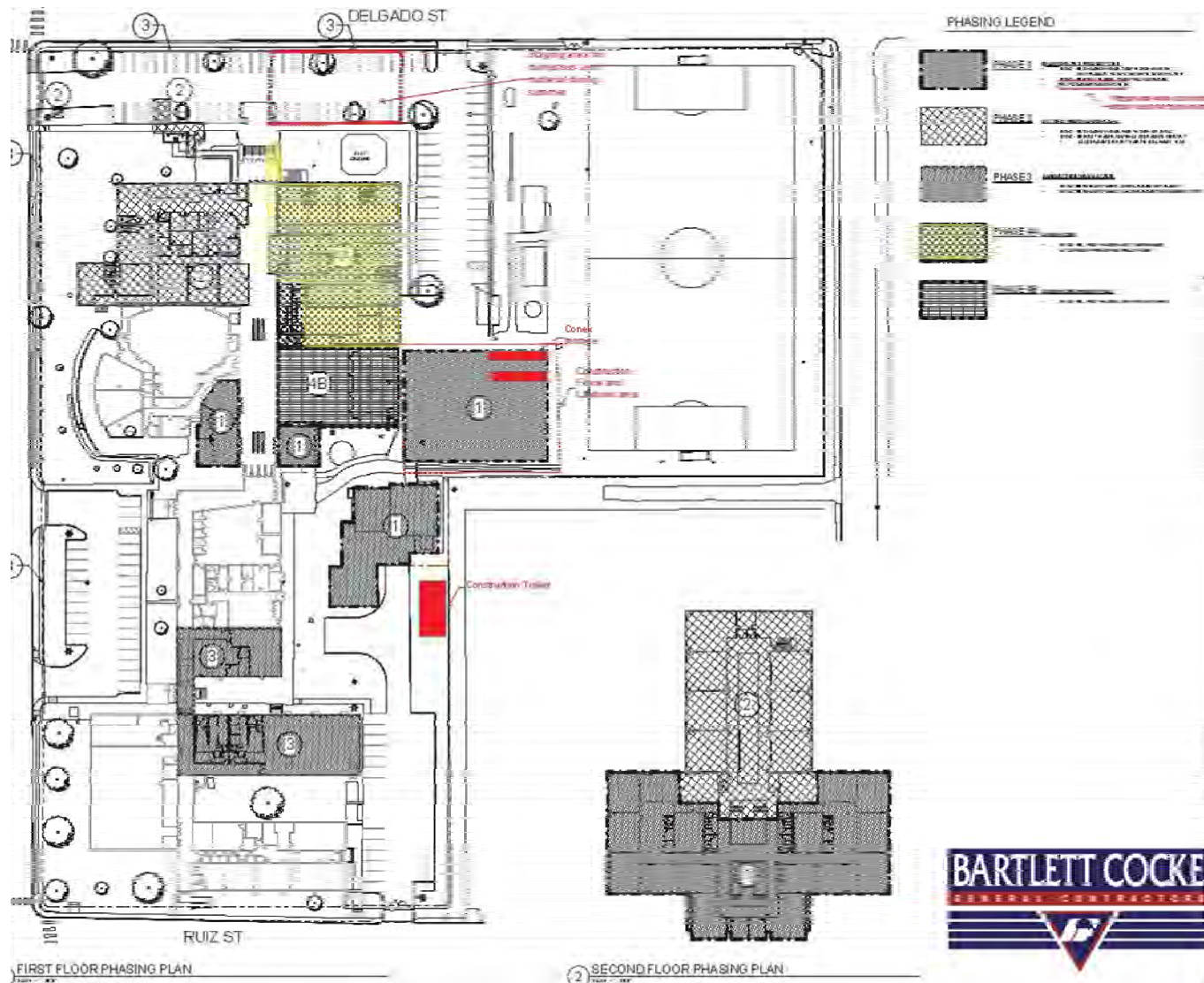


**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT**

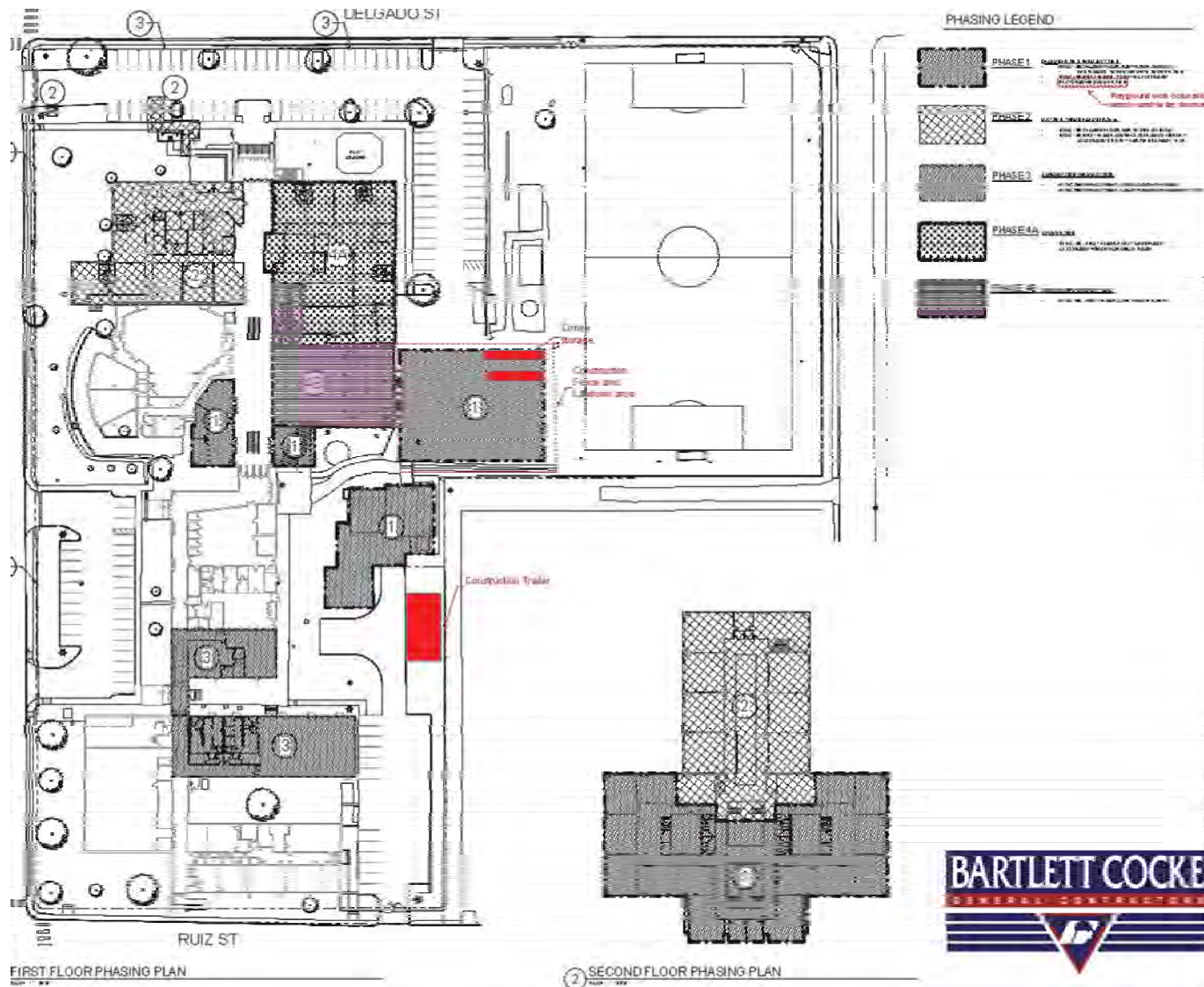




# Irving Dual Language Academy



# Irving Dual Language Academy





# Irving Dual Language Academy

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# Irving Dual Language Academy

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# Irving Dual Language Academy

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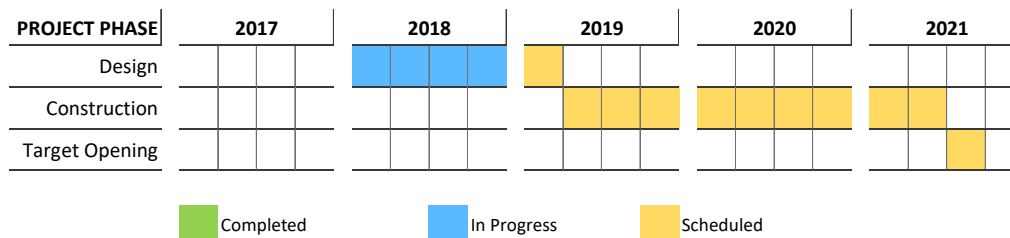


# Rogers Middle School

**Board Member** Debra Guerrero  
**Architect** Pfluger  
**Construction Manager** Gilbane

**Bond scope** – Renovations and upgrades include, but not limited to:

- Classroom spaces (general learning, science, special education)
- Restrooms
- Art and Music Spaces
- Cafeteria/kitchen
- Auditorium
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements

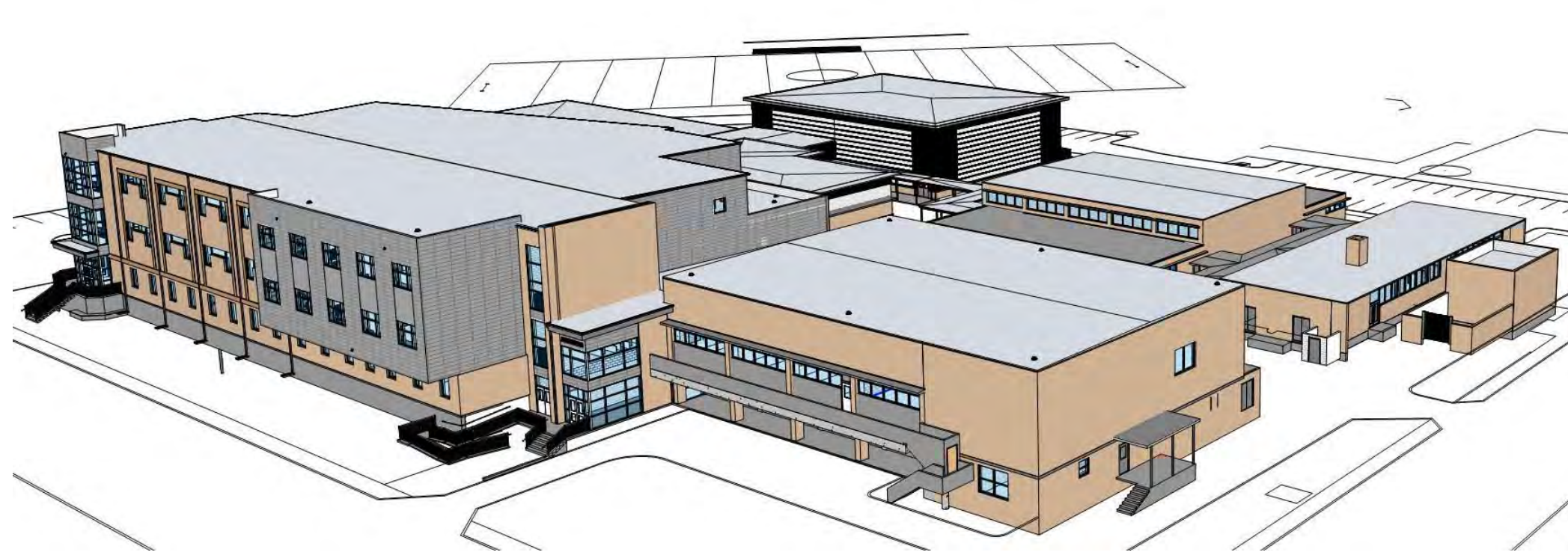


Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$22,744,561			\$22,744,561
Soft Costs	\$3,166,964	\$1,447,665	\$622,886	\$1,719,299
FFE	\$863,717			\$863,717
Technology	\$287,906			\$287,906
Contingency	\$1,727,435			\$1,727,435
Project Total	\$28,790,583	\$1,447,665	\$622,886	\$27,342,918

**Project status:** Construction Documents phase is nearing completion. Guaranteed Maximum Price expected March 25, 2019 Board Meeting.

# Rogers Middle School

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Project Budget: \$28,790,583

# Rogers Middle School

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## **Phase 1** March 2019 – March 2020

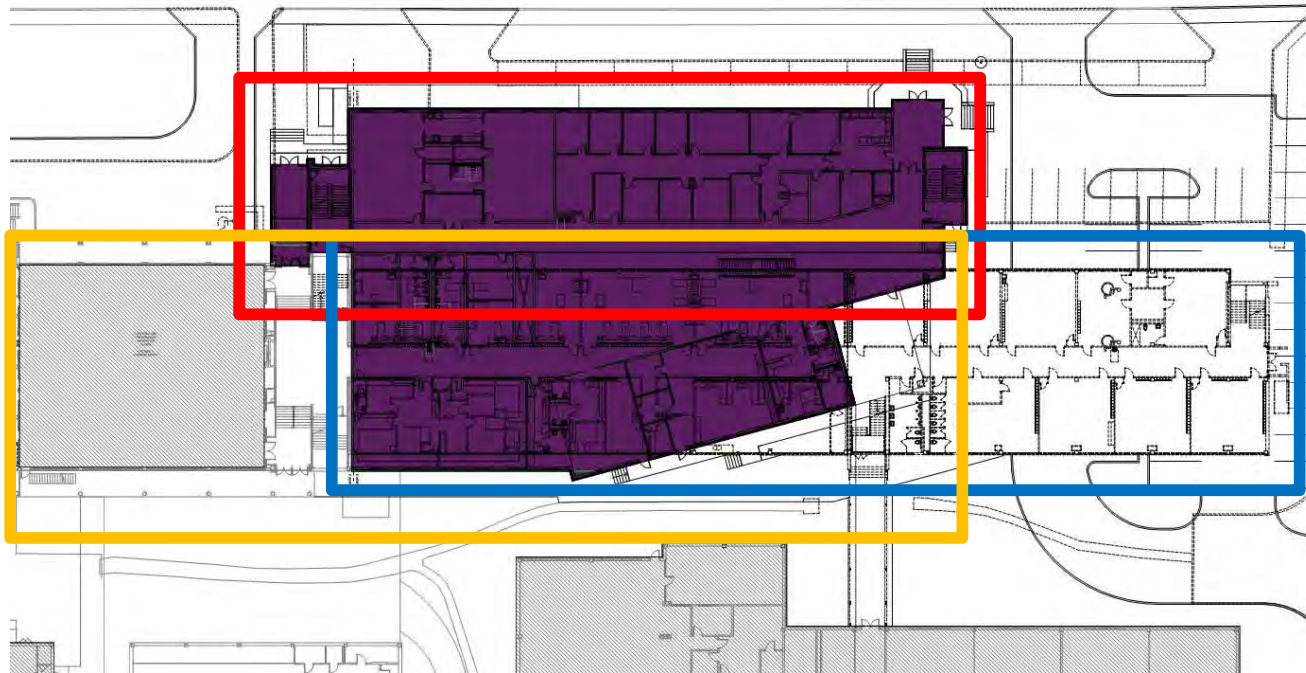
- Construct north section of new addition

## **Phase 2** March 2020 – June 2020

- Occupy new north section addition

## **Phase 3** March 2020 – June 2021

- Demolition of existing academic wing
- Construct south section of new addition
- Renovations in food services and auditorium



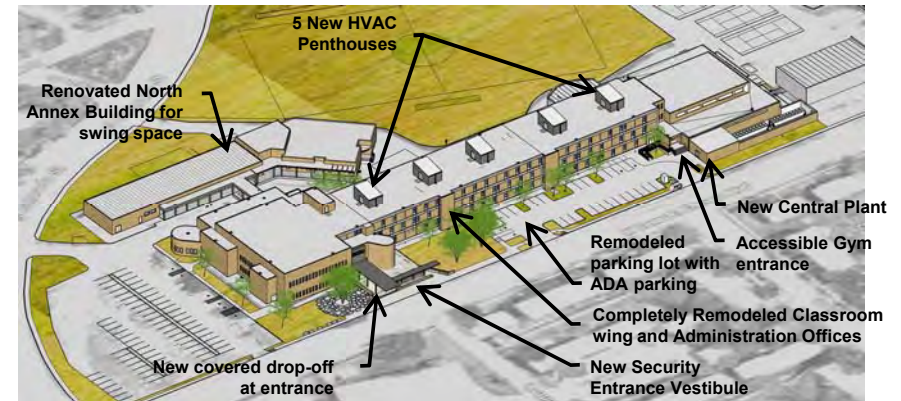


# Tafolla Middle School

**Board Member** Patti Radle  
**Architect** Alamo  
**Construction Manager** Gilbane

**Bond scope** – Renovations and upgrades include, but not limited to:

- Classroom spaces (general learning, science, fine arts, music, special education)
- Restrooms
- Cafeteria/kitchen
- Auditorium
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements



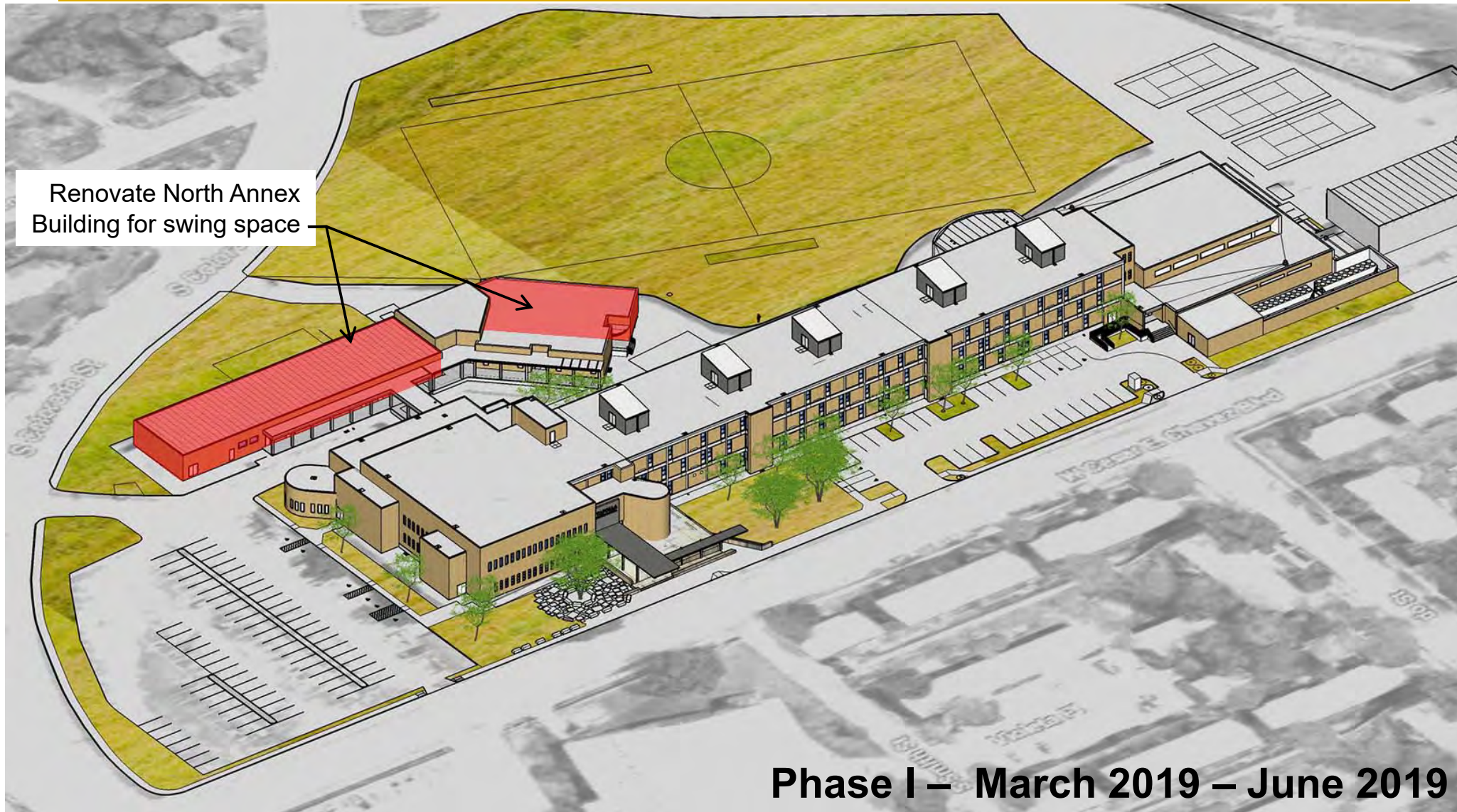
PROJECT PHASE	2017	2018	2019	2020	2021
Design					
Construction					
Target Opening					

Completed
  In Progress
  Scheduled

Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$19,813,350	\$19,613,355		\$19,813,350
Soft Costs	\$2,758,821	\$1,320,206	\$796,884	\$1,438,614
FFE	\$752,406			\$752,406
Technology	\$250,802			\$250,802
Contingency	\$1,504,811			\$1,504,811
Project Total	\$25,080,190	\$20,933,561	\$796,884	\$23,759,984

**Project status:** Guaranteed Maximum Price has been approved. Swing space relocation is ongoing.

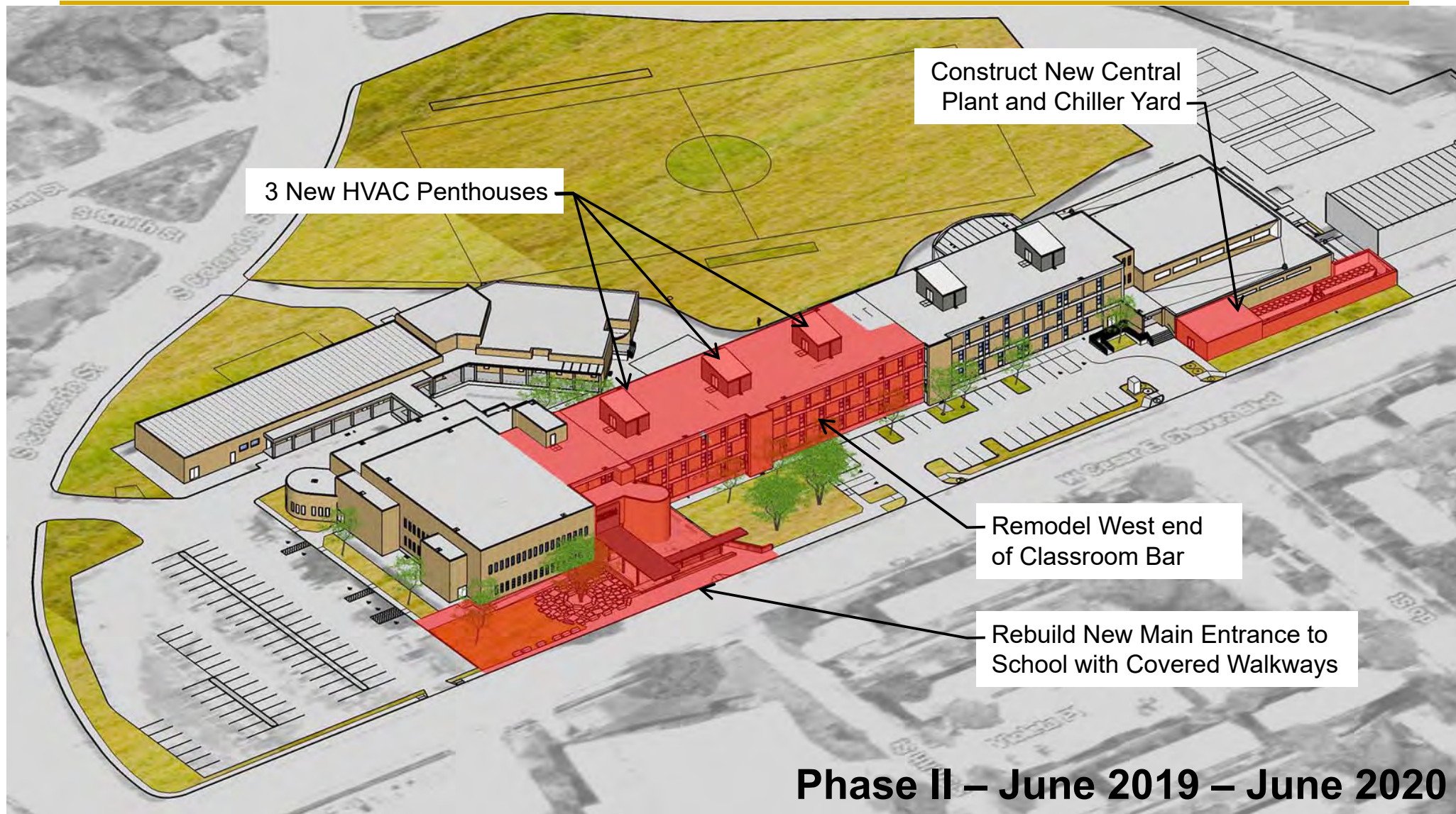
# Tafolla Middle School



**Phase I – March 2019 – June 2019**



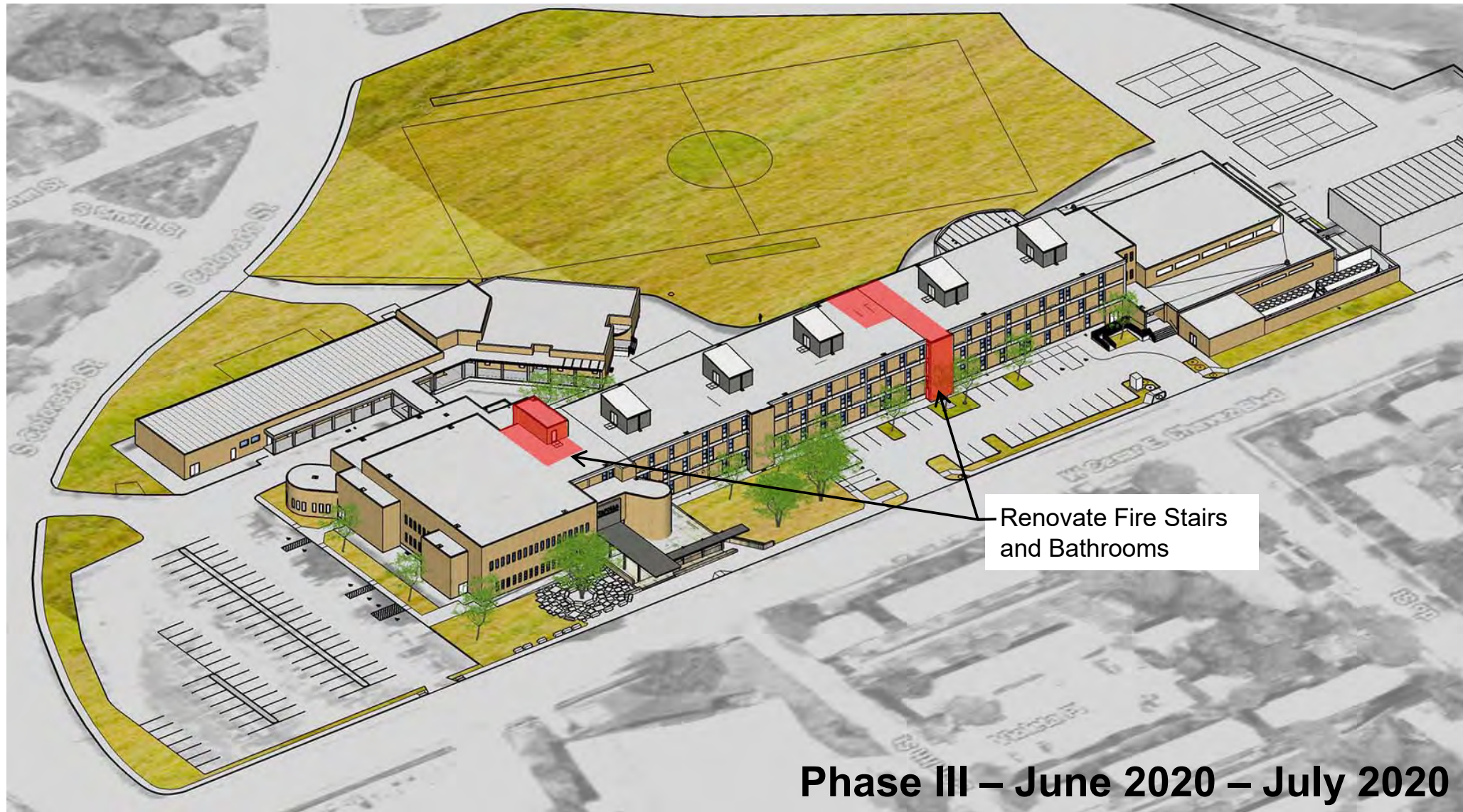
# Tafolla Middle School



**Phase II – June 2019 – June 2020**



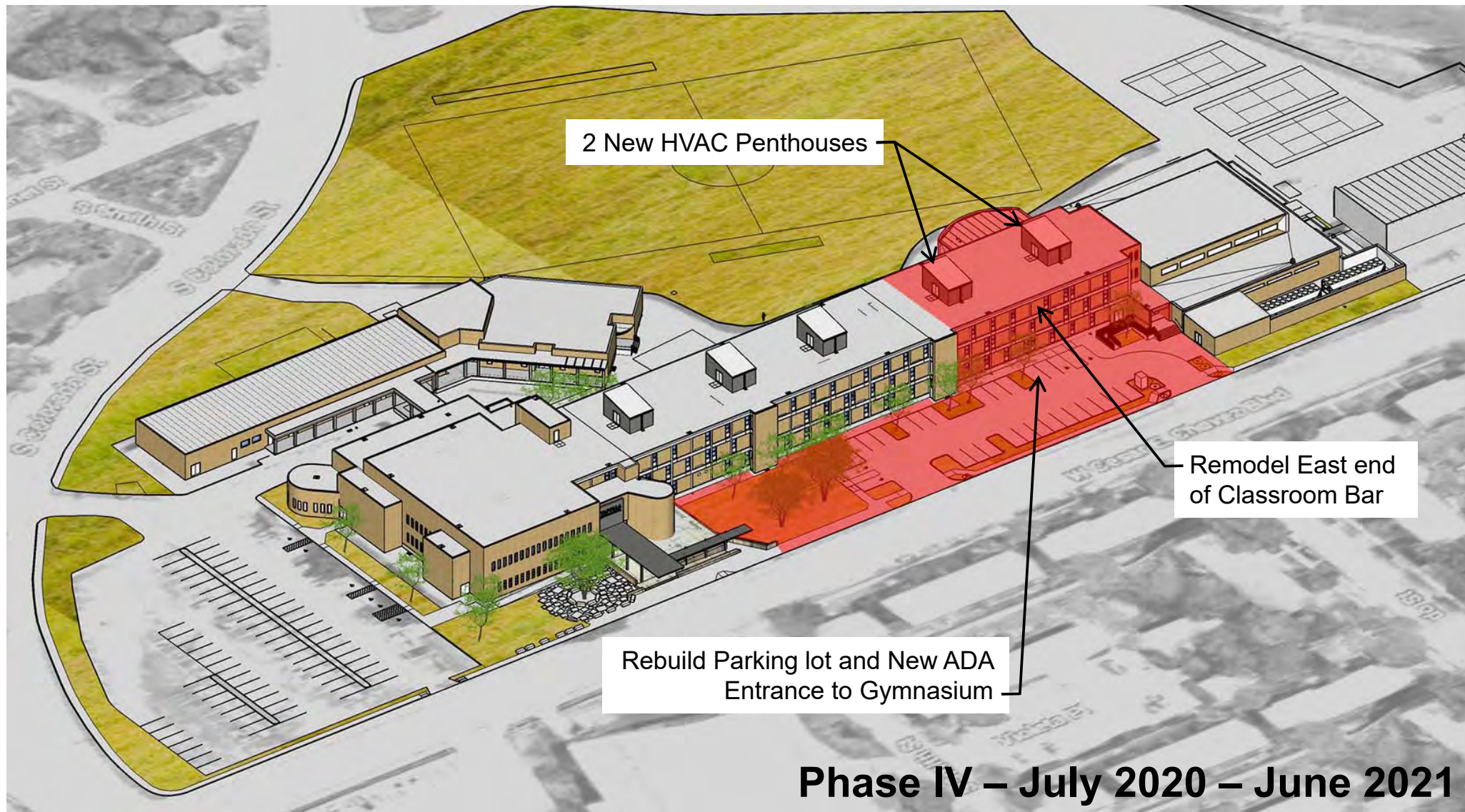
# Tafolla Middle School



**Phase III – June 2020 – July 2020**



# Tafolla Middle School

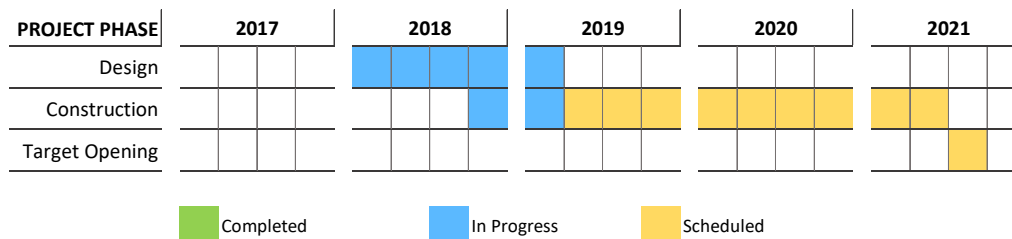


# G.W. Brackenridge High School

**Board Member** Steve Lecholop  
**Architect** Stantec  
**Construction Manager** Joeris

**Bond scope** – Renovations and upgrades include, but not limited to:

- Main Building
- Classroom spaces (general learning, dance/pep room, science, special education)
- Restrooms
- Cafeteria/kitchen
- Auditorium
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Athletic track resurfacing
- Tennis court fencing
- Roofing, building exterior and site improvements



Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$39,786,333	\$2,993,854		\$39,786,333
Soft Costs	\$5,539,869	\$2,404,536	\$683,971	\$3,135,333
FFE	\$1,510,873			\$1,510,873
Technology	\$503,624			\$503,624
Contingency	\$3,021,747			\$3,021,747
Project Total	\$50,362,447	\$5,398,390	\$683,971	\$47,957,911

**Project status:** Abatement and demolition scope has been approved (GMP 1). Pre-bid meeting held in preparation of final Guaranteed Maximum Price.

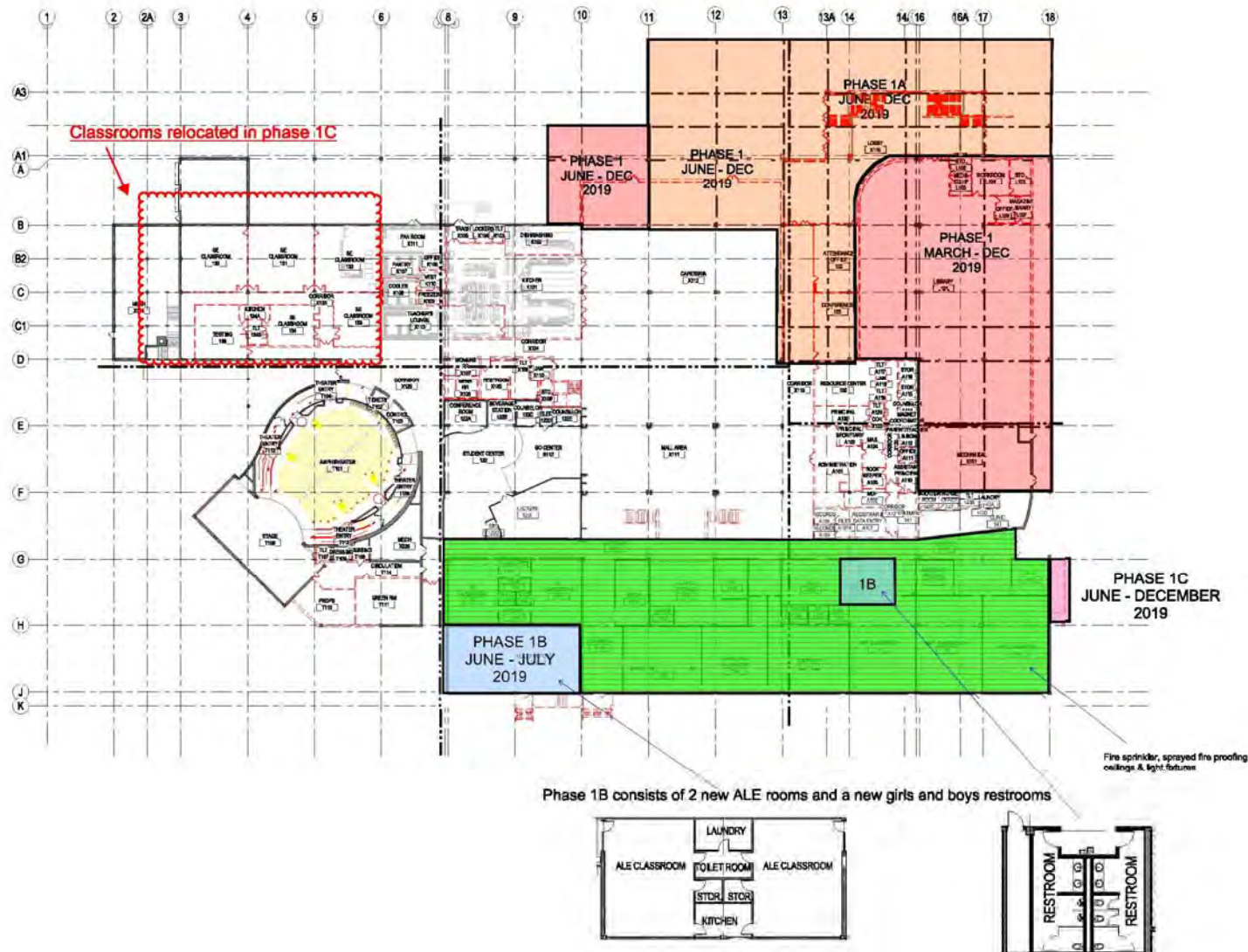


# G.W. Brackenridge High School

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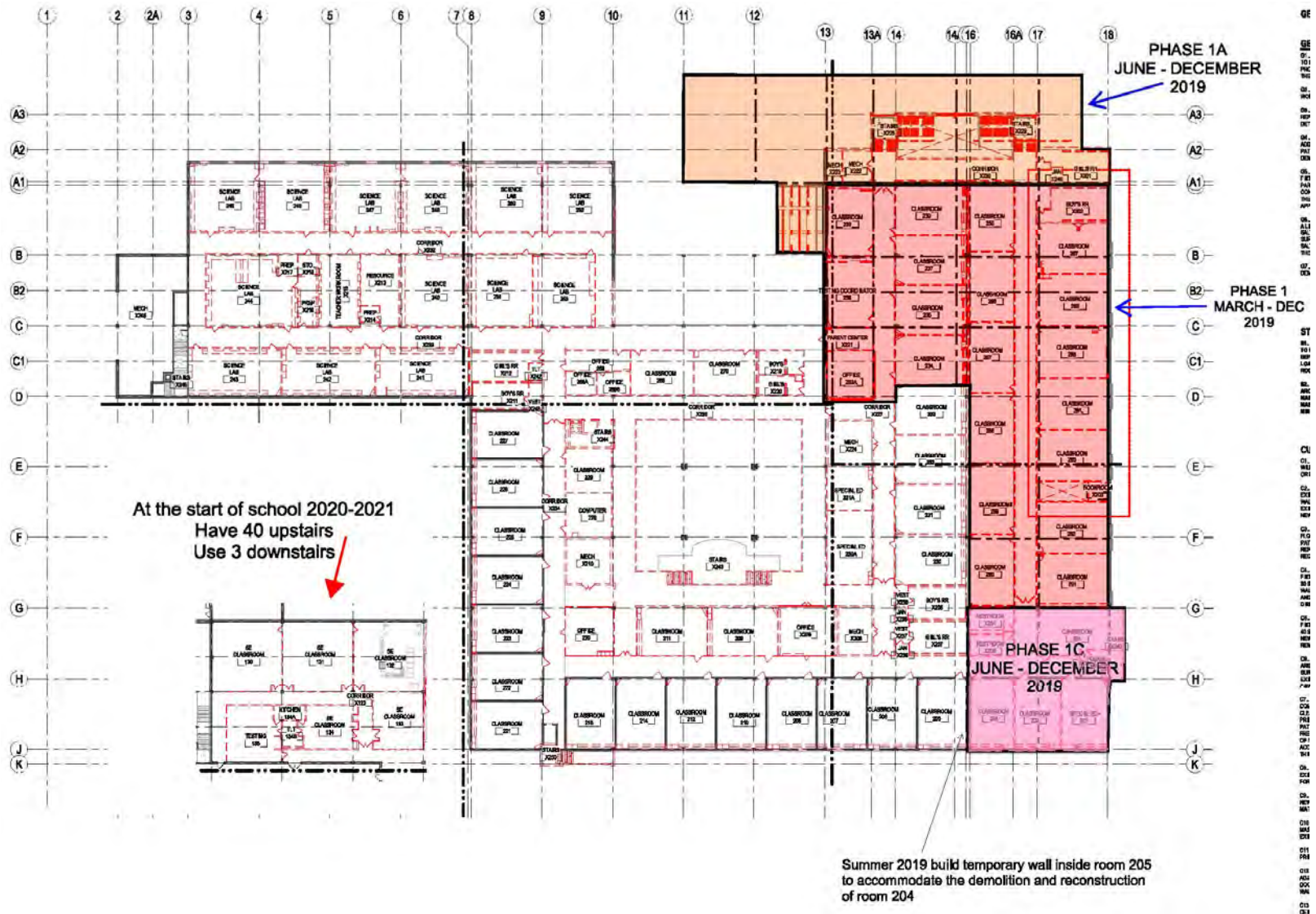


# G.W. Brackenridge High School





# G.W. Brackenridge High School

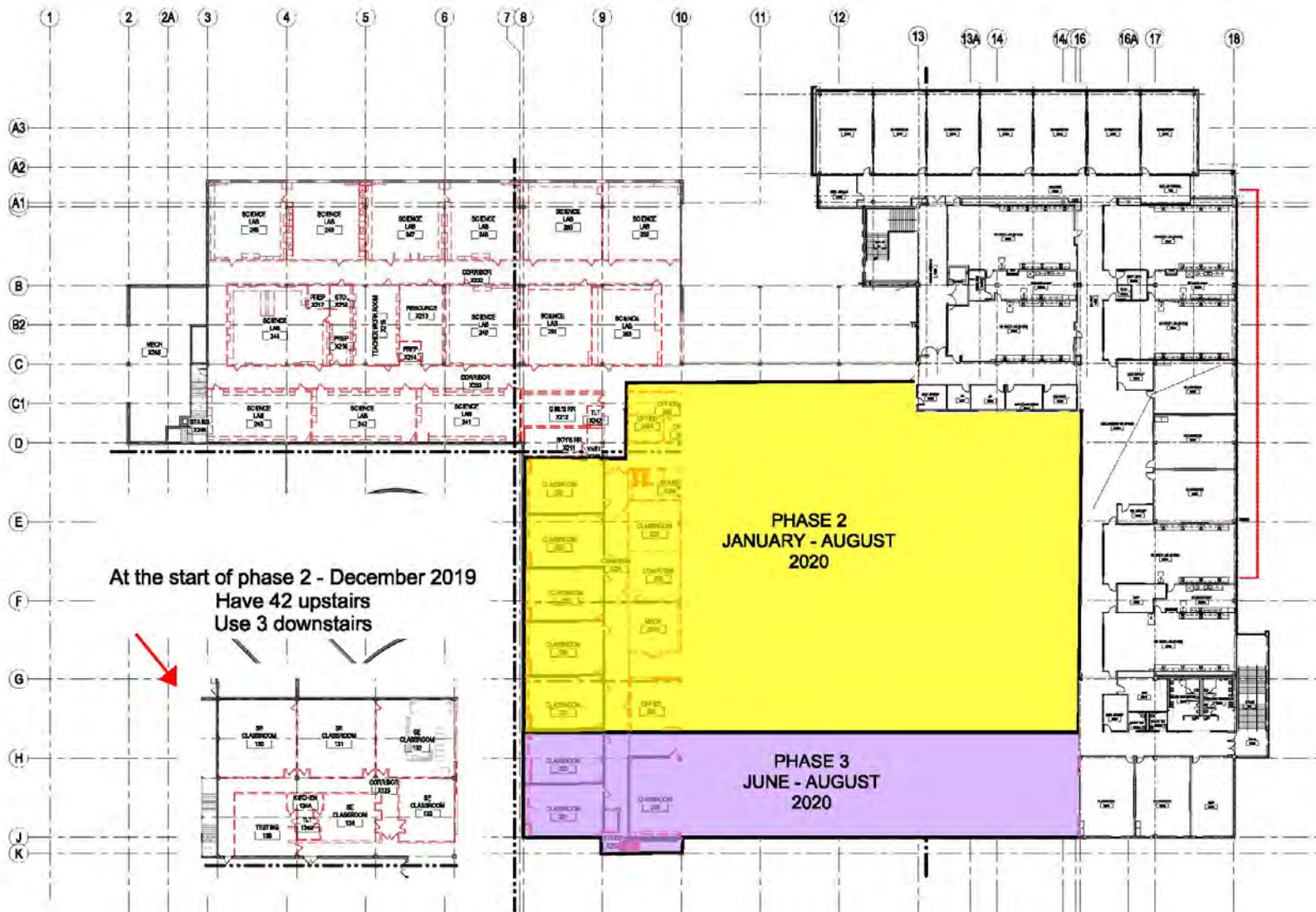




**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT**

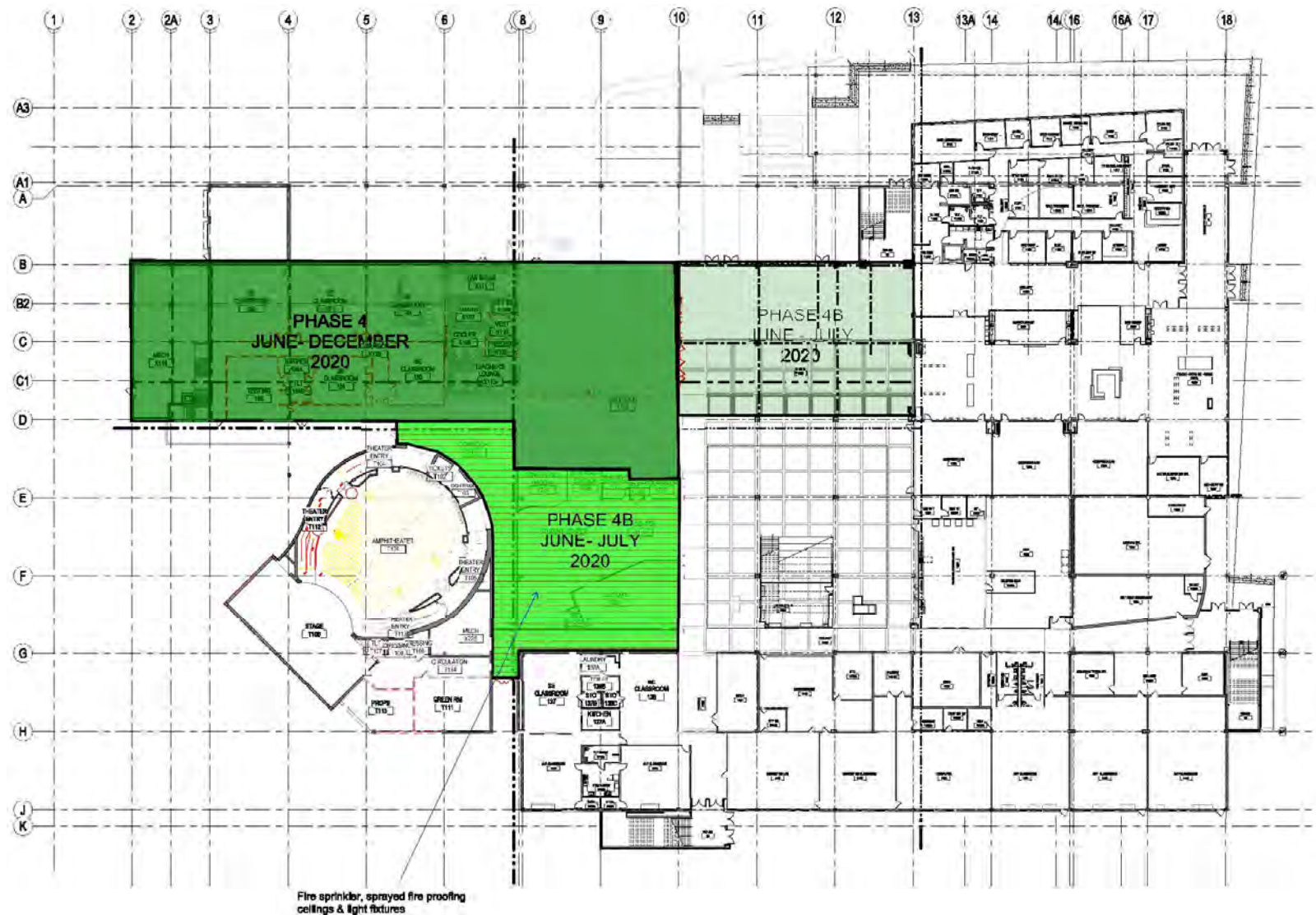


# G.W. Brackenridge High School



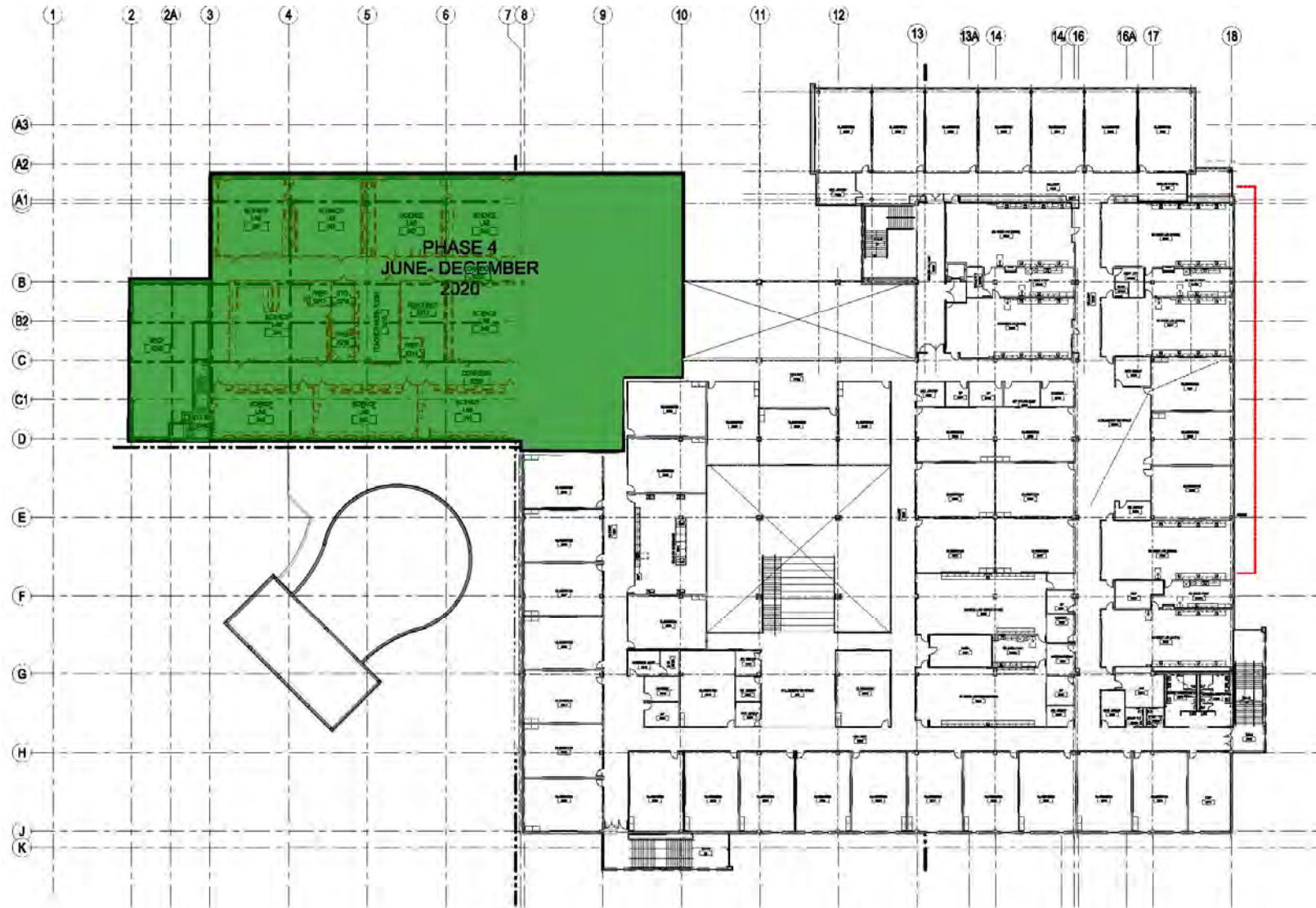


# G.W. Brackenridge High School

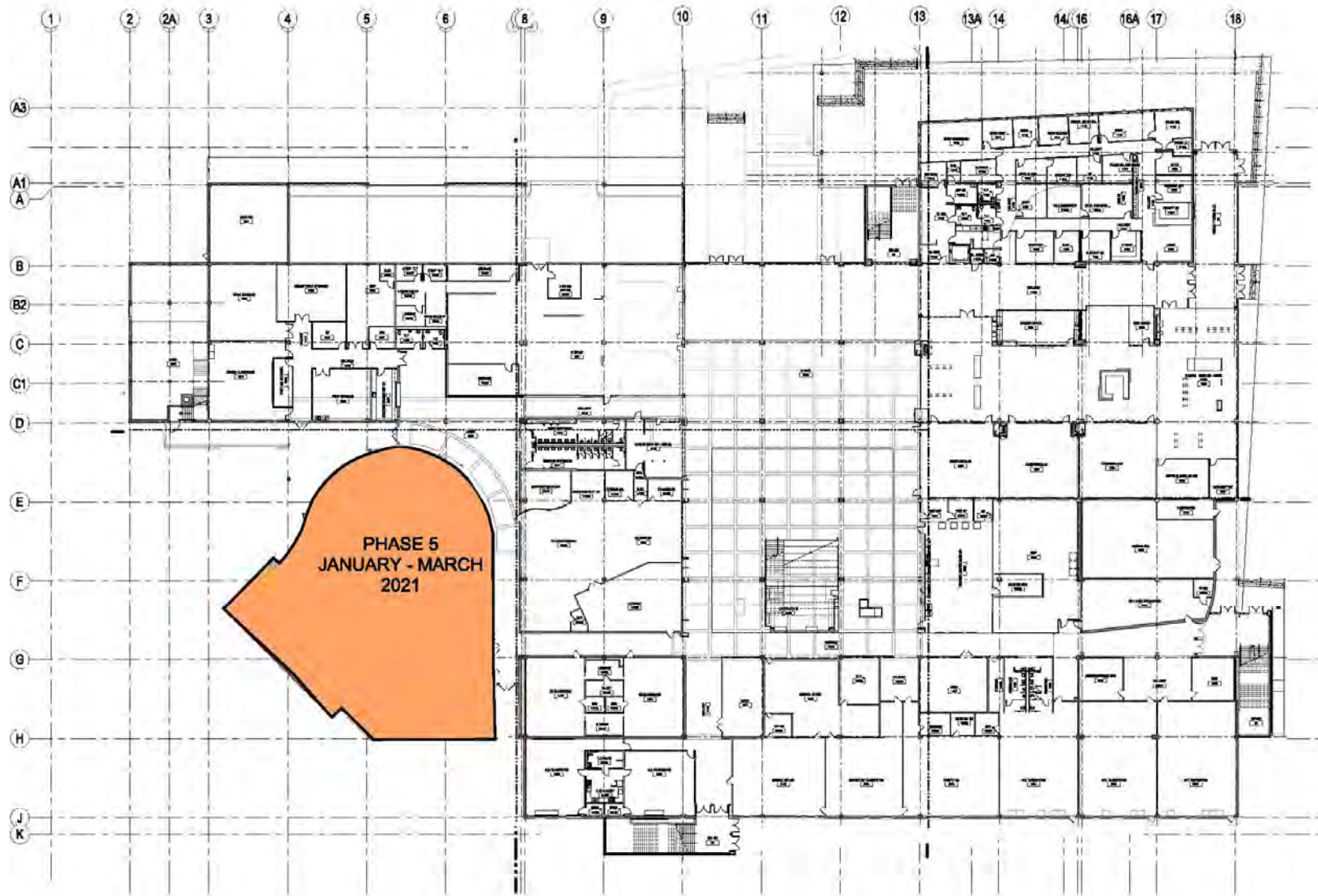




# G.W. Brackenridge High School



# G.W. Brackenridge High School





# G.W. Brackenridge High School





# G.W. Brackenridge High School

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# G.W. Brackenridge High School

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# Burbank High School

**Board Member**

Arthur Valdez

**Architect**

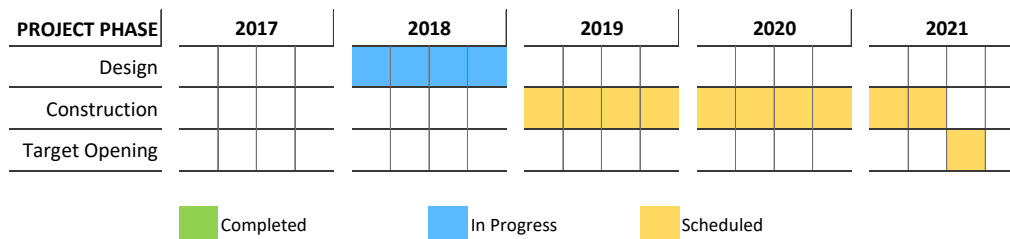
Garza Bomberger

**Construction Manager**

Morganti Texas/Casias JV

**Bond scope** – Renovations and upgrades include, but not limited to:

- Replace classroom buildings (general learning, science labs, special education)
- Heating, ventilation and air conditioning
- Auditorium and drama spaces
- Cafeteria/kitchen
- Black Box Theatre
- Administration/New Front Door
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Remodel special education classrooms
- Athletic track resurfacing
- Address preservation and documentation of mural artwork in cafeteria
- Roofing and exteriors of renovated buildings and site improvements



Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$62,757,343			\$62,757,343
Soft Costs	\$8,738,364	\$3,573,685	\$1,656,214	\$5,164,680
FFE	\$2,383,190			\$2,383,190
Technology	\$794,397			\$794,397
Contingency	\$4,766,381			\$4,766,381
Project Total	\$79,439,675	\$3,573,685	\$1,656,214	\$75,865,990

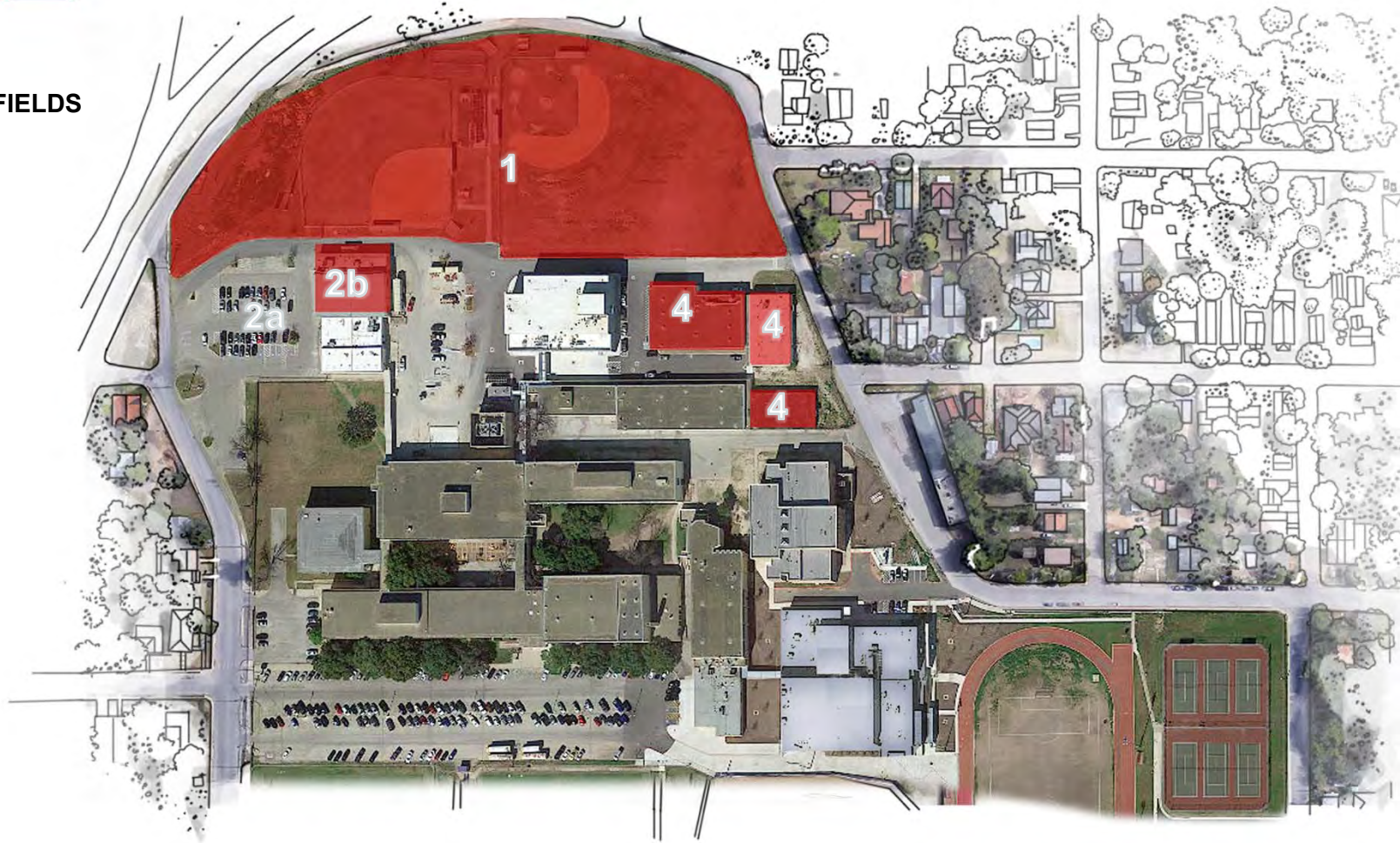
**Project status:** Construction Documents have been completed. Pre-bid meeting held in preparation of Guaranteed Maximum Price.

# Burbank High School




## PHASE 1A DEMOLITION:

1. BASEBALL / SOFTBALL FIELDS
- 2.a JROTC DRILL PAD
- 2.b GYM
4. CLASSROOM BUILDING



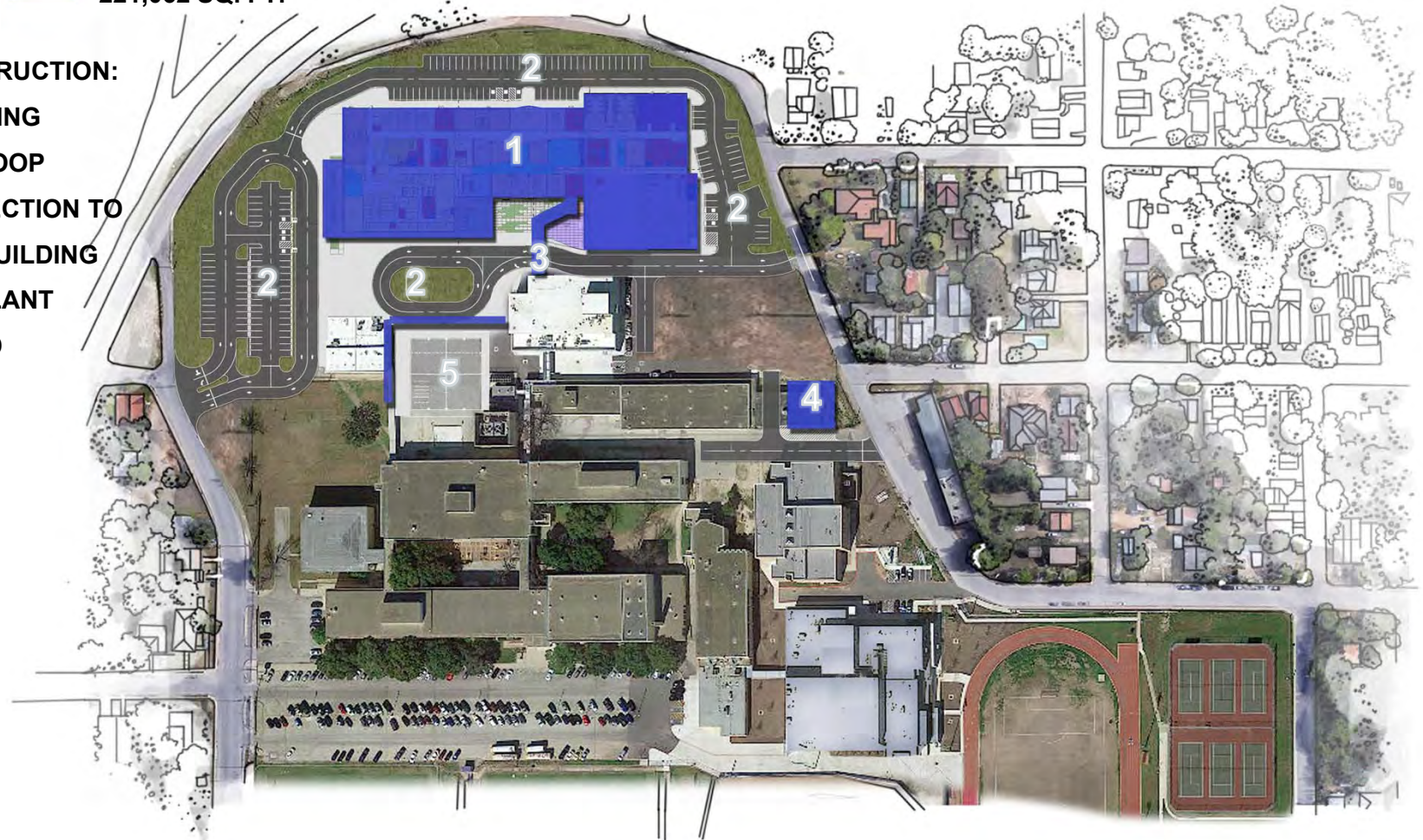


# Burbank High School

 **PHASE 1A**  
221,062 SQ. FT.

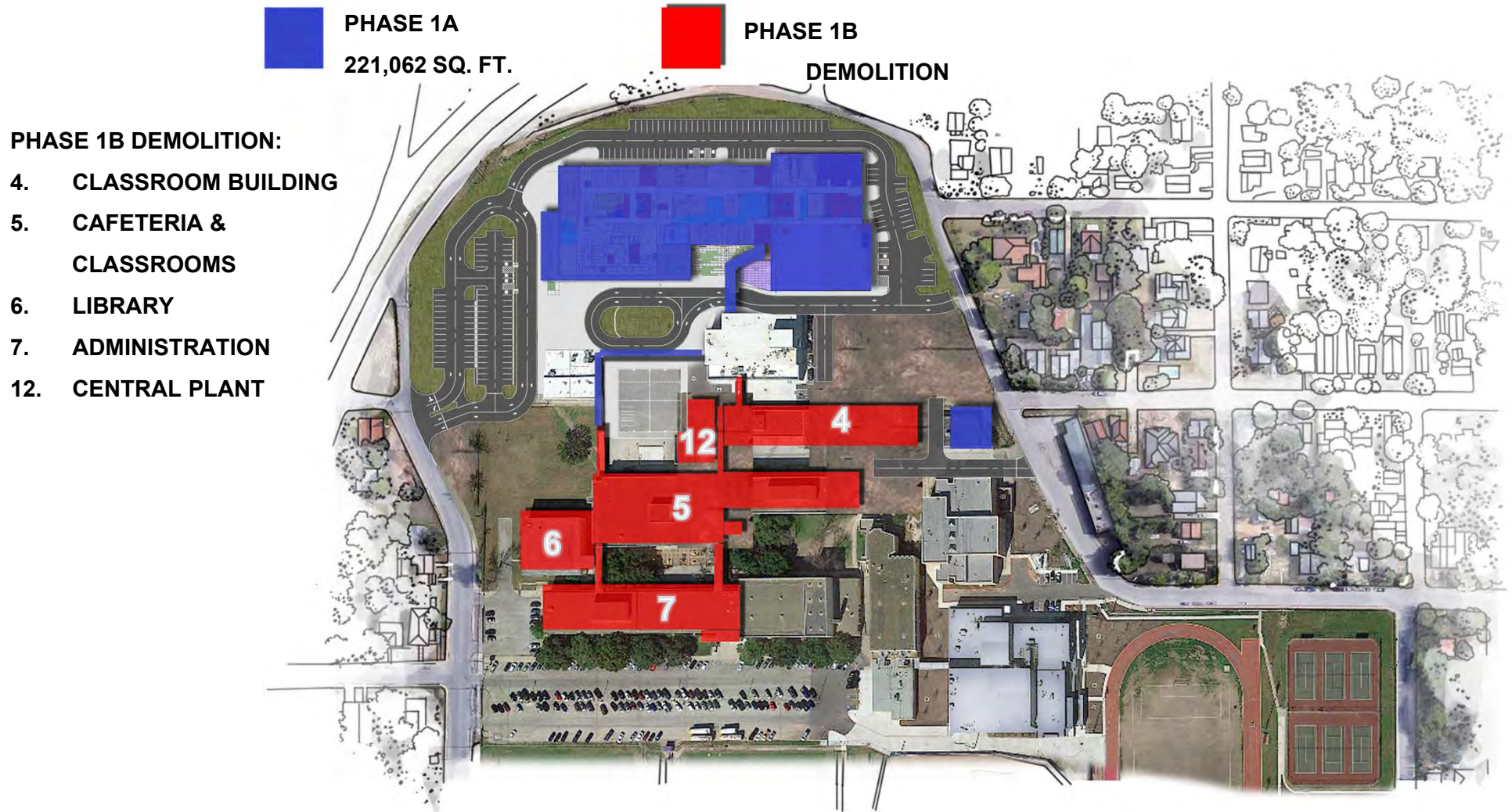
## PHASE 1A NEW CONSTRUCTION:

1. ACADEMIC BUILDING
2. PARKING / BUS LOOP
3. SKYWALK CONNECTION TO EXISTING CATE BUILDING
4. NEW CENTRAL PLANT
5. JROTC DRILL PAD REPLACEMENT



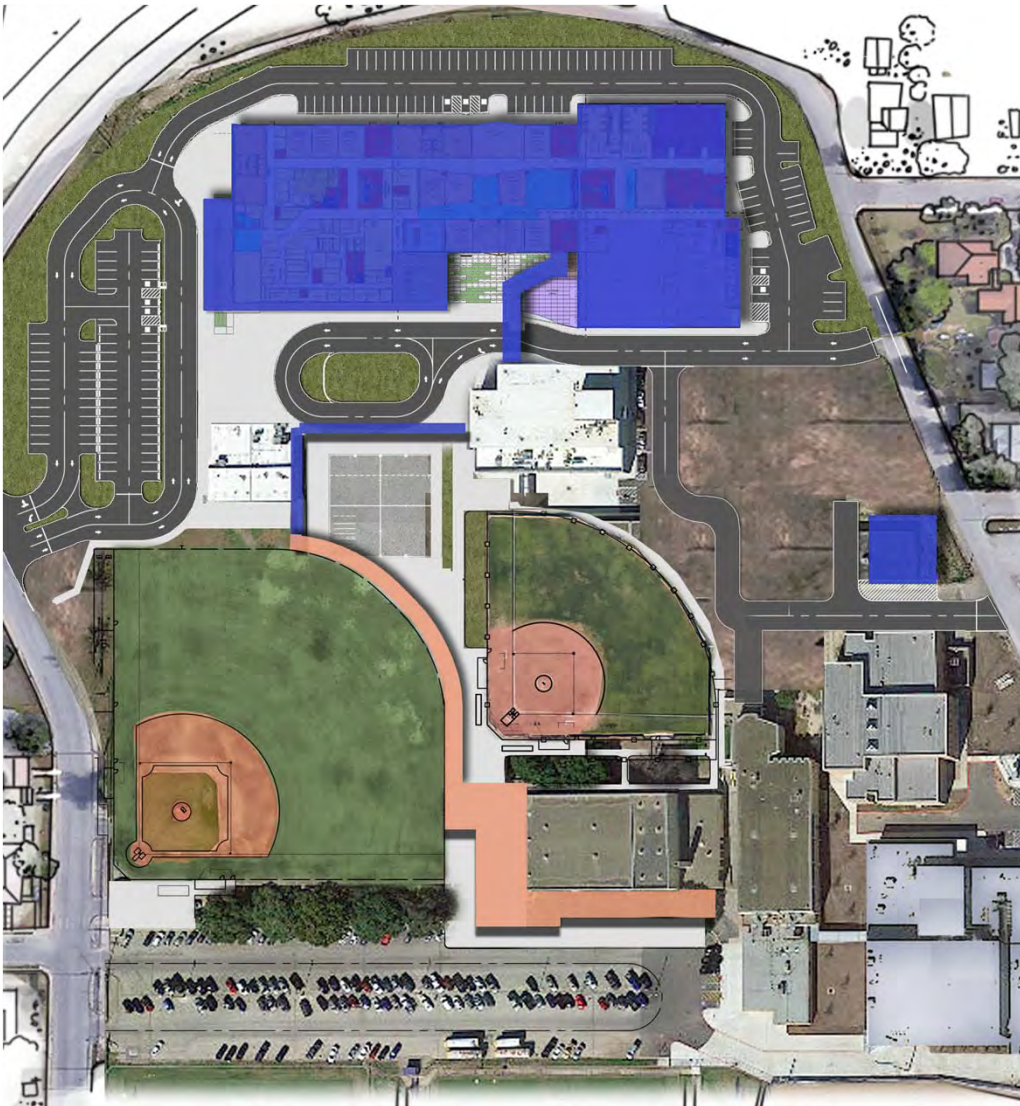


# Burbank High School





# Burbank High School



- **Phase 1** March 2019 – December 2020
  - Demo existing baseball and softball fields
  - Build new 3-story main building
  - Build new central plant
- **Phase 2** December 2020 – July 2021
  - Demolition of existing main building
- **Phase 3** February 2021 – December 2021
  - Fine Arts additions
  - New baseball and softball fields

# Edison High School

**Board Member** Christina Martinez  
**Architect** PBK  
**Construction Manager** Bartlett Cocke

**Bond scope** – Renovations and upgrades include, but not limited to:

- Field House Replacement
- Athletic facilities and support areas
- Auditorium
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Roof replacement
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Athletic track re-coating
- Tennis court fencing
- Roofing, building exterior and site improvements



PROJECT PHASE	2017	2018	2019	2020	2021
Design					
Construction					
Target Opening					

Completed
  In Progress
  Scheduled

Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$17,332,203			\$17,332,203
Soft Costs	\$2,413,345	\$1,193,704	\$738,902	\$1,219,641
FFE	\$658,185			\$658,185
Technology	\$219,395			\$219,395
Contingency	\$1,316,370			\$1,316,370
Project Total	\$21,939,497	\$1,193,704	\$738,902	\$20,745,793

**Project status:** Construction Documents have been completed.  
 Guaranteed Maximum Price is under review.  
 Bleacher pad to start week of 2/25/19.



# Edison High School

## Phase One

- Primary gym renovations

March 2019 – March 2020

## Phase Two

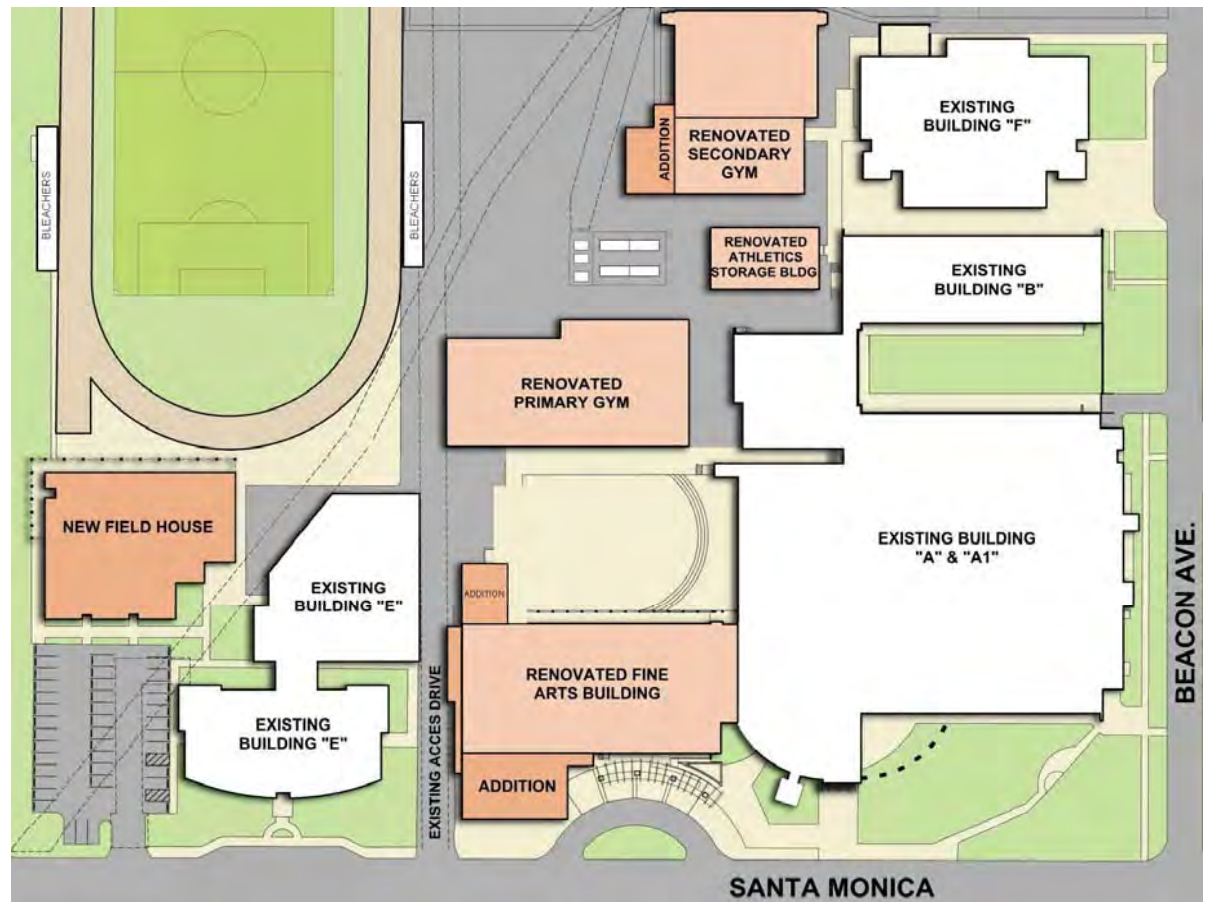
- Fine Arts renovations & additions

June 2019 – March 2020

## Phase Three

- New field house
- Secondary gym renovations & additions

December 2019 – July 2020

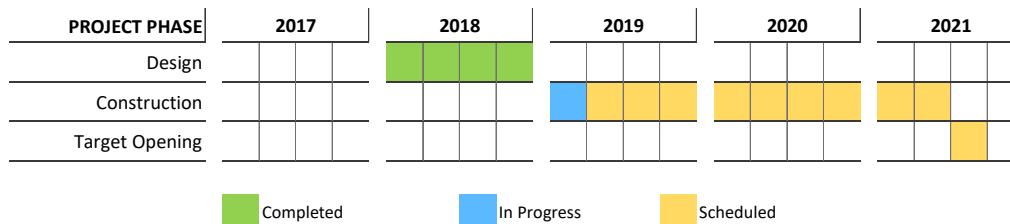


# Fox Tech High School

**Board Member** Steve Lecholop  
**Architect** Munoz  
**Construction Manager** Bartlett Cocke

**Bond scope** – Renovations and upgrades include, but not limited to:

- Classroom spaces (general learning, science, fine arts, music, special education)
- Restrooms
- Cafeteria/kitchen
- Auditorium
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Relocate secondary gym
- Front-entry modifications to improve security
- Roofing, building exterior and site improvements

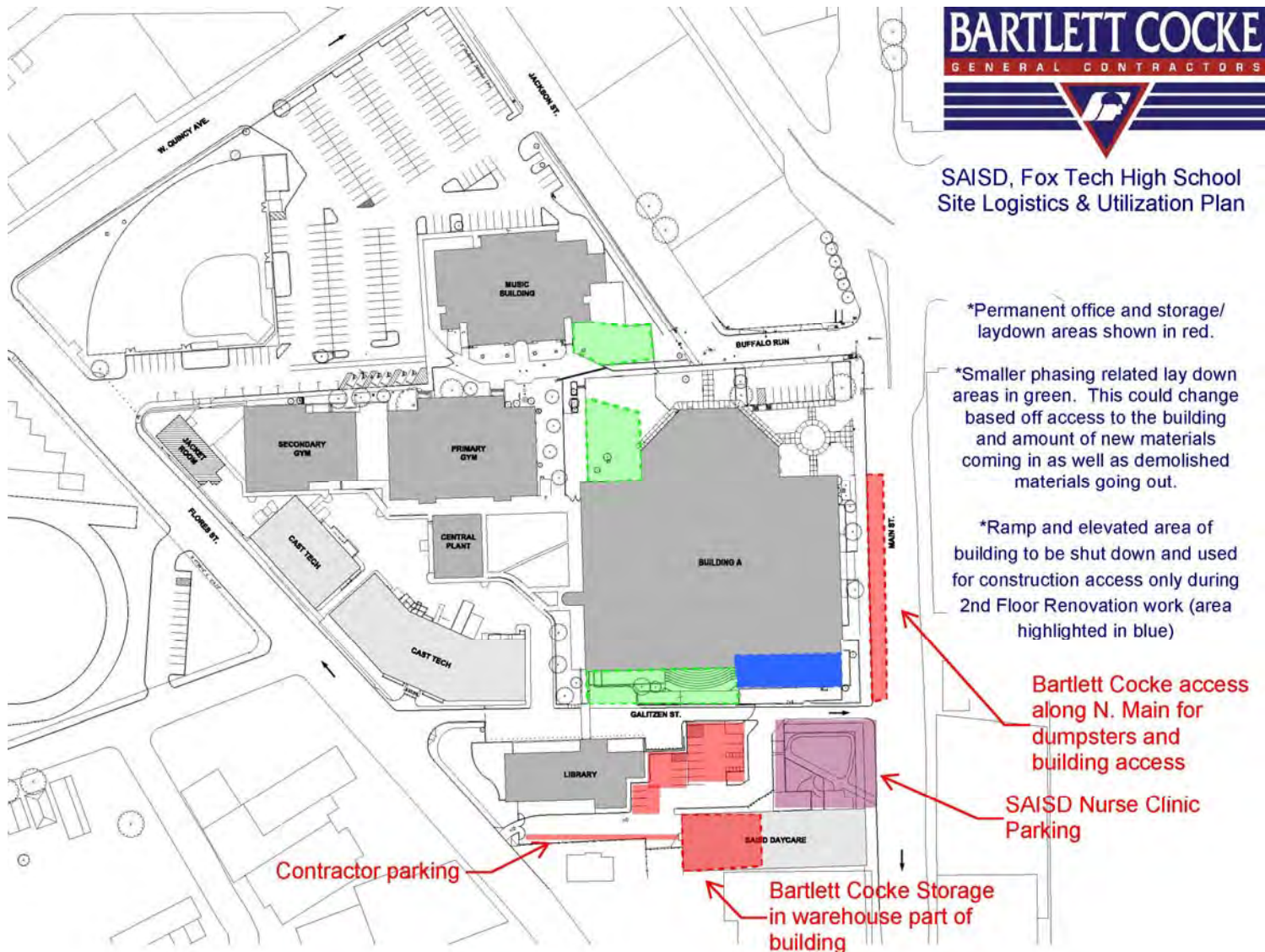


**Project status:** Construction of swing space is ongoing. Guaranteed Maximum Price has been approved.

Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$20,749,255	\$20,273,342		\$475,913
Soft Costs	\$2,889,137	\$1,343,833	\$750,353	\$1,545,304
FFE	\$787,946			\$787,946
Technology	\$262,649			\$262,649
Contingency	\$1,575,893			\$1,575,893
Project Total	\$26,264,880	\$21,617,175	\$750,353	\$4,647,705



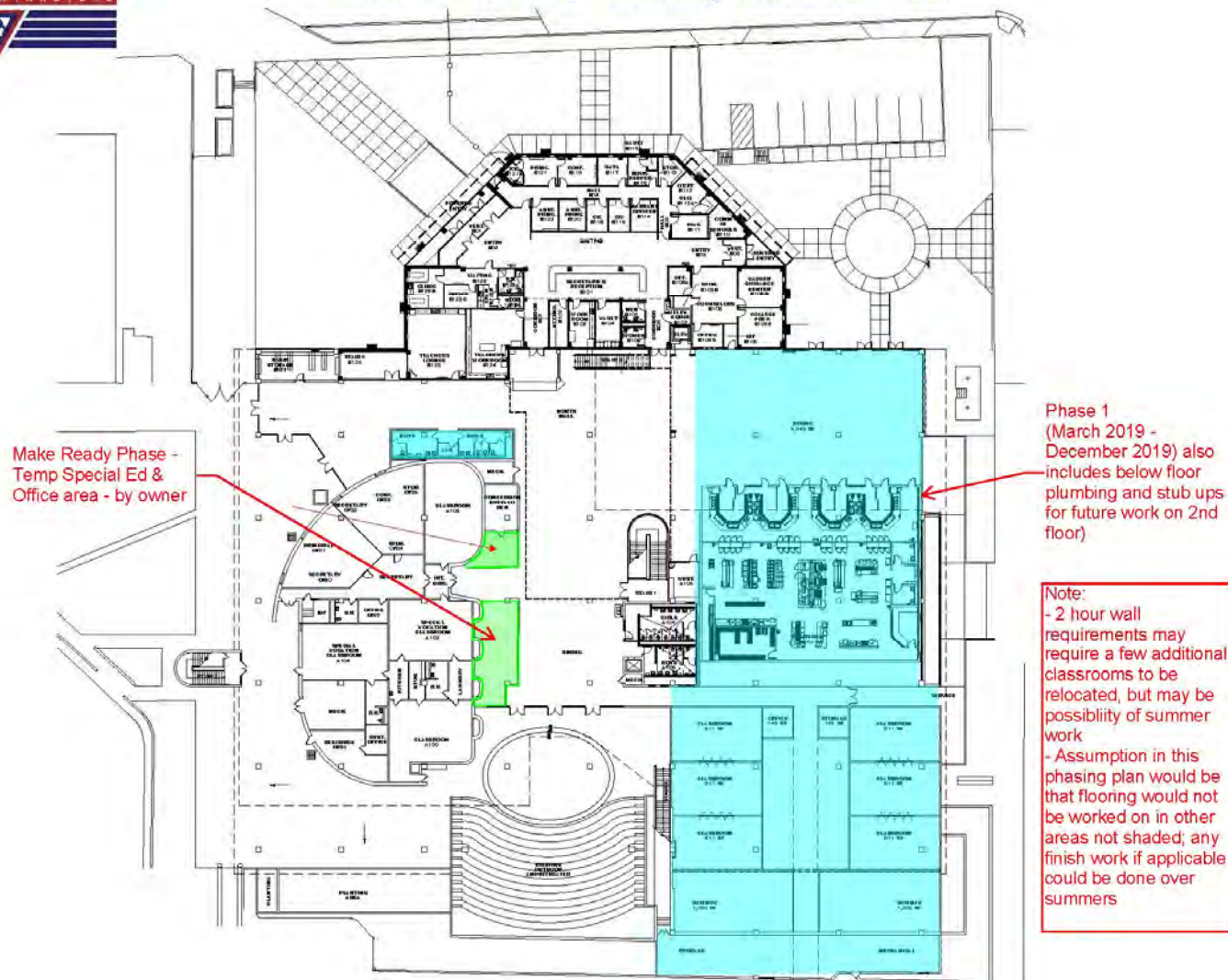
# Fox Tech High School



# Fox Tech High School



SAISD Fox Tech Phasing Plan - 1st Floor

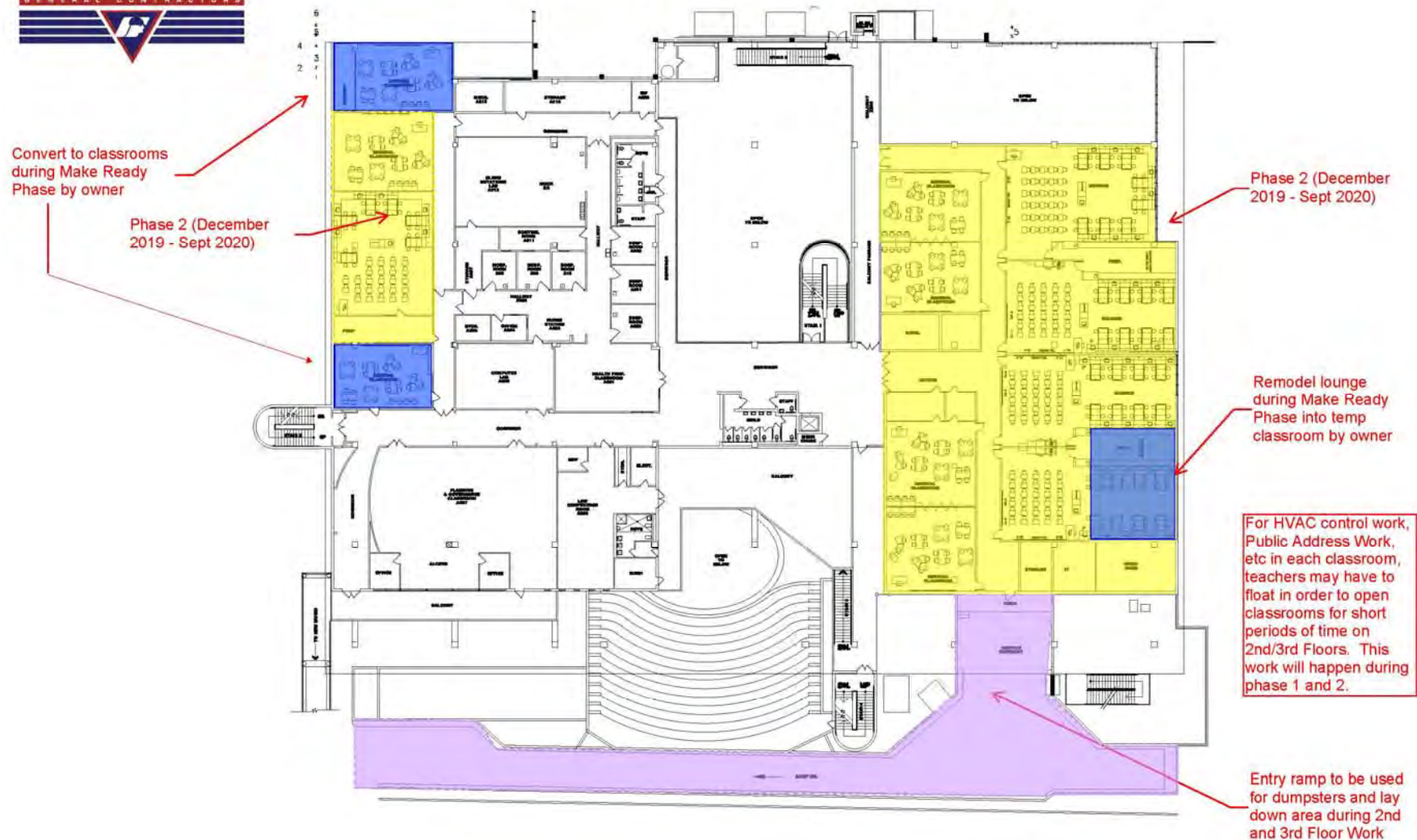




# Fox Tech High School



SAISD Fox Tech Phasing Plan - 2nd Floor

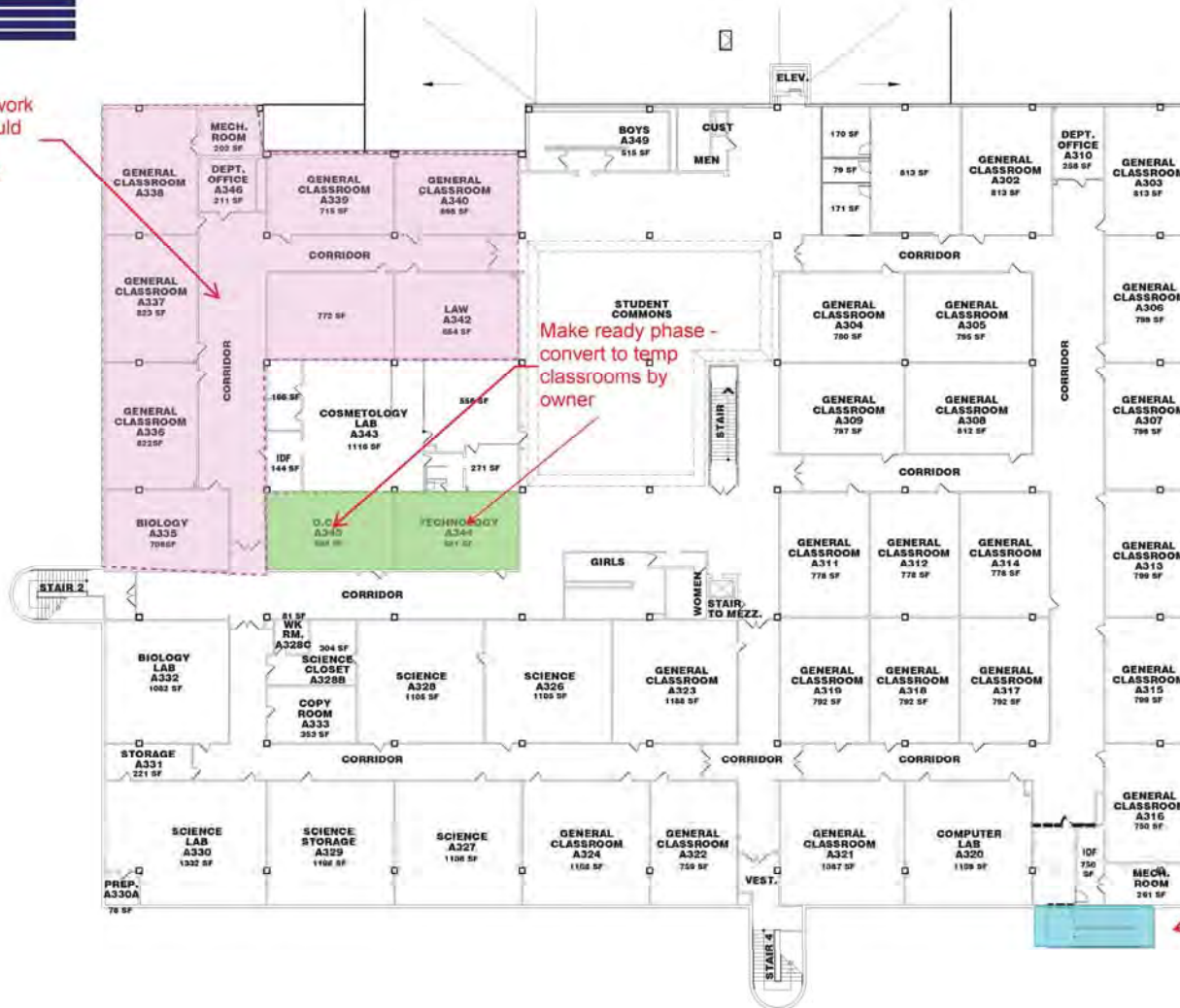


# Fox Tech High School



## SAISD Fox Tech Phasing Plan - 3rd Floor

Alternate finish work (if accepted) would occur over the summer of 2020



Make ready phase - convert to temp classrooms by owner

For HVAC control work, Public Address Work, etc in each classroom, teachers may have to float in order to open classrooms for short periods of time on 2nd/3rd Floors. This work will be completed during phase 1 and 2

Access to 3rd floor from this staircase down to ramp below.



# Fox Tech High School

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# Fox Tech High School

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# Sam Houston High School

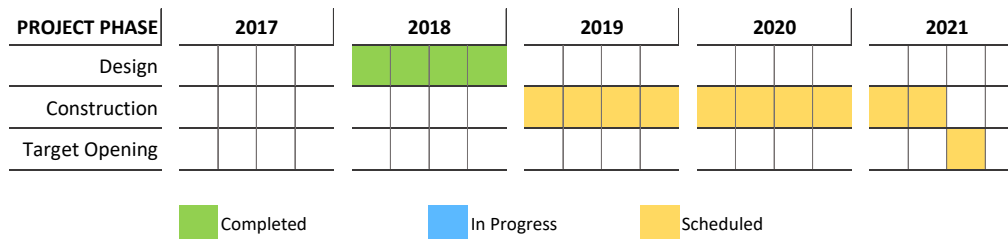
**Board Member** James Howard

**Architect** KAI Texas

**Construction Manager** Joeris

**Bond scope** – Renovations and upgrades include, but not limited to:

- Classroom spaces (general learning, science, special education)
- Restrooms
- Cafeteria/kitchen
- Auditorium
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Athletic track re-coating
- Tennis court fencing
- Roofing, building exterior and site improvements



**Project status:** Guaranteed Maximum Price has been approved. Phase One relocation has been completed. Phase Two swing space at W.W. White Elementary School is being developed.

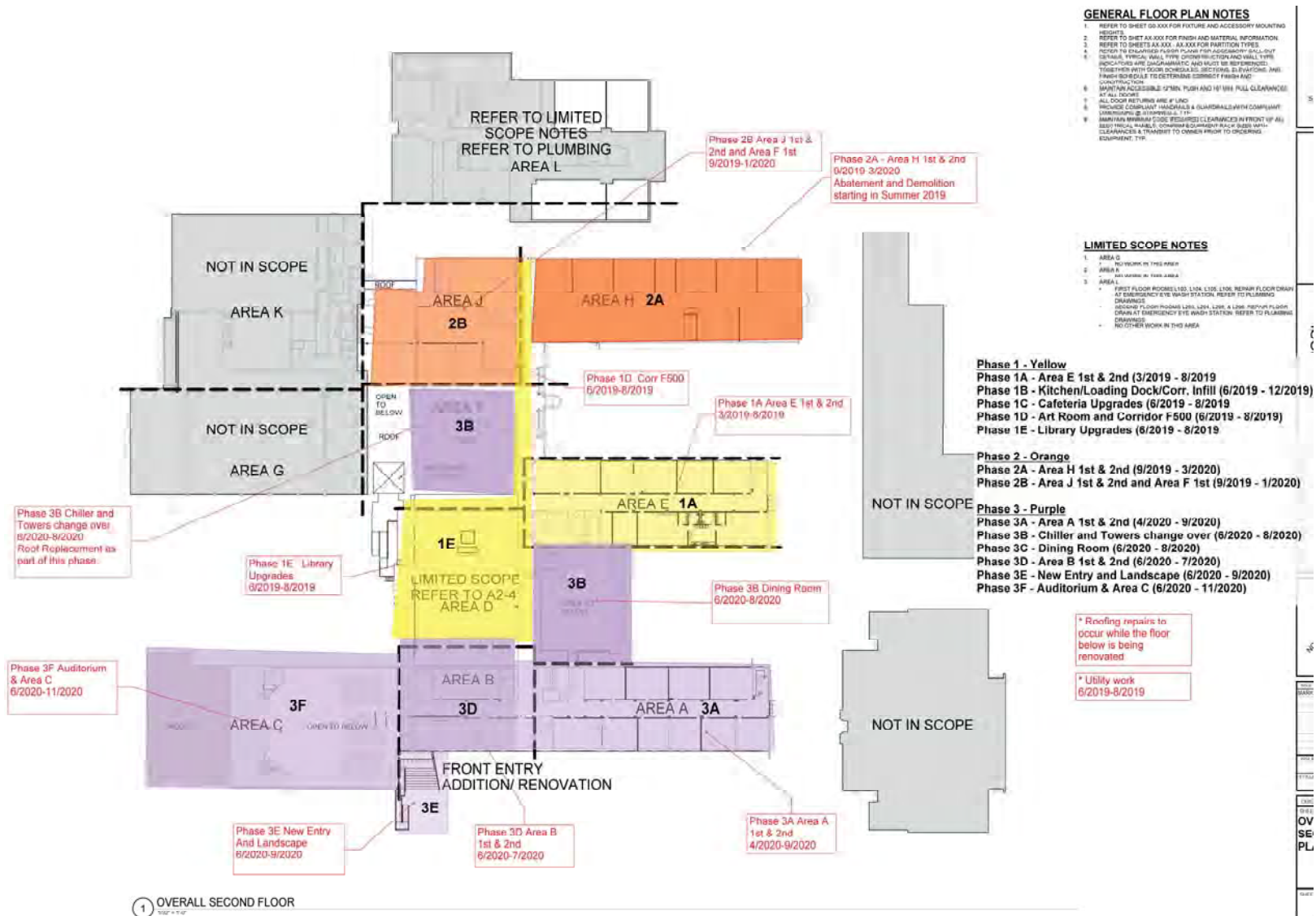
Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$26,220,219	\$24,933,993	\$41,380	\$1,286,225
Soft Costs	\$3,650,917	\$1,593,482	\$341,261	\$2,057,435
FFE	\$995,705			\$995,705
Technology	\$331,902			\$331,902
Contingency	\$1,991,409			\$1,991,409
<b>Project Total</b>	<b>\$33,190,150</b>	<b>\$26,527,475</b>	<b>\$382,641</b>	<b>\$6,662,675</b>

**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT**





# Sam Houston High School



# Jefferson High School

**Board Member**

Ed Garza

**Architect**

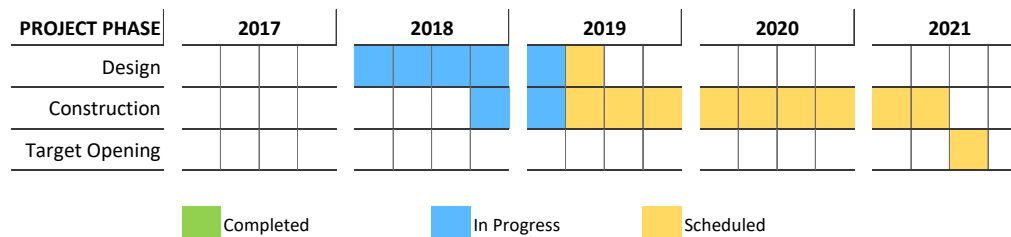
Perkins + Will

**Construction Manager**

Bartlett Cocke

**Bond scope** – Renovations and upgrades include, but not limited to:

- Classroom spaces (general learning, science, special education)
- Restrooms
- Cafeteria/kitchen
- Black box theater
- Gymnasiums, athletic field house and support spaces
- Restore auditorium and library
- Foundation repairs
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Technology infrastructure for new and renovated spaces
- Athletic track re-coating
- Tennis court fencing
- Roofing, building exterior and site improvements



**Project status:** Primary gym foundation scope ongoing. Primary gym and locker room renovations ongoing.

Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$47,254,833	\$11,918,170	\$1,741,185	\$35,336,663
Soft Costs	\$5,981,624	\$2,923,174	\$1,480,929	\$3,058,451
FFE	\$1,495,406			\$1,495,406
Technology	\$598,162			\$598,162
Contingency	\$4,486,218			\$4,486,218
Project Total	\$59,816,244	\$14,841,344	\$3,222,114	\$44,974,900



**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT**



**SAN ANTONIO INDEPENDENT SCHOOL DISTRICT**





# Jefferson High School

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# Jefferson High School

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# Lanier High School

**Board Member** Patti Radle  
**Architect** LPA  
**Construction Manager** Gilbane

**Bond scope** – Renovations and upgrades include, but not limited to:

- Classroom spaces (general learning, science, fine arts, special education)
- Restrooms
- Cafeteria/kitchen
- Auditorium
- Heating, ventilation and air conditioning
- Plumbing and electrical
- Technology infrastructure for new and renovated spaces
- Lighting
- Fire sprinkler systems
- Special needs accessibility in entryways, restrooms, and other areas
- Front-entry modifications to improve security
- Athletic track re-coating
- Roofing, building exterior and site improvements



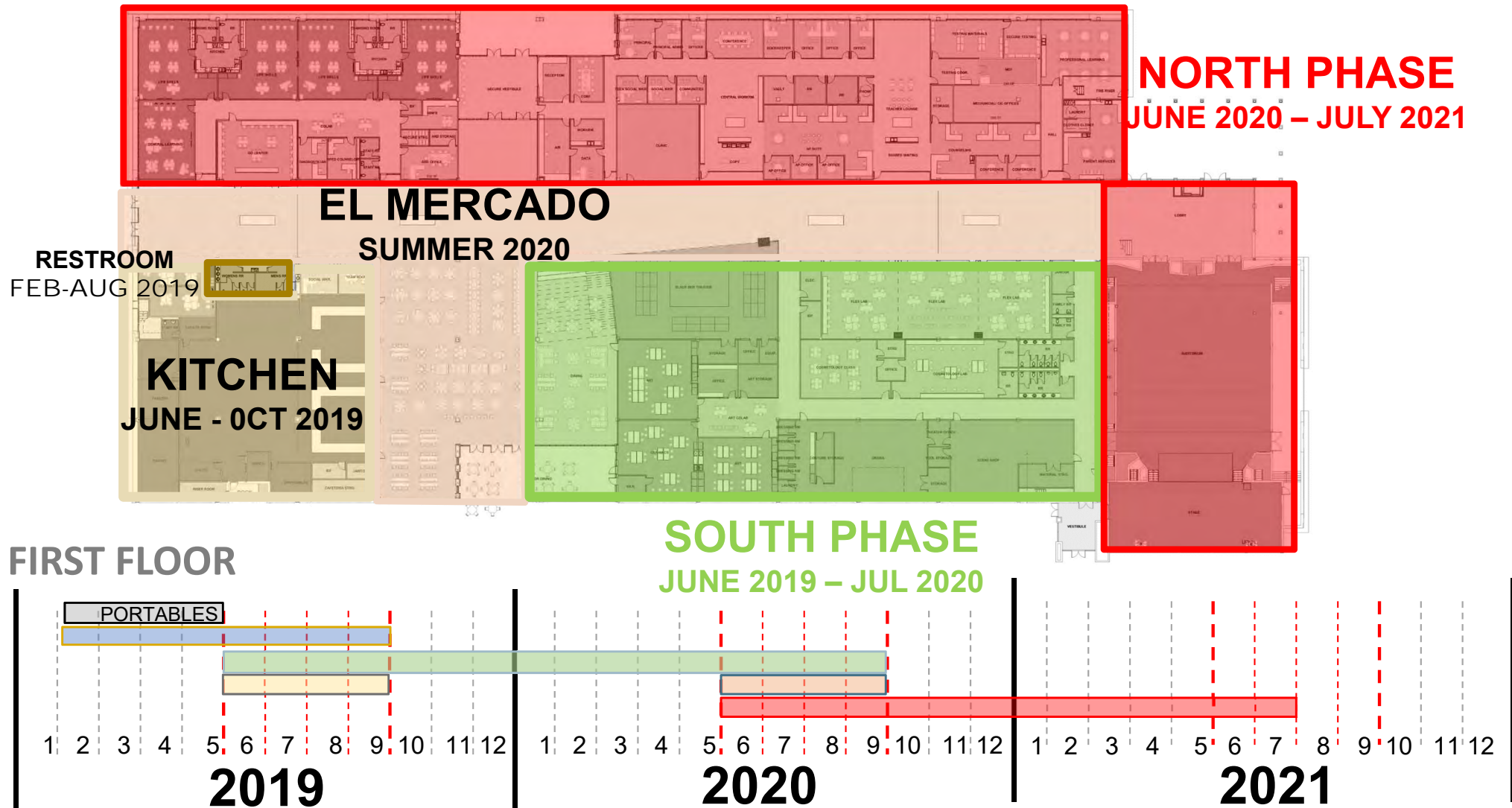
PROJECT PHASE	2017	2018	2019	2020	2021
Design		Completed			
Construction			Scheduled	Scheduled	Scheduled
Target Opening					Scheduled

Completed
  In Progress
  Scheduled

**Project status:** Construction Documents have been completed.  
 Guaranteed Maximum Price is under review.  
 Portable classrooms being install onsite.

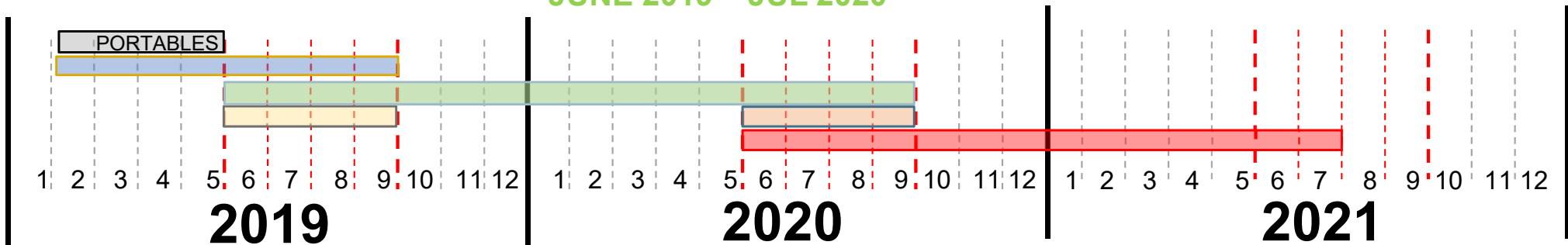
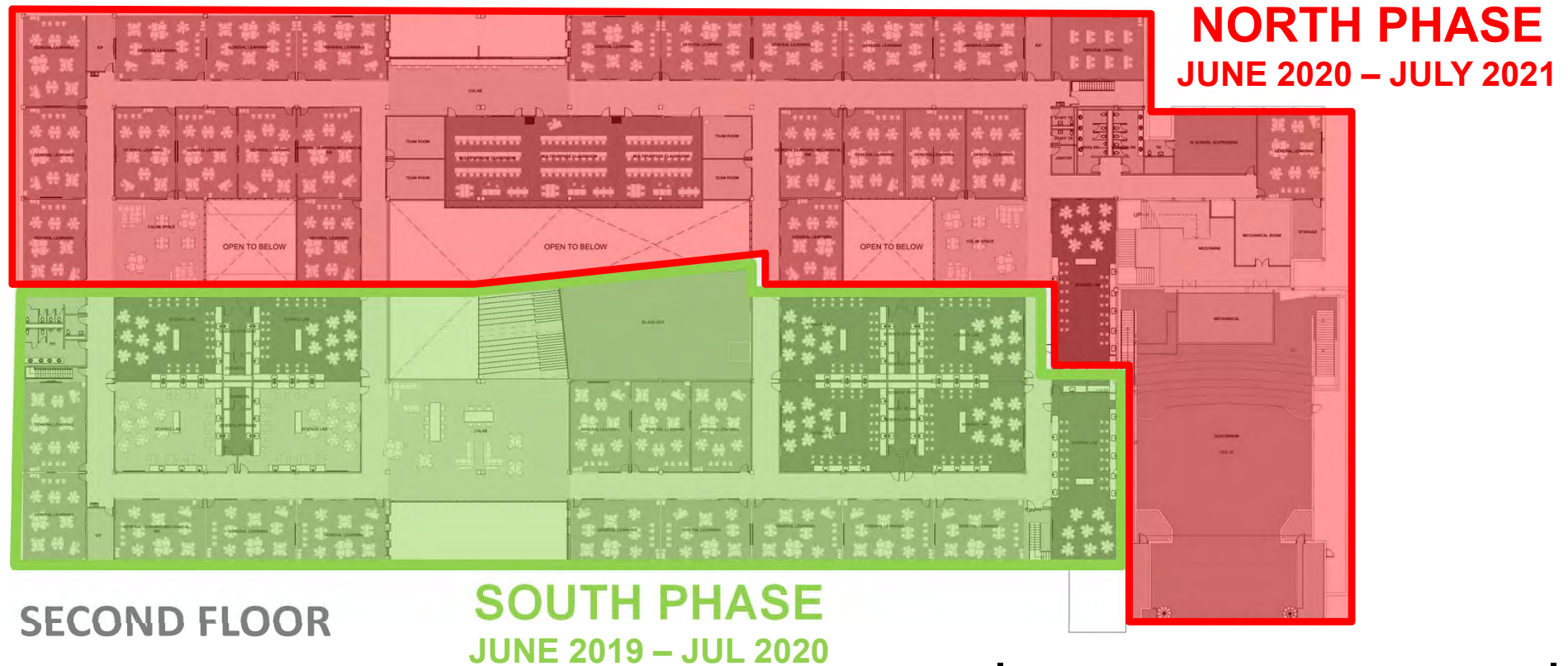
Budget Description	Budget	Committed Costs	Cost to Date	Uncommitted Costs
Construction	\$37,046,661			\$37,046,661
Soft Costs	\$5,158,396	\$2,236,341	\$1,119,174	\$2,922,055
FFE	\$1,406,835			\$1,406,835
Technology	\$468,945			\$468,945
Contingency	\$2,813,670			\$2,813,670
<b>Project Total</b>	<b>\$46,894,508</b>	<b>\$2,236,341</b>	<b>\$1,119,174</b>	<b>\$44,658,167</b>

# Bond 2016 – Phasing Plan





# Bond 2016 – Phasing Plan



# Lanier High School

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# Lanier High School

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# Student Advisory Committee Meeting

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Question