Citizens Advisory Committee Meeting

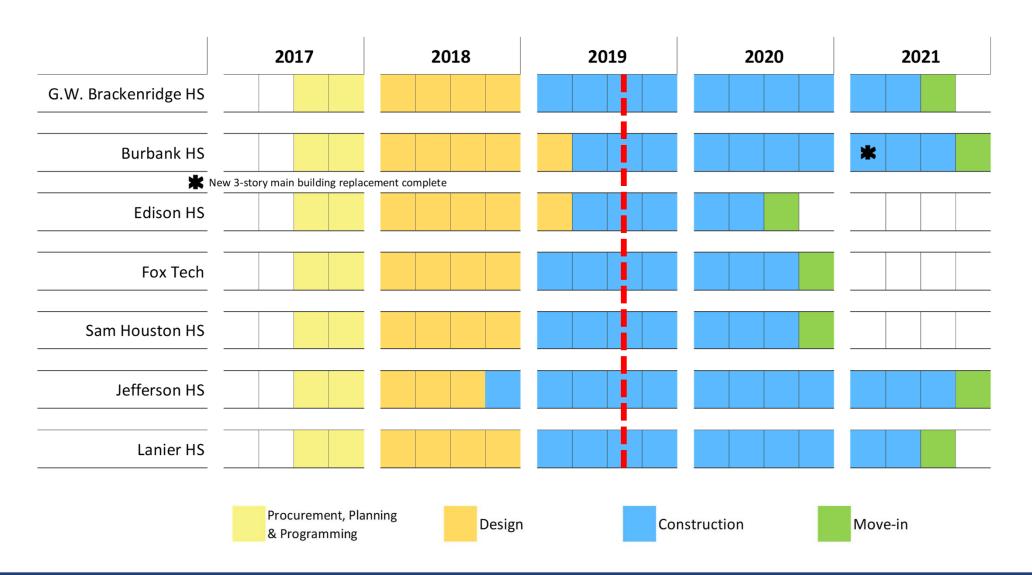
Monday, August 5, 2019



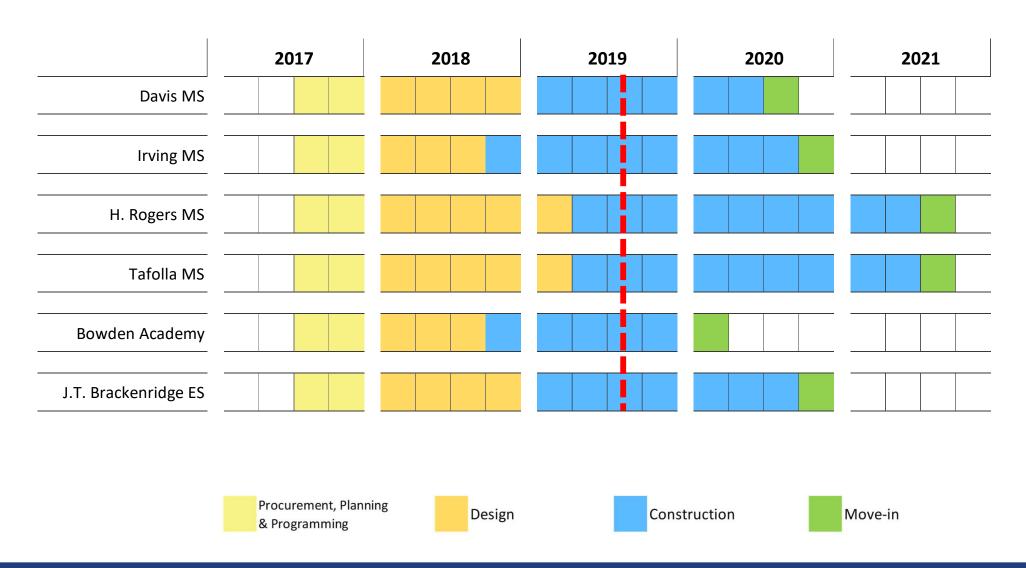
2016 Bond Update



2016 Bond Timeline



2016 Bond Timeline



2016 Bond Update

| Campus | Construction Documents | GMP Board Approval | Construction Complete |
|-----------------------|---------------------------|--------------------------|--------------------------|
| G.W. Brackenridge HS | Complete | April 8, 2019** | August 2021 |
| Burbank HS | Complete | May 13, 2019 | October 2022 |
| Edison HS | Complete | April 15, 2019 | July 2020 |
| Fox Tech HS | Complete | February 19, 2019 | December 2020 |
| Sam Houston HS | Complete | February 19, 2019 | December 2020 |
| Jefferson HS | Complete | May 13, 2019** | November 2021 |
| Lanier HS | Complete | March 25, 2019 | August 2021 |
| Davis MS | Complete | February 19, 2019 | May 2020 |
| Irving Academy | Complete | December 17, 2018 | October 2020 |
| Rogers MS | Complete | March 25, 2019 | June 2021 |
| Tafolla MS | Complete | February 19, 2019 | June 2021 |
| J.T. Brackenridge ES | Complete | March 25, 2019 | December 2020 |
| Bowden Academy | Complete | December 17, 2018 | January 2020 |

* GMP 1

** GMP 2

2016 Bond Update

Bowden Academy

Board Member Steve Lecholop

Architect VLK

Construction Manager Morganti Texas/ Casias JV

Bond scope - Renovations and upgrades include, but not limited to:

Classroom spaces (general learning, science, art, music, special education)

Restrooms

Cafeteria/kitchen

Stage

Heating, ventilation and air conditioning

Plumbing and electrical

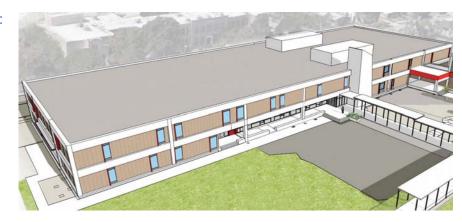
Technology infrastructure for classrooms, labs and other instructional spaces Lighting

Fire sprinkler systems

Special needs accessibility in entryways, restrooms, and other areas

Front-entry modifications to improve security

Roofing, building exterior and site improvements





Project status: Underfloor MEP is ongoing. MEP rough-in in

addition and existing building is ongoing. Exterior

window installation is ongoing.

Bowden Academy





Bowden Academy



Last three months

- 13,700 sf addition at first floor
- Windows at every classroom
- Chiller replacement / Mechanical upgrades

- New Furniture
- New Kitchen equipment
- Upgrades to existing classrooms
- Upgrades to Admin spaces

Brackenridge Elementary School

Board Member Patti Radle

Architect Chesney Morales

Construction Manager Morganti Texas/ Casias JV

Bond scope – Renovations and upgrades include, but not limited to:

Classroom spaces (general learning, science, art, music, special education)

Restrooms

Cafeteria/kitchen

Stage

Library

Heating, ventilation and air conditioning

Plumbing and electrical

Technology infrastructure for new and renovated spaces

Lighting

Fire sprinkler systems

Special needs accessibility in entryways, restrooms, and other areas

Front-entry modifications to improve security

Roofing building exterior and site improvements





Project status: Demolition and abatement is completed in phase

two. HVAC duct being installed in phase 2. Electricians setting light fixtures in rooms and corridor. Exterior grading in the bus drop off and

main entry area on going.

Brackenridge Elementary School





Brackenridge Elementary School



Last three months

- Completed Abatement and Demolition of Phase 1 and 2 Areas
- Rough in of MEP systems for Phase 1 Area
- Frame new walls in Phase 2 Area

- Phase I renovation complete to turn area over for start of school
- Complete new main entry
- Complete Phase 2 New Administration Area
- Begin Phase 3 New Library

Davis Middle School

Board Member James Howard **Architect** Marmon Mok

Construction Manager Joeris

Bond scope – Renovations and upgrades include, but not limited to:

Classroom spaces (general learning, science, special education)

Restrooms

Art and Music Spaces

Cafeteria/kitchen

Auditorium

Heating, ventilation and air conditioning

Plumbing and electrical

Technology infrastructure for classrooms, labs and other instructional

spaces

Lighting

Fire sprinkler systems

Special needs accessibility in entryways, restrooms, and other areas

Front entry modifications to improve security

Roofing, building exterior and site improvements

| PROJECT PHASE | 2017 | 2018 | 2019 | 2020 |
|----------------|-----------|-------|---------|-----------|
| Design | | | | |
| Construction | | | | |
| Target Opening | | | | |
| | Completed | In Pr | rogress | Scheduled |



Demoing and installing the roofing. Installing the final windows. Overhead inspection on 7-24-19 and Joeris is working on the punchlist.



Davis Middle School





Davis Middle School



Last three months

- Complete renovations to the classrooms at second floor
- Complete upgrade to the hydronic system in the central utility plant
- · Replace the roof at main building

- Complete upgrades to the classrooms at the first floor at south wing
- Complete upgrades to the electrical system in the central utility plant

Irving Dual Language Academy

Board Member Patti Radle

Architect O'Connell Robertson

Construction Manager Bartlett Cocke

Bond scope – Renovations and upgrades include, but not limited to:

Classroom spaces (general learning, science, art, music, special education)

Restrooms

Cafeteria/kitchen

Auditorium

Library

Heating, ventilation and air conditioning

Plumbing and electrical

Technology infrastructure for new and renovated spaces

Lighting

Fire sprinkler systems

Special needs accessibility in entryways, restrooms, and other areas

Front-entry modifications to improve security

Roofing, building exterior and site improvements





Restroom fixtures and toilet partitions have been installed. Sidewalk reconstruction and

fencing are in progress.



Irving Dual Language Academy





Irving Dual Language Academy



Last three months

- Phase 1 Classrooms will have been completed for start of school
- Chillers were replaced and placed in operation
- Phase 2 Classrooms and Administration demolition/abatement started.
- Most of the sitework concrete (sidewalks) was poured.
- Building 300 Classrooms were prepared for temporary use.

- Phase 2 Classrooms and Administration demolition and abatement completed and new construction continues. Dec. 2019 completion
- New accessible ramp at front entrance and all site concrete completed.
- Perimeter decorative fencing completed

Rogers Middle School

Board Member Debra Guerrero

ArchitectPflugerConstruction ManagerGilbane

Bond scope - Renovations and upgrades include, but not limited to:

Classroom spaces (general learning, science, special education)

Restrooms

Art and Music Spaces

Cafeteria/kitchen

Auditorium

Heating, ventilation and air conditioning

Plumbing and electrical

Technology infrastructure for new and renovated spaces

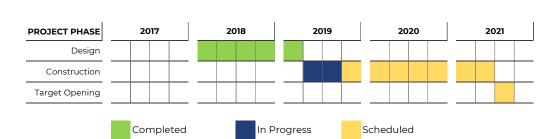
Lighting

Fire sprinkler systems

Special needs accessibility in entryways, restrooms, and other areas

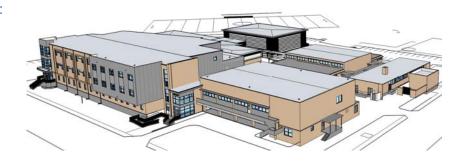
Front-entry modifications to improve security

Roofing, building exterior and site improvements





to be poured on August 2m 2019.



Rogers Middle School





Rogers Middle School



Last three months

- Demolition and abatement of phase two flooring
- Excavation for crawlspace
- Completed pier drilling for phase one of new building

- Installation of Chiller Lines from new pad to new wing
- Building B crawlspace pour scheduled Building B level 1 will be formed and poured by late August
- Steel erection to begin
- Sept & October will continue with standing steel and pouring decks

Tafolla Middle School

Board Member Patti Radle

Architect Alamo **Construction Manager** Gilbane

Bond scope - Renovations and upgrades include, but not limited to:

Classroom spaces (general learning, science, fine arts, music, special education)

Restrooms

Cafeteria/kitchen

Auditorium

Heating, ventilation and air conditioning

Plumbing and electrical

Technology infrastructure for new and renovated spaces

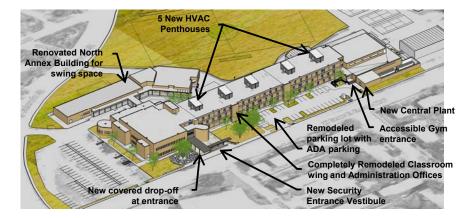
Lighting

Fire sprinkler systems

Special needs accessibility in entryways, restrooms, and other areas

Front-entry modifications to improve security

Roofing, building exterior and site improvements

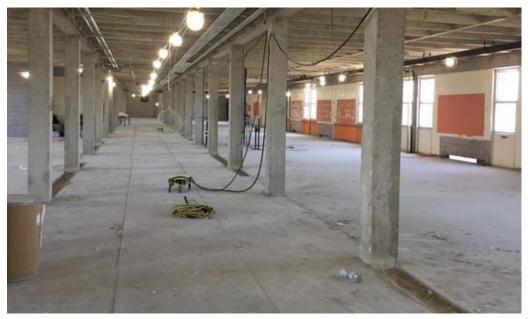




Project status: Tafolla MS abatement at third level on

north end is complete. Abatement process will then move to second level.

Tafolla Middle School





Tafolla Middle School



Last three months

- Annex Building mold remediation, demolition and new construction of four new classrooms
- Third floor abatement, demolition at main building
- Demolition of Site Work and completion of front entry flatwork

- 50% of second floor abatement and demolition at main building.
- 50% of first floor abatement and demolition at main building.
- New framing layout of third floor.

G.W. Brackenridge High School

Board Member Steve Lecholop

Architect Stantec **Construction Manager** Joeris

Bond scope - Renovations and upgrades include, but not limited to:

Main Building

Classroom spaces (general learning, dance/pep room, science, special education

Restrooms

Cafeteria/kitchen

Auditorium

Heating, ventilation and air conditioning

Plumbing and electrical

Technology infrastructure for new and renovated spaces

Lighting

Fire sprinkler systems

Special needs accessibility in entryways, restrooms, and other areas

Front-entry modifications to improve security

Athletic track resurfacing

Tennis court fencina

Roofing, building exterior and site improvements



Project status: Foundation work continues on the new addition. The

Dance Studio wood floor has been installed and sealed. New ceilings are being installed at classrooms

where fire sprinkler system has been installed.

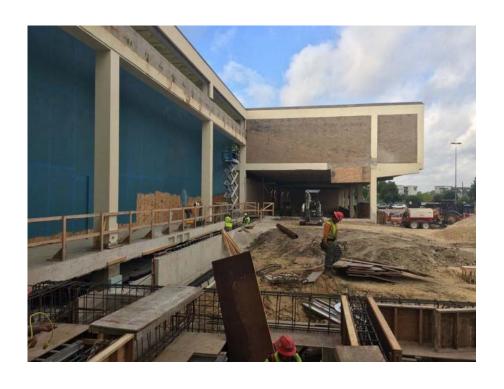


G.W. Brackenridge High School





G.W. Brackenridge High School



Last three months

- Phase 1 Classrooms & Library Demolition completed
- Phase 1 A New Administration Addition piers/foundation work
- Phase 1 B Window Openings prepared for future windows in Art Classrooms
- Phase 1 A New Fire Proofing, Fire Sprinkler System and Ceilings in Art, Computer Lab & School Store. New Student Restrooms completed
- Dance Studio demolition and new construction completed.

Next three months

 Phase 1 Area E – Renovation and New Construction Continues

Burbank High School

Board Member Arthur Valdez **Architect** Garza Bomberger

Construction Manager Morganti Texas/Casias JV

Bond scope - Renovations and upgrades include, but not limited to:

Replace classroom buildings (general learning, science labs, special education)

Heating, ventilation and air conditioning

Auditorium and drama spaces

Cafeteria/kitchen

Black Box Theatre

Administration/New Front Door

Plumbing and electrical

Technology infrastructure for new and renovated spaces

Lighting

Fire sprinkler systems

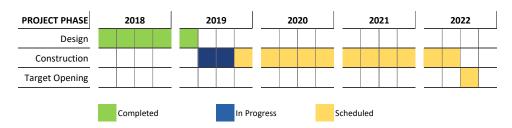
Special needs accessibility in entryways, restrooms, and other areas

Remodel special education classrooms

Athletic track resurfacing

Address preservation and documentation of mural artwork in cafeteria

Roofing and exteriors of renovated buildings and site improvements



Project status: Contractor is presently excavating "C" and "D" areas.

Twelve trucks are non-stop and hauling. This occurs

about every 45 minutes.



Burbank High School





Burbank High School



Last three months

- July Groundbreaking
- July started the excavation process for new building footprint

- Excavation of new building footprint for "C" and "D" Area.
- Drilling Piers "C" and "D"
- Excavation ongoing of "A" and "B" Area
- Pour 1st and 2nd floor and Columns to follow in "D" Area

Edison High School

Board Member Christina Martinez

Architect PBK

Construction Manager Bartlett Cocke

Bond scope – Renovations and upgrades include, but not limited to:

Field House Replacement

Athletic facilities and support areas

Auditorium

Heating, ventilation and air conditioning

Plumbing and electrical

Technology infrastructure for new and renovated spaces

Lighting

Roof replacement

Fire sprinkler systems

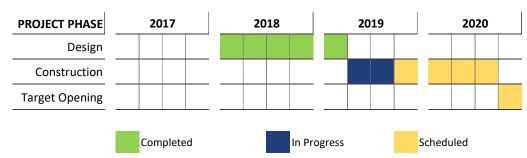
Special needs accessibility in entryways, restrooms, and other areas

Front-entry modifications to improve security

Athletic track re-coating

Tennis court fencina

Roofing, building exterior and site improvements



Project status: All scheduled demolition is complete for secondary gym and fine arts. Electrical conduits and junction boxes being installed. Secondary gym addition

foundation has been poured.



Edison High School





Edison High School



Last three months

- Completed demolition of Secondary Gym & Fine Arts Building
- Completed underground utilities at secondary gym & fine arts building
- Poured secondary gym addition foundation

- Complete Black Box & Dance Concrete Additions
- Complete Masonry at Secondary Gym
- Working on Auditorium Seating Ceiling

Fox Tech High School

Board Member Steve Lecholop

Architect Munoz

Construction Manager Bartlett Cocke

Bond scope – Renovations and upgrades include, but not limited to:

Classroom spaces (general learning, science, fine arts, music, special education)

Restrooms

Cafeteria/kitchen

Auditorium

Heating, ventilation and air conditioning

Plumbing and electrical

Technology infrastructure for new and renovated spaces

Lighting

Fire sprinkler systems

Special needs accessibility in entryways, restrooms, and other areas

Relocate secondary gym

Front-entry modifications to improve security

Roofing, building exterior and site improvements





Project status: Mall area flooring work is continuing. Temporary enclosures constructed in work areas that continue

into the school year on each level.

Fox Tech High School





Fox Tech High School



Last three months

- Initial relocations took place within the building to prepare for the bond work
- Demolition to the first floor area and work to grind down mall area flooring are underway
- PA call buttons were installed in 3rd floor classrooms
- Multipurpose field has been built with drop off areas and canopy*

Next three months

- Construction of cafeteria dining area and kitchen on first floor will be underway
- Construction of classrooms on first floor will be in progress
- Playground will move forwards through planning for construction*

*Not bond funded

Sam Houston High School

Board Member James Howard

Architect KAI Texas

Construction Manager Joeris

Bond scope – Renovations and upgrades include, but not limited to:

Classroom spaces (general learning, science, special education)

Restrooms

Cafeteria/kitchen

Auditorium

Heating, ventilation and air conditioning

Plumbing and electrical

Technology infrastructure for new and renovated spaces

Lighting

Fire sprinkler systems

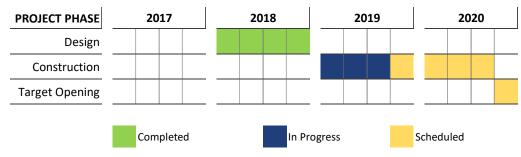
Special needs accessibility in entryways, restrooms, and other areas

Front-entry modifications to improve security

Athletic track re-coating

Tennis court fencing

Roofing, building exterior and site improvements



Project status: Installing the fan coil units. Installing the windows.

Overhead inspection on 7-23-19 and Joeris is working on the punchlist. Installing corridor flooring.



Sam Houston High School





Sam Houston High School



Last three months

- Complete renovations to the classrooms in the central building wing
- Demolition of the kitchen
- Complete renovations to the Art Room

- Complete renovation to the classrooms in the north building wing
- Complete renovations to the kitchen
- Complete renovations to the library

Jefferson High School

Board Member Ed Garza

Architect Perkins + Will

Construction Manager Bartlett Cocke

Bond scope – Renovations and upgrades include, but not limited to:

Classroom spaces (general learning, science, special education)

Restrooms

Cafeteria/kitchen

Black box theater

Gymnasiums, athletic field house and support spaces

Restore auditorium and library

Foundation repairs

Heating, ventilation and air conditioning

Plumbing and electrical

Liahtina

Fire sprinkler systems

Special needs accessibility in entryways, restrooms, and other areas

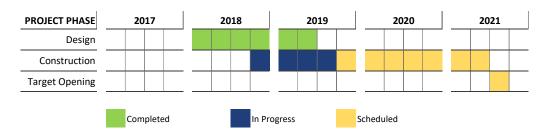
Front-entry modifications to improve security

Technology infrastructure for new and renovated spaces

Athletic track re-coating

Tennis court fencing

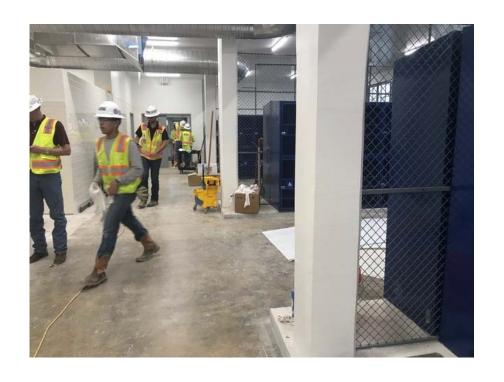
Roofing, building exterior and site improvements



Project status: Cafeteria underfloor excavation & structural work in progress. CoSA occupancy for first level of main gym has been received.



Jefferson High School





Jefferson High School



Last three months

- Main gym structural work (micropiling) has been completed
- Main gym has been renovated, with locker room areas
- Cafeteria structural and demolition work has begun

- Portables will be connected and occupied
- Basement classrooms under gym will be completed and turned over to campus
- Cafeteria structural and demolition work will continue
- First and second floor classroom spaces in the main building will be relocated, and then turned over to construction for the next phase

Lanier High School

Board Member Patti Radle

Architect LPA

Construction Manager Gilbane

Bond scope – Renovations and upgrades include, but not limited to:

Classroom spaces (general learning, science, fine arts, special education)

Restrooms

Cafeteria/kitchen

Auditorium

Heating, ventilation and air conditioning

Plumbing and electrical

Technology infrastructure for new and renovated spaces

Lighting

Fire sprinkler systems

Special needs accessibility in entryways, restrooms, and other areas

Front-entry modifications to improve security

Athletic track re-coating

Roofing, building exterior and site improvements





Project status: Demolition of the exterior brick continues. Kitchen

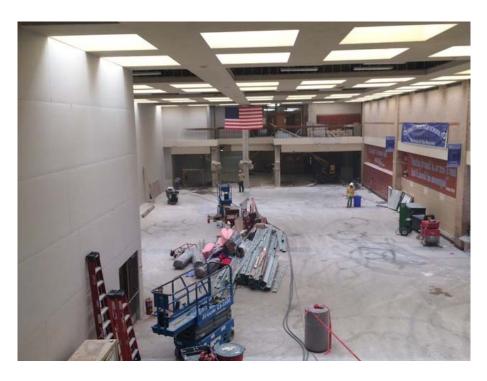
demolition and abatement have been completed. Abatement and demolition on the 1st and 2nd floor continues. Marching Band Pad has been completed.

Lanier High School





Lanier High School



Last three months

- Phase 1 Demolition and Abatement of south exterior wall and Cafeteria/Dining
- New Band Marching Pad
- New Fire Line installed at Athletic Building
- Temporary Serving Line installed in Gym

- Completion of New Student Restrooms
- Phase 1 Demolition and Abatement Continues
- Phase 1 New Construction continues

Student Advisory Committee Meeting

Questions