



Bond 2020

Community Update

Collins Garden Elementary
Graebner Elementary
Burbank High School

Jan. 30, 2025



Purpose of Today's Meeting

- Bond 2020 Program Update
- Major renovation updates for:
 - **Collins Garden Elementary**
 - **Graebner Elementary**
 - **Burbank High School**
- Facility Condition Assessment and master planning



Bond 2020 Approval

In November 2020, voters approved two propositions totaling \$1.3 billion:

PROP A

\$1.21 billion for:

- Campus renovations/upgrades, including HVAC upgrades
- Security upgrades at all schools
- Replacement of air-conditioning chillers more than 15 years old at schools not receiving major renovations
- New school models

PROP B

\$90 million for technology upgrades for all schools

Bond 2020 Planning

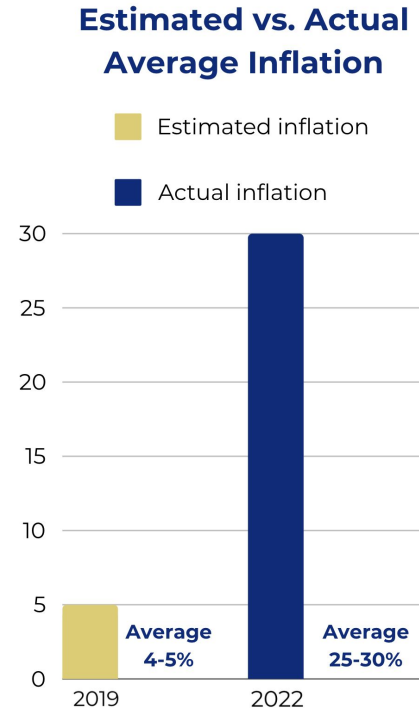
Renovation projects were planned pre-pandemic using standard estimates of 4%-5% for inflation



Pandemic Impacts

And then the global pandemic hit, bringing with it significant construction pressures:

- Unprecedented inflation
 - Average of **25-30%**
 - Preliminary estimates for all projects came in over budget
- Supply chain issues
- Labor shortages



District Response

A tremendous amount of work went into salvaging Bond 2020:

- Bond expenses examined at a program and a project level to identify savings
- A number of program-wide cost-saving measures implemented
 - **Example: project start dates staggered through phasing**
- Every major renovation project reviewed to get as close to budget as possible



How Can Bond Funds Be Used?

USE OF BOND FUNDS

New buildings

Building additions

Facility renovations

Land acquisition

Equipment
(for new or existing buildings)

Technology Infrastructure

**Can pay
for**



**Cannot
pay for**



Building maintenance
(routine)

Salaries

Utility bills

Supplies

Fuel

Insurance

Rightsizing Impact

***In 2023, the Board of Trustees
voted on a plan to consolidate
SAISD schools***

- Ripple effect on the bond program
- 7 of the campuses to be consolidated were slated for renovations (leaving 29 major renovations projects)
- Receiving campuses had immediate needs to accommodate larger student populations



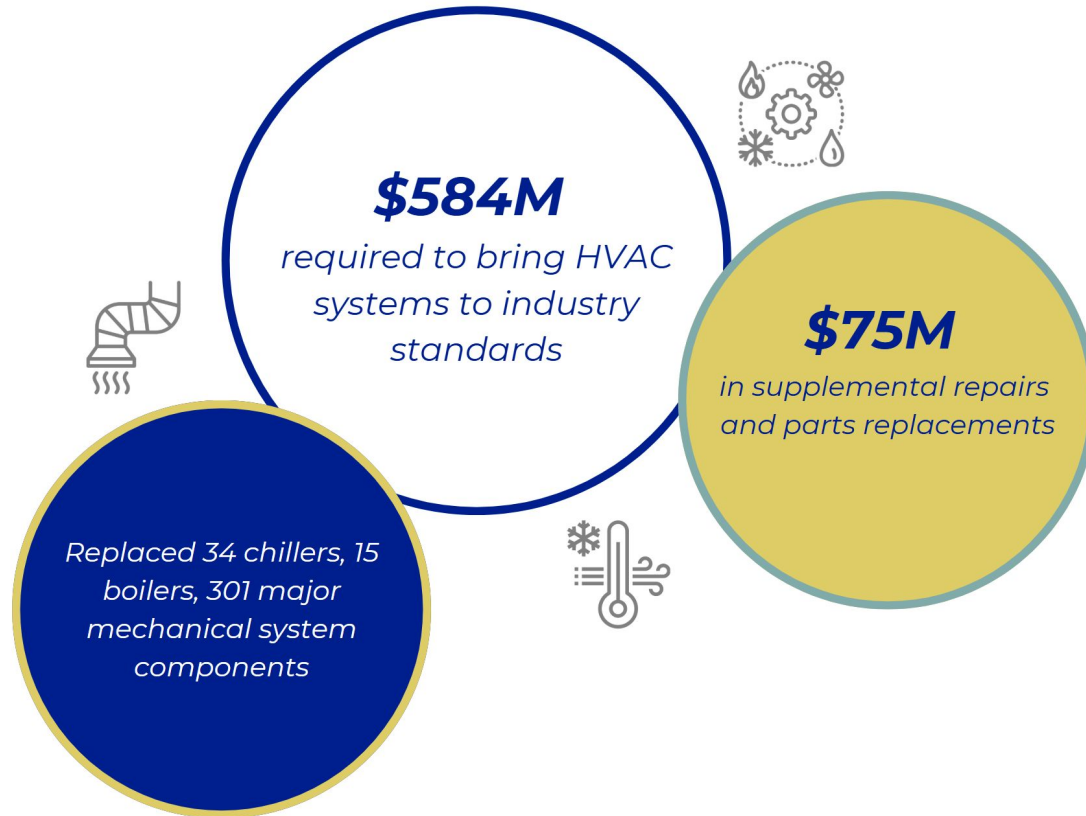
Funds From Canceled Bond Projects

Funds returned to the overall bond program for areas of critical need across the district, including at campuses receiving students through Rightsizing

- The Bond 2020 Citizens Advisory Committee supported the use of returned bond funds for the following priority areas:
 - ❑ **HVAC**
 - ❑ **Security upgrades**
 - ❑ **Restoration of scope to address critical needs**



Significant HVAC Needs



Where We Are Today

Bond 2020

17 PROJECTS

COMPLETED
OR
UNDER CONSTRUCTION



SAN ANTONIO
INDEPENDENT SCHOOL DISTRICT

BOND 2020

RENOVATIONS • TECHNOLOGY • SECURITY



SAN ANTONIO
INDEPENDENT SCHOOL DISTRICT

SAISD

Breakdown of Project Costs



Graebner ES: Current Project Scope & Budget

Total Budget*: \$45.6 million

Scope:

- New 2-story academic building with classrooms, science labs and support spaces
- New Library
- Music rooms for Mariachi and Orchestra
- Renovate kitchen and cafeteria
- New playground
- Renovate existing parking lot
- Landscaping throughout the site

****Includes architectural, engineering, surveys, permits, construction costs and FF&E***

**Phase 3
Project**

**Targeted completion:
Summer 2026**

Graebner ES Project Status

Overall project: 34% complete

New academic building: 20 classrooms; to be completed summer 2025

Renovated 2001 wing: Renovation to be completed fall 2025

Up next: New boiler and chiller to be installed winter 2026



Graebner ES Project Status



Burbank HS: Current Project Scope & Budget

Total Budget*: \$24.6 million

Scope:

- Additional classrooms
- New gym
- Coaches' offices
- Laundry room
- Mat/weight room
- Storage areas
- Athletic fields, track, and tennis improvements

**Phase 2
Project**

In Design

****Includes architectural, engineering, surveys, permits, construction costs and FF&E***

Collins Garden ES: Current Project Scope & Budget

Total Budget*: \$35.6 million

Scope:

- New administrative building
- New kitchen, dining and music space
- Renovate existing academic building (classrooms)
- Touch up historic courtyard
- HVAC, Technology, and Security upgrades

**Phase 3
Project**

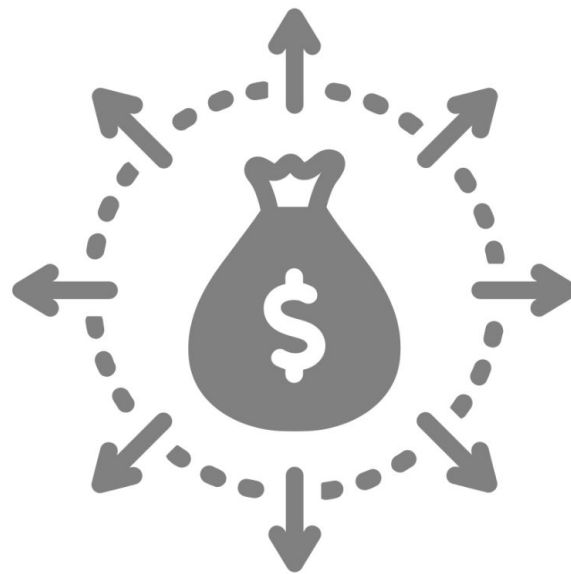
In Design

****Includes architectural, engineering, surveys, permits, construction costs and FF&E***

Phase 3 Projects

Most Phase 3 projects are in the design phase

- Construction estimates for most Phase 3 projects exceed project budget
- As we review Phase 3 projects, key factors to consider include next round of Rightsizing and SAISD Master Plan 2045



Next Round of Rightsizing

In May 2024, the Board of Trustees requested recommendations for next round of Rightsizing

- SAISD still has more schools than it needs for current student population of about 44,000
- Kicking off Master Plan 2045 to guide future downsizing efforts



About the Master Plan

**Master Plan 2045
will provide
significant data
for each SAISD
facility**

FACILITY CONDITION ASSESSMENT



*What is the condition of
the facility and its
systems?*

FACILITY CONDITION INDEX

*Numerical value that measures the
condition of a facility by comparing
the cost of repairs to the cost of
replacing the facility*

EDUCATIONAL ADEQUACY INDEX



*How well is the building
equipped to deliver the
instructional curriculum?*

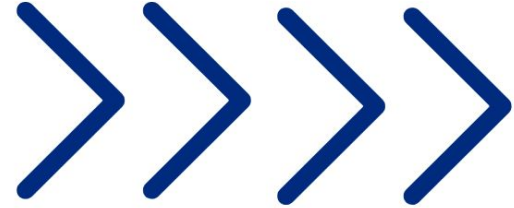
SAISD EDUCATIONAL SPECIFICATIONS



*How does the facility
measure up to the standards
we have set as a district?*

Next Steps

- Kick off the facility master planning process to chart **a new way forward** for facilities in SAISD
- Capital Development & Construction Services will be following up with principal to discuss formation of Project Advisory Team (PAT).



Bond Update & News

Bond.saisd.net

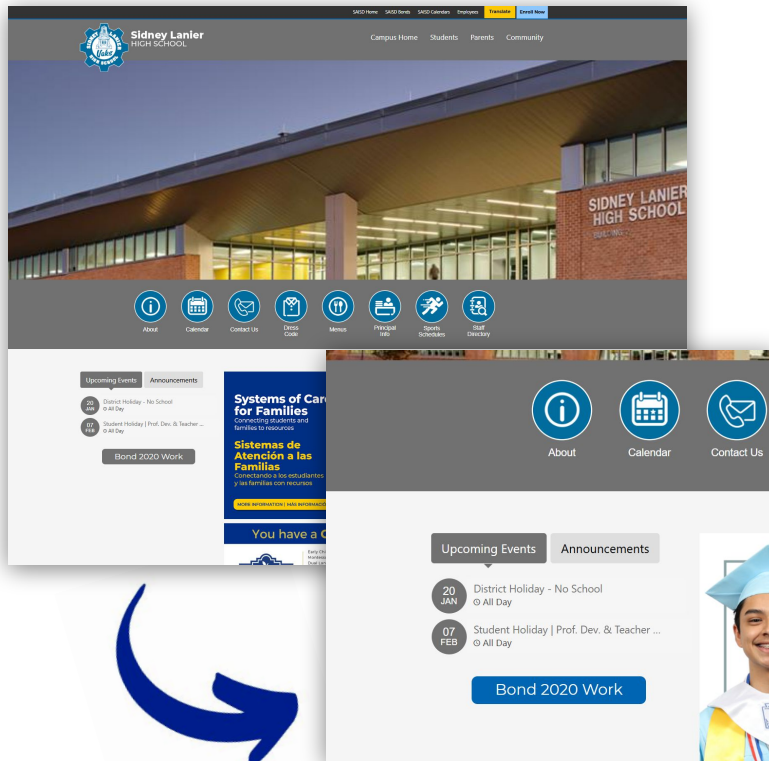
For individual project updates, upcoming events, and more

Campus website

Quick link to your school's bond page via your campus homepage

Social media

*Follow **SanAntonioISD** on Facebook, Instagram, and LinkedIn for bond progress and event info*



Questions

