

**Always Learning
District Improvement Plan
Summary by Component by Fund Code**

Component	Objective	Activity	Fund Code	Fund Description	Sum of Budget Amount	
Component I	Objective A	Activity 5	164	State Compensatory Education (SEC)	\$ 255,183.00	
			202	Equity-Centered Educator Pipeline (TSL)	\$ 150,000.00	
	Objective A Total				\$ 405,183.00	
	Objective B	Activity 5	164	State Compensatory Education (SEC)	\$ 102,072.00	
			198	TRE Academic & Afterschool	\$ 2,171,555.00	
			199	Local Maintenance	\$ 133,829.00	
	Objective B Total				\$ 2,407,456.00	
Component I Total					\$ 2,812,639.00	
Component II	Objective A	Activity 1	163	State Bilingual	\$ 442,729.00	
			198	TRE Academic & Afterschool	\$ 852,704.00	
			263	ESEA Title III LEP	\$ 128,887.00	
		Activity 2	211	ESEA Title I, Part A	\$ 8,959.00	
			214	Title III, Part A - Immigrant	\$ 6,310.00	
		Activity 3	199	Local Maintenance	\$ 9,835.00	
			282	ESSER III	\$ 752,500.00	
			Activity 4	198	TRE Academic & Afterschool	\$ 35,000.00
		199		Local Maintenance	\$ 115,567.00	
		256		Fund	\$ 38,584.00	
	Activity 5	461	Fund	\$ 7,500.00		
		199	Local Maintenance	\$ 110,780.00		
	Activity 6	198	TRE Academic & Afterschool	\$ 200.00		
		263	ESEA Title III LEP	\$ 105,305.00		
	Objective A Total				\$ 2,614,860.00	
	Objective B	Activity 1	167	Career & Technology	\$ 27,016.00	
			202	Equity-Centered Educator Pipeline (TSL)	\$ 422,000.00	
			244	Carl Perkins Grant	\$ 3,000.00	
		Activity 10	167	Career & Technology	\$ 13,508.00	
			244	Carl Perkins Grant	\$ 3,000.00	
		Activity 3	167	Career & Technology	\$ 10,806.00	
			244	Carl Perkins Grant	\$ 3,000.00	
		Activity 6	167	Career & Technology	\$ 5,403.00	
			244	Carl Perkins Grant	\$ 3,000.00	
		Activity 9	164	State Compensatory Education (SEC)	\$ 762,589.00	
	199		Local Maintenance	\$ 1,500.00		
	Objective B Total				\$ 1,254,822.00	
	Objective C	Activity 1	198	TRE Academic & Afterschool	\$ 55,000.00	
			199	Local Maintenance	\$ 9,000.00	
			420	Dyslexia Grant Award Program	\$ 613,548.00	
		Activity 2	459	Innovative Services for Students with Autism	\$ 1,200.00	
			461	Fund	\$ 32,500.00	
			167	Career & Technology	\$ 2,700.00	
			199	Local Maintenance	\$ 9,300.00	
		Activity 4	244	Carl Perkins Grant	\$ 2,000.00	
			163	State Bilingual	\$ 21,391.00	
			198	TRE Academic & Afterschool	\$ 19,879.00	
	Activity 5	199	Local Maintenance	\$ 1,000.00		
		263	ESEA Title III LEP	\$ 37,114.00		
		167	Career & Technology	\$ 2,700.00		
		244	Carl Perkins Grant	\$ 2,000.00		
	Objective C Total				\$ 809,332.00	
	Objective N	Activity 2	198	TRE Academic & Afterschool	\$ 4,500.00	
			Objective N Total			
	Component II Total					\$ 4,683,514.00
	Component III	Objective A	Activity 1	199	Local Maintenance	\$ 1,440.00
				265	2022-2023 Nita M. Lowey 21st CCLC Cycle 11 Year 2	\$ 5,000.00
478				After School Challenge Program	\$ 3,125.00	
Activity 2		164	State Compensatory Education (SEC)	\$ 6,989.00		
		211	ESEA Title I, Part A	\$ 10,600.00		
Activity 3		265	2022-2023 Nita M. Lowey 21st CCLC Cycle 11 Year 2	\$ 9,600.00		
		410	Instructional Materials Allotment (TIMA)	\$ 170,000.00		
Activity 4		213	Adult Ed - Training	\$ 21,189.00		
		220	Adult & Family Literacy with Reg20	\$ 631,101.00		
		221	Adult Ed English Literacy & Civics	\$ 110,266.00		

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Component III	Objective A	Activity 4	223	Temp Asst/Needy Family (TANF)	\$ 54,415.00	
			381	State Adult Education	\$ 87,440.00	
			389	Adult Ed - Prof. Dev.	\$ 5,625.00	
	Objective A Total	Activity 5	199	Local Maintenance	\$ 82,028.00	
					\$ 1,198,818.00	
	Objective B	Activity 1	199	Local Maintenance	\$ 269,494.00	
			199	Local Maintenance	\$ 97,210.00	
			199	Local Maintenance	\$ 117,240.00	
	Objective B Total	Activity 3	211	ESEA Title I, Part A	\$ 852,000.00	
					\$ 1,335,944.00	
	Objective C	Activity 1	163	State Bilingual	\$ 4,231.00	
			211	ESEA Title I, Part A	\$ 5,000.00	
	Objective C	Activity 1		Title I, Part A-Improving Basic Programs	\$ 5,000.00	
			224	IDEA B Formula (SpecEd)	\$ 89,593.00	
			288	Innovative Approach to Literacy	\$ 297,000.00	
			288	Innovative Approach to Literacy	\$ 203,467.00	
				Innovative Approaches to Literacy (IAL) Grant	\$ 88,100.00	
			282	ESSER III	\$ 900.00	
			410	Instructional Materials Allotment (TIMA)	\$ 29,600.00	
				Instructional Materials Technology Allotment	\$ 432,000.00	
			163	State Bilingual	\$ 272,974.00	
			198	TRE Academic & Afterschool	\$ 2,426,658.00	
			199	Local Maintenance	\$ 7,448.00	
			211	ESEA Title I, Part A	\$ 106,469.00	
			263	ESEA Title III LEP	\$ 263,917.00	
			282	ESSER III	\$ 8,000.00	
			164	State Compensatory Education (SEC)	\$ 25,000.00	
			167	Career & Technology	\$ 2,700.00	
			168	State Special Education	\$ 250,000.00	
			244	Carl Perkins Grant	\$ 2,000.00	
			263	ESEA Title III LEP	\$ 14,000.00	
			Objective C	Activity 4	199	Local Maintenance
	214	Title III, Part A - Immigrant			\$ 70,999.00	
	263	ESEA Title III LEP			\$ 102,855.00	
	282	ESSER III			\$ 92,000.00	
	288	Innovative Approaches to Literacy (IAL) Grant			\$ 15,000.00	
	410	Instructional Materials Allotment (TIMA)			\$ 179,000.00	
	282	ESSER III			\$ 60,000.00	
	224	IDEA B Formula (SpecEd)			\$ 24,500.00	
	263	ESEA Title III LEP			\$ 39,147.00	
	Objective C	Activity 8			164	State Compensatory Education (SEC)
			198	TRE Academic & Afterschool	\$ 85,000.00	
			199	Local Maintenance	\$ 702,634.00	
			211	ESEA Title I, Part A	\$ 300,000.00	
				Title I, Part A-Improving Basic Programs	\$ 300,000.00	
			224	IDEA B Formula (SpecEd)	\$ 562,386.00	
			265	2022-2023 Nita M. Lowey 21st CCLC Cycle 11 Year 2	\$ 1,443,847.00	
			478	After School Challenge Program	\$ 1,427,783.00	
			168	State Special Education	\$ 42,075,619.00	
			198	TRE Academic & Afterschool	\$ 85,000.00	
Objective C	Activity 9	199	Local Maintenance	\$ 20,000.00		
		224	IDEA B Formula (SpecEd)	\$ 11,180,376.00		
		225	IDEA B Preschool (SpecEd)	\$ 243,311.00		
		315	IDEA-B Discretionary Deaf	\$ 77,371.00		
		435	State Deaf	\$ 326,265.00		
		436	Regional Day School Prgm for Deaf (RDSPD) SSA Tui	\$ 1,861,870.00		
		459	Innovative Services for Students with Autism	\$ 540,157.00		
				\$ 66,379,434.00		
		Objective D	Activity 3	199	Local Maintenance	\$ 32,791.00
				282	ESSER III	\$ 274,800.00
265	2022-2023 Nita M. Lowey 21st CCLC Cycle 11 Year 2			\$ 2,200.00		
198	TRE Academic & Afterschool			\$ 49,540.00		
265	2022-2023 Nita M. Lowey 21st CCLC Cycle 11 Year 2			\$ 67,285.00		

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Component	Objective	Activity	Fund Code	Fund Description	Sum of Budget Amount		
Component III	Objective D	Activity 7	279	Texas COVID Learning Acceleration Supports (TCLAS)	\$ 289,318.00		
			478	After School Challenge Program	\$ 131,102.00		
	Objective D Total				\$ 847,036.00		
	Objective E	Activity 5	202	Equity-Centered Educator Pipeline (TSL)	\$ 5,000.00		
				Equity-Centered Educator Pipeline Initiative	\$ 5,000.00		
	Objective E Total				\$ 10,000.00		
	Objective F	Activity 10	164	State Compensatory Education (SEC)	\$ 7,500.00		
				Activity 12	265	2022-2023 Nita M. Lowey 21st CCLC Cycle 11 Year 2	\$ 5,000.00
						Activity 4	282
	Objective F Total				\$ 227,500.00		
	Objective H	Activity 1	167	Career & Technology	\$ 59,430.00		
				198	TRE Academic & Afterschool	\$ 2,094,170.00	
					199	Local Maintenance	\$ 492,126.00
						244	Carl Perkins Grant
					282	ESSER III	\$ 243,000.00
		Activity 2	167	Career & Technology	\$ 2,700.00		
				244	Carl Perkins Grant	\$ 12,000.00	
					265	2022-2023 Nita M. Lowey 21st CCLC Cycle 11 Year 2	\$ 75,374.00
				282		ESSER III	\$ 7,631.00
					Activity 4	167	Career & Technology
		244	Carl Perkins Grant	\$ 10,000.00			
			167	Career & Technology			\$ 27,016.00
		244		Carl Perkins Grant			\$ 8,000.00
			Activity 5	167			Career & Technology
		244			Carl Perkins Grant	\$ 27,016.00	
	244				Carl Perkins Grant	\$ 16,000.00	
	Objective H Total				\$ 3,097,163.00		
	Objective I	Activity 1	167	Career & Technology	\$ 27,016.00		
				244	Carl Perkins Grant	\$ 8,000.00	
					Activity 10	167	Career & Technology
		244	Carl Perkins Grant	\$ 12,000.00			
			282	ESSER III			\$ 399,000.00
		Activity 2		167	Career & Technology	\$ 10,806.00	
			199		Local Maintenance	\$ 50,782.00	
					244	Carl Perkins Grant	\$ 4,000.00
		Activity 3	282	ESSER III	\$ 86,000.00		
				Activity 6	167	Career & Technology	\$ 2,700.00
		244	Carl Perkins Grant			\$ 4,000.00	
			Activity 7	167	Career & Technology	\$ 27,016.00	
		244			Carl Perkins Grant	\$ 4,000.00	
					Objective I Total		
		Objective J	Activity 2	199	Local Maintenance	\$ 257,006.00	
	Objective J Total				\$ 257,006.00		
	Objective K	Activity 1	167	Career & Technology	\$ 10,806.00		
				244	Carl Perkins Grant	\$ 4,000.00	
					282	ESSER III	\$ 67,000.00
		Activity 2	167	Career & Technology		\$ 10,806.00	
244				Carl Perkins Grant	\$ 4,000.00		
				Activity 3	167	Career & Technology	\$ 10,806.00
244		Carl Perkins Grant	\$ 4,000.00				
		Activity 4	164	State Compensatory Education (SEC)	\$ 100,669.00		
167				Career & Technology	\$ 16,200.00		
				198	TRE Academic & Afterschool	\$ 9,616.00	
199					Local Maintenance	\$ 13,599.00	
				244	Carl Perkins Grant	\$ 5,000.00	
Activity 5		265	2022-2023 Nita M. Lowey 21st CCLC Cycle 11 Year 2		\$ 21,194.00		
			Objective K Total				\$ 277,696.00
Objective L		Activity 1	167	Career & Technology	\$ 21,613.00		
	244			Carl Perkins Grant	\$ 4,000.00		
Objective L Total				\$ 25,613.00			
Objective M	Activity 1	167	Career & Technology	\$ 21,613.00			
			244	Carl Perkins Grant	\$ 8,000.00		
				Activity 2	167	Career & Technology	\$ 27,016.00
244	Carl Perkins Grant	\$ 8,000.00					

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Component	Objective	Activity	Fund Code	Fund Description	Sum of Budget Amount		
Component III	Objective M	Activity 3	167	Career & Technology	\$ 10,806.00		
			244	Carl Perkins Grant	\$ 10,000.00		
	Objective M Total					\$ 85,435.00	
	Objective N	Activity 1	164	State Compensatory Education (SEC)	\$ 6,989.00		
			211	ESEA Title I, Part A	\$ 10,600.00		
			288	Innovative Approaches to Literacy (IAL) Grant	\$ 2,000.00		
			Activity 2	198	TRE Academic & Afterschool	\$ 1,878.00	
				214	Title III, Part A - Immigrant	\$ 29,280.00	
				199	Local Maintenance	\$ 3,750.00	
		Activity 5	265	2022-2023 Nita M. Lowey 21st CCLC Cycle 11 Year 2	\$ 60,500.00		
		Activity 6	163	State Bilingual	\$ 1,930.00		
		Activity 7	167	Career & Technology	\$ 10,806.00		
			244	Carl Perkins Grant	\$ 3,000.00		
			263	TITLE III, PART A - ELA	\$ 1,000.00		
Objective N Total					\$ 131,733.00		
Component III Total					\$ 74,589,748.00		
Component IV	Objective A	Activity 1	199	Local Maintenance	\$ 3,000.00		
			265	2022-2023 Nita M. Lowey 21st CCLC Cycle 11 Year 2	\$ 10,000.00		
			478	After School Challenge Program	\$ 2,000.00		
		Activity 3	199	Local Maintenance	\$ 11,000.00		
		Activity 8	199	Local Maintenance	\$ 1,824,155.00		
	Objective A Total					\$ 1,850,155.00	
	Objective C	Activity 1	164	State Compensatory Education (SEC)	\$ 3,500.00		
			199	Local Maintenance	\$ 40,020.00		
		Activity 3	199	Local Maintenance	\$ 7,293.00		
			216	ESEA Title IV, Part A, SSAEP	\$ 500.00		
	Objective C Total					\$ 51,313.00	
	Objective D	Activity 1	168	State Special Education	\$ 2,180.00		
			282	ESSER III	\$ 26,404.00		
		Activity 4		ESSER III (ARP Act) Grant -- ARP Act, Elementary an	\$ 10,596.00		
			216	ESEA Title IV, Part A, SSAEP	\$ 381,372.00		
	Objective D Total					\$ 420,552.00	
Component IV Total					\$ 2,322,020.00		
Component IX	Objective A	Activity 2	288	Innovative Approaches to Literacy (IAL) Grant	\$ 4,000.00		
	Objective A Total					\$ 4,000.00	
	Objective C	Activity 1	224	IDEA B Formula (SpecEd)	\$ 2,000.00		
		Activity 3	288	Innovative Approaches to Literacy (IAL) Grant	\$ 106,000.00		
	Objective C Total					\$ 108,000.00	
Component IX Total					\$ 112,000.00		
Component V	Objective A	Activity 1	167	Career & Technology	\$ 27,016.00		
			202	Equity-Centered Educator Pipeline (TSL)	\$ 62,250.00		
					Equity-Centered Educator Pipeline Initiative	\$ 23,570.00	
				244	Carl Perkins Grant	\$ 8,000.00	
		Activity 2	202	Equity-Centered Educator Pipeline (TSL)	\$ 225,000.00		
			282	ESSER III	\$ 247,014.00		
			202	Equity-Centered Educator Pipeline (TSL)	\$ 2,250.00		
		Objective A Total					\$ 595,100.00
		Objective B	Activity 1	167	Career & Technology	\$ 21,613.00	
				213	Adult Ed - Training	\$ 85,562.00	
	244			Carl Perkins Grant	\$ 6,000.00		
	Activity 2		202	Equity-Centered Educator Pipeline (TSL)	\$ 600,000.00		
				Equity-Centered Educator Pipeline Initiative	\$ 126,600.00		
			Activity 4	202	Equity-Centered Educator Pipeline (TSL)	\$ 729,912.00	
					Equity-Centered Educator Pipeline Initiative	\$ 204,734.00	
	Objective B Total					\$ 1,774,421.00	
	Objective C	Activity 1	202	Equity-Centered Educator Pipeline (TSL)	\$ 28,000.00		
		Activity 5	202	Equity-Centered Educator Pipeline (TSL)	\$ 50,250.00		
				Equity-Centered Educator Pipeline Initiative	\$ 10,138.00		
	Objective C Total					\$ 88,388.00	
	Objective D	Activity 1	198	TRE Academic & Afterschool	\$ 1,000.00		
			202	Equity-Centered Educator Pipeline (TSL)	\$ 7,250.00		
			Equity-Centered Educator Pipeline Initiative	\$ 2,250.00			
256			Fund	\$ 11,734.00			

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Component	Objective	Activity	Fund Code	Fund Description	Sum of Budget Amount
Component V	Objective D Total				\$ 22,234.00
Component V Total					\$ 2,480,143.00
Component VI	Objective A	Activity 1	202	Equity-Centered Educator Pipeline (TSL)	\$ 175,000.00
		Activity 8	167	Career & Technology	\$ 2,700.00
			202	Equity-Centered Educator Pipeline (TSL)	\$ 10,000.00
			244	Carl Perkins Grant	\$ 5,000.00
	Objective A Total				\$ 192,700.00
	Objective B	Activity 6	202	Equity-Centered Educator Pipeline (TSL)	\$ 5,000.00
				Equity-Centered Educator Pipeline Initiative	\$ 2,600.00
	Objective B Total				\$ 7,600.00
	Objective E	Activity 1	167	Career & Technology	\$ 5,400.00
			232	CCAOSA Citizenship and Integration Program	\$ 19,105.00
			244	Carl Perkins Grant	\$ 10,000.00
	Objective E Total				\$ 34,505.00
Component VI Total					\$ 234,805.00
Component VII	Objective A	Activity 1	199	Local Maintenance	\$ 14,500.00
		Activity 2	199	Local Maintenance	\$ 18,500.00
		Activity 3	199	Local Maintenance	\$ 6,800.00
		Activity 4	199	Local Maintenance	\$ 6,800.00
	Objective A Total				\$ 46,600.00
	Objective B	Activity 1	199	Local Maintenance	\$ 40,500.00
		Activity 2	199	Local Maintenance	\$ 32,400.00
		Activity 3	199	Local Maintenance	\$ 2,500.00
		Activity 4	199	Local Maintenance	\$ 32,850.00
	Objective B Total				\$ 108,250.00
	Objective C	Activity 1	199	Local Maintenance	\$ 6,450.00
		Activity 2	199	Local Maintenance	\$ 21,300.00
		Activity 3	199	Local Maintenance	\$ 17,450.00
		Activity 4	199	Local Maintenance	\$ 27,790.00
		Activity 5	199	Local Maintenance	\$ 17,000.00
		Activity 6	199	Local Maintenance	\$ 8,950.00
	Objective C Total				\$ 98,940.00
	Objective D	Activity 1	199	Local Maintenance	\$ 20,500.00
		Activity 2	199	Local Maintenance	\$ 9,950.00
		Activity 3	199	Local Maintenance	\$ 10,300.00
		Activity 4	199	Local Maintenance	\$ 10,200.00
		Activity 5	199	Local Maintenance	\$ 39,600.00
	Objective D Total				\$ 90,550.00
Component VII Total					\$ 344,340.00
Component VIII	Objective A	Activity 1	240	Child Nutrition Fund	\$ 24,385,272.00
		Activity 2	240	Child Nutrition Fund	\$ 12,966,291.00
		Activity 3	240	Child Nutrition Fund	\$ 5,299,330.00
		Activity 4	240	Child Nutrition Fund	\$ 1,657,768.00
	Objective A Total				\$ 44,308,661.00
	Objective B	Activity 1	162	Transportation	\$ 9,214,760.00
	Objective B Total				\$ 9,214,760.00
	Objective C	Activity 3	199	Local Maintenance	\$ 297,406.00
		Activity 4	199	Local Maintenance	\$ 297,406.00
		Activity 6	199	Local Maintenance	\$ 139,977.00
		Activity 7	199	Local Maintenance	\$ 76,211.00
	Objective C Total				\$ 811,000.00
	Objective D	Activity 2	199	Local Maintenance	\$ 39,404.00
		Activity 3	199	Local Maintenance	\$ 1,283,645.00
		Activity 6	197	Fund	\$ 33,750.00
			199	Local Maintenance	\$ 5,166,268.00
		Activity 7	197	Fund	\$ 7,500.00
			199	Local Maintenance	\$ 2,554,196.00
		Activity 8	197	Fund	\$ 33,750.00
			199	Local Maintenance	\$ 4,433,046.00
			224	IDEA B Formula (SpecEd)	\$ 2,500.00
		Activity 9	199	Local Maintenance	\$ 2,115,977.00
	Objective D Total				\$ 15,670,036.00
Component VIII Total					\$ 70,004,457.00

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Component X	Objective A	Activity 1	199	Local Maintenance	\$ 13,589.00	
		Activity 2	199	Local Maintenance	\$ 27,178.60	
		Activity 3	199	Local Maintenance	\$ 81,536.00	
		Activity 4	198	TRE Academic & Afterschool	\$ 1,050.00	
			199	Local Maintenance	\$ 13,589.00	
	Objective A Total				\$ 136,942.60	
	Objective B	Activity 1	199	Local Maintenance	\$ 13,589.00	
		Activity 2	199	Local Maintenance	\$ 13,589.00	
		Activity 3	199	Local Maintenance	\$ 27,179.00	
		Activity 4	199	Local Maintenance	\$ 40,768.00	
		Objective B Total				\$ 95,125.00
	Component X Total					\$ 232,067.60
Component XI	Objective A	Activity 1	211	ESEA Title I, Part A	\$ 55,000.00	
		Activity 14	199	Local Maintenance	\$ 18,000.00	
		Activity 15	281	CRRSA ESSER II Federal Grant	\$ 20,000.00	
		Activity 19	211	ESEA Title I, Part A	\$ 65,000.00	
		Activity 2	168	State Special Education	\$ 925,401.00	
			198	TRE Academic & Afterschool	\$ 4,816.00	
			211	ESEA Title I, Part A	\$ 120,000.00	
			224	IDEA B Formula (SpecEd)	\$ 236,168.00	
			263	ESEA Title III LEP	\$ 241,100.00	
			282	ESSER III	\$ 455,891.00	
		Activity 6	199	Local Maintenance	\$ 13,000.00	
			211	ESEA Title I, Part A	\$ 14,000.00	
			281	CRRSA ESSER II Federal Grant	\$ 28,500.00	
		Activity 9	163	State Bilingual	\$ 6,560.00	
			263	ESEA Title III LEP	\$ 5.92	
		Objective A Total				\$ 2,203,441.92
		Objective B	Activity 1	167	Career & Technology	\$ 5,400.00
			282	ESSER III	\$ 25,530.00	
	Objective B Total				\$ 30,930.00	
	Objective C	Activity 1	198	TRE Academic & Afterschool	\$ 18,100.00	
			199	Local Maintenance	\$ 68,400.00	
			263	ESEA Title III LEP	\$ 10,923.00	
		Activity 2	282	ESSER III (ARP Act) Grant -- ARP Act, Elementary an	\$ 234,200.00	
	Objective C Total				\$ 331,623.00	
	Objective D	Activity 1	198	TRE Academic & Afterschool	\$ 18,000.00	
		Activity 2	198	TRE Academic & Afterschool	\$ 2,740.00	
			199	Local Maintenance	\$ 4,000.00	
			202	Equity-Centered Educator Pipeline (TSL)	\$ 40,000.00	
				Equity-Centered Educator Pipeline Initiative	\$ 13,000.00	
			282	ESSER III	\$ 291,730.00	
	Objective D Total				\$ 369,470.00	
	Objective F	Activity 1	198	TRE Academic & Afterschool	\$ 1,600.00	
			282	ESSER III (ARP Act) Grant -- ARP Act, Elementary an	\$ 293,400.00	
		Activity 4	199	Local Maintenance	\$ 569,000.00	
	Objective F Total				\$ 864,000.00	
	Objective G	Activity 1	199	Local Maintenance	\$ 167,000.00	
	Objective G Total				\$ 167,000.00	
	Objective H	Activity 1	470	Strategic Initiatives Fund	\$ 132,000.00	
		Activity 2	198	TRE Academic & Afterschool	\$ 7,000.00	
			199	Local Maintenance	\$ 177,000.00	
		470	Strategic Initiatives Fund	\$ 62,000.00		
Objective H Total				\$ 378,000.00		
Component XI Total					\$ 4,344,464.92	
Component XII	Objective A	Activity 1	199	Local Maintenance	\$ 40,768.00	
	Objective A Total				\$ 40,768.00	
	Objective D	Activity 1	163	State Bilingual	\$ 48,893.00	
			198	TRE Academic & Afterschool	\$ 2,212.00	
	Objective D Total				\$ 173,094.00	
Component XII Total					\$ 264,967.00	
Grand Total					\$ 162,425,165.52	