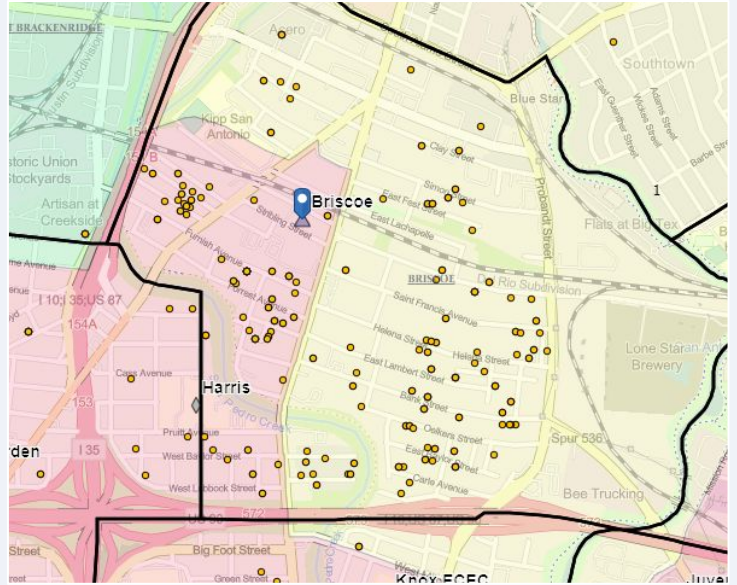


Briscoe Elementary School

SCHOOL OVERVIEW

Location:	2015 S Flores St San Antonio, TX 78204
Grades:	PK-5
Enrollment:	446
Poverty Index:	45%
Trustee/SMD:	Valdez - District 4
HS Feeder Pattern:	Brackenridge
Recommendation:	<ul style="list-style-type: none"> Receive students from a closing elementary school (Collins Garden) to make fuller use of a neighborhood facility.

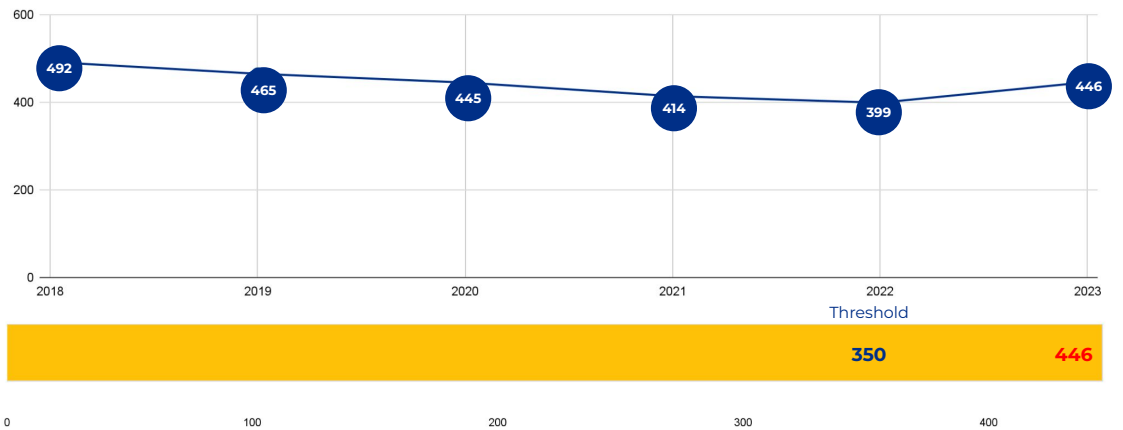


PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
446

Campus Type
ES

Enrollment Threshold
350



	2018	2019	2020	2021	2022	2023
Total Enrollment:	492	465	445	414	399	446

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

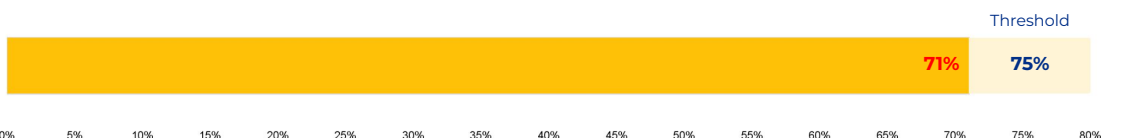
Cost Per Pupil
\$7,599



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

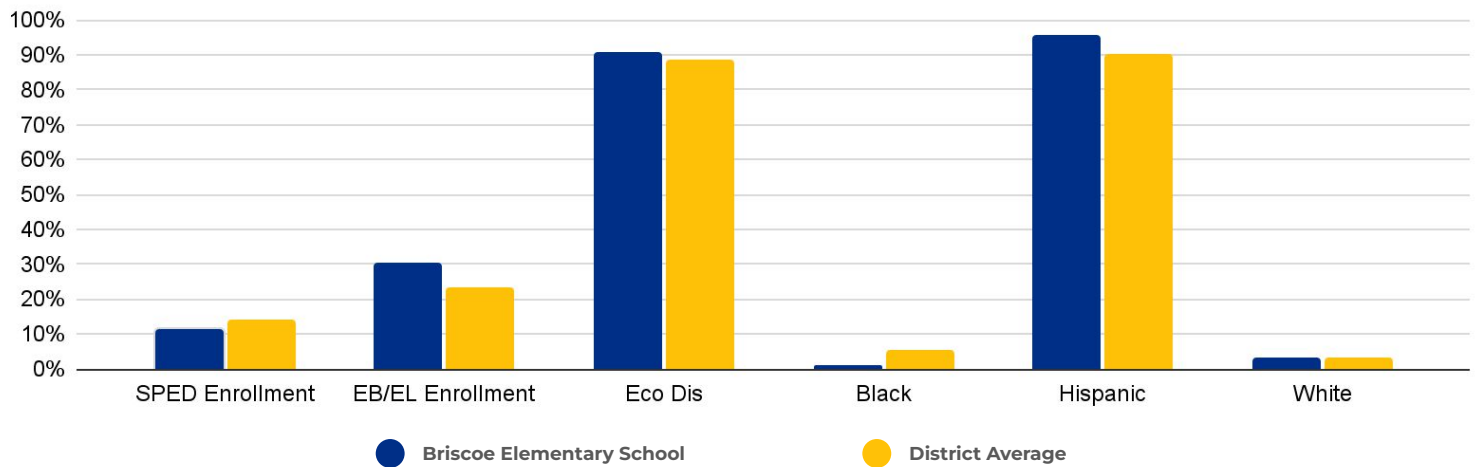
Functional Capacity
629

Facility Usage
71%

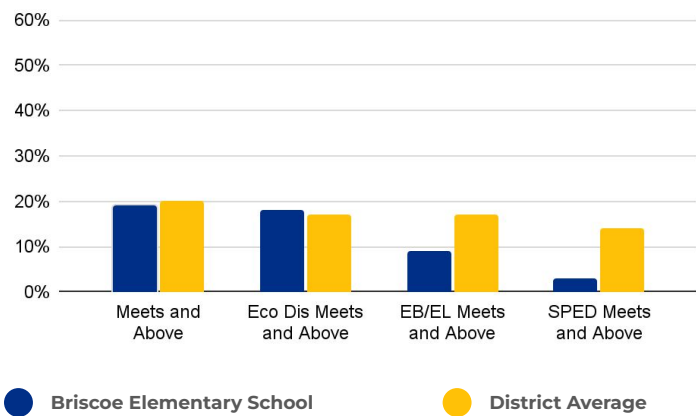


Briscoe Elementary School

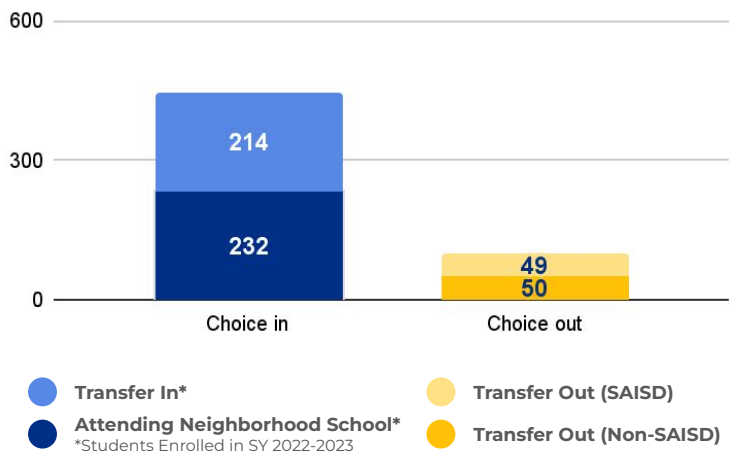
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Briscoe is a well enrolled school with a low facility cost and it is close to the threshold for facility use. One section of students currently zoned to Collins Garden live closer to Briscoe. Moving students to Briscoe removes a geographic barrier and creates a more fully-enrolled school at Briscoe. With this decision, Briscoe may be able to receive some of the Bond 2020 funds allocated for Collins Garden to make improvements to its existing campus. As a result, it is projected that in 2024 there will be 493 PK-5 students at Briscoe.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Briscoe receiving students from Collins Garden, more students and families will gain access to:

- On-campus ECSE self-contained special education instruction;
- Additional full-time music and art teachers; and
- Access to International Baccalaureate programming to support the development of global citizenship and academic excellence.