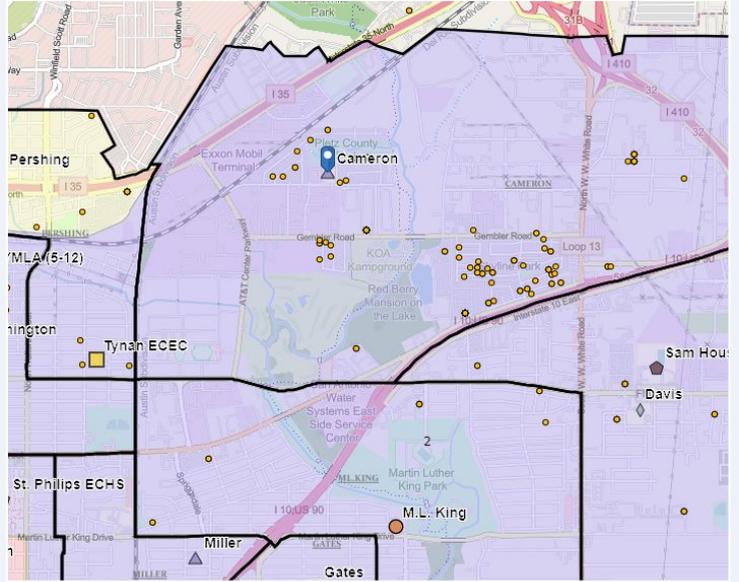


Cameron Elementary School

SCHOOL OVERVIEW

Location:	3635 Belgium Ln San Antonio, TX 78219
Grades:	PK-5
Enrollment:	282
Poverty Index:	78%
Trustee/SMD:	Sebastian - District 2
HS Feeder Pattern:	Sam Houston



Recommendation:

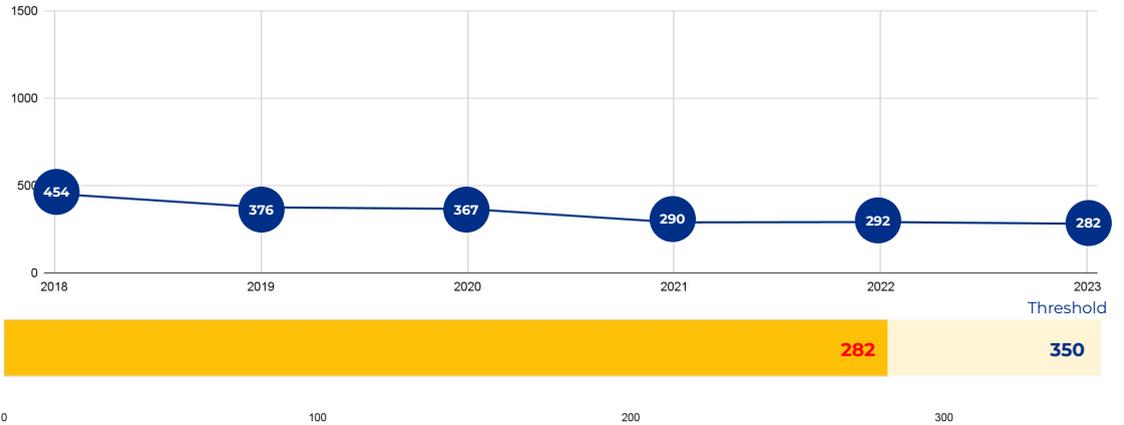
- Receive students from a closing elementary school (Pershing) to make fuller use of a neighborhood facility.

PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
282

Campus Type
ES

Enrollment Threshold
350



	2018	2019	2020	2021	2022	2023
Total Enrollment:	454	376	367	290	292	282

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

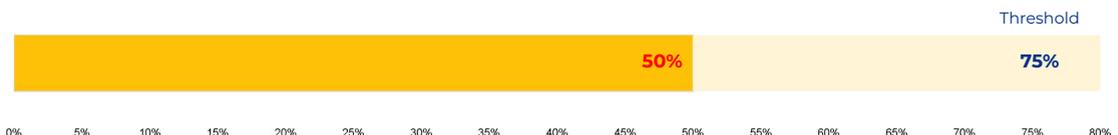
Cost Per Pupil
\$9,549



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

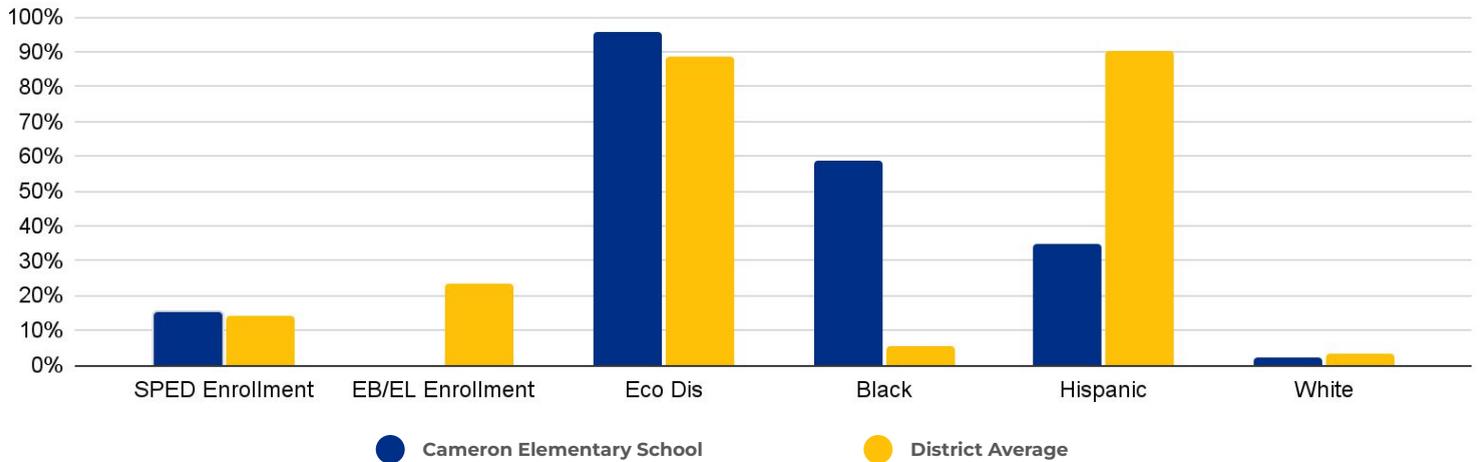
Functional Capacity
568

Facility Usage
50%

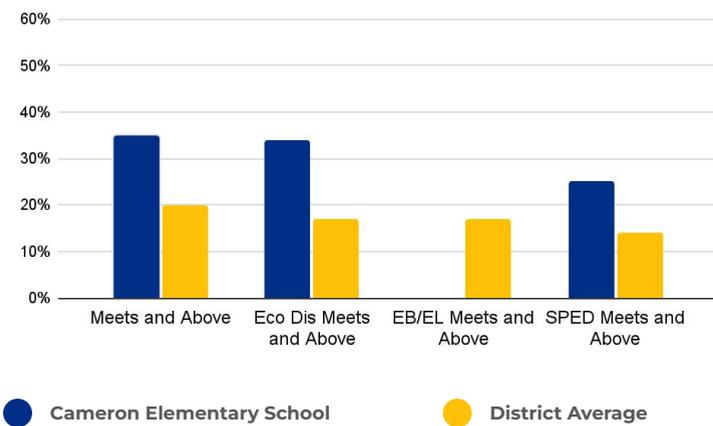


Cameron Elementary School

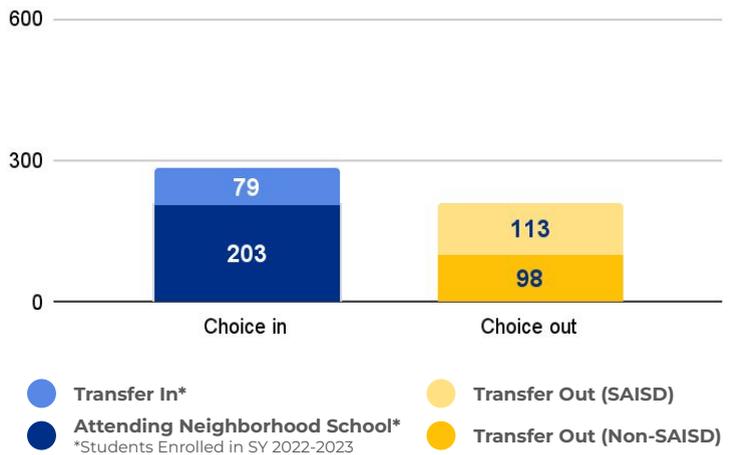
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Cameron met all three primary criteria and is located in a geographically isolated part of the district. Bringing students from Pershing will grow the enrollment and make for effective use of the space at Cameron. Additionally, Cameron received a major addition and renovations under Bond 2010, and its facility is in better condition than Pershing. As a result, it is projected that in 2024 there will be 366 students in grades PK-05 at Cameron.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Cameron receiving students from Pershing, more students and families will gain access to:

- Enhanced mental health and special education programming like ECSE and ALE on campus; and
- Access to Head Start programming, resources and services.