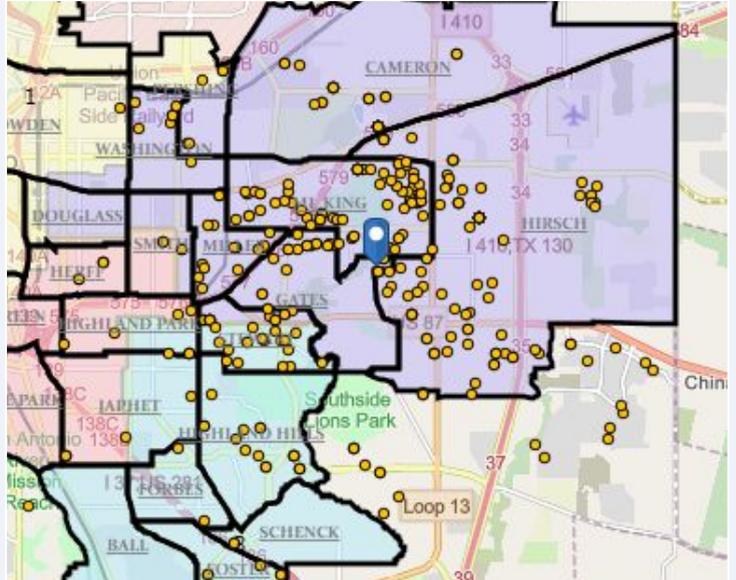


Carroll Early Childhood Campus

SCHOOL OVERVIEW

Location:	463 Holmgreen Rd San Antonio, TX 78220
Grades:	Head Start, K-2
Enrollment:	383
Poverty Index:	N/A
Trustee/SMD:	Sebastian - District 2
HS Feeder Pattern:	Sam Houston



Recommendation:

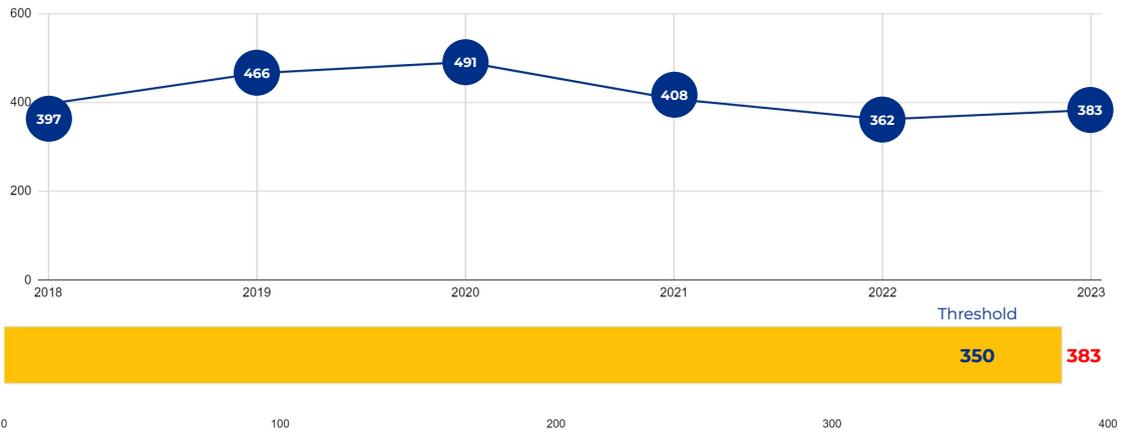
- Close Carroll upon completion of a fully renovated ML King PK-8 academy; until ML King renovations are complete, Carroll will serve students in grades PK-02 from ML King, Miller and Gates.

PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
383

Campus Type
ECC

Enrollment Threshold
350



	2018	2019	2020	2021	2022	2023
Total Enrollment:	397	466	491	408	362	383

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

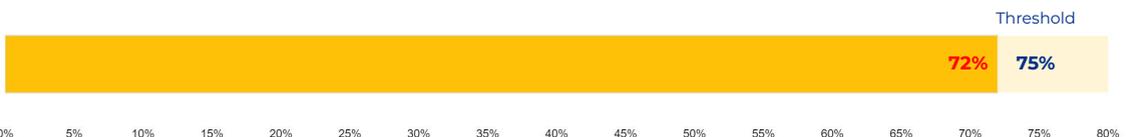
Cost Per Pupil
\$6,804



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

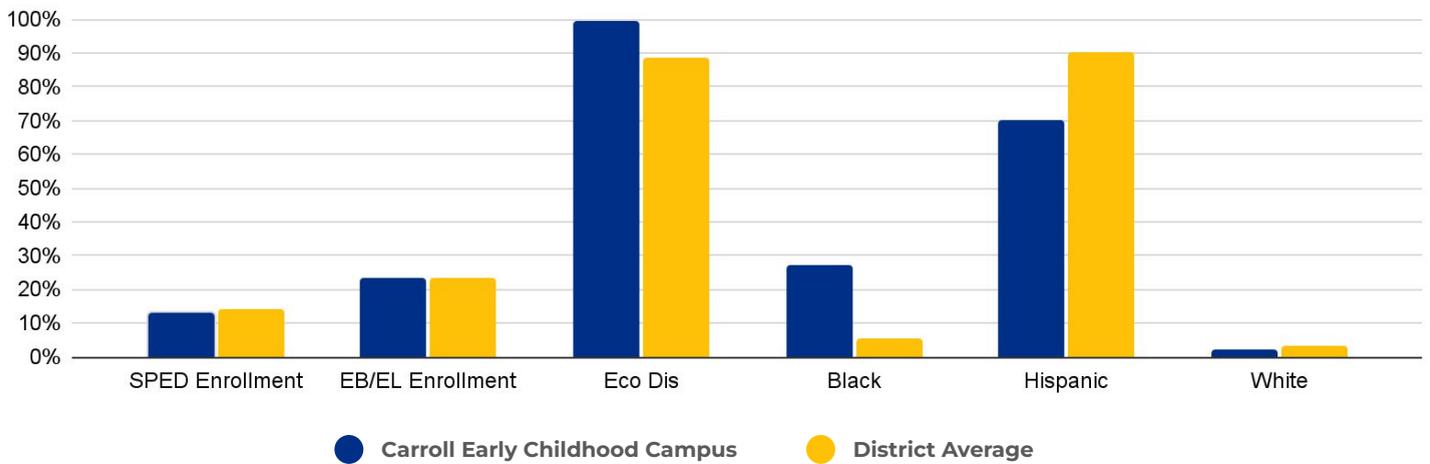
Functional Capacity
530

Facility Usage
72%

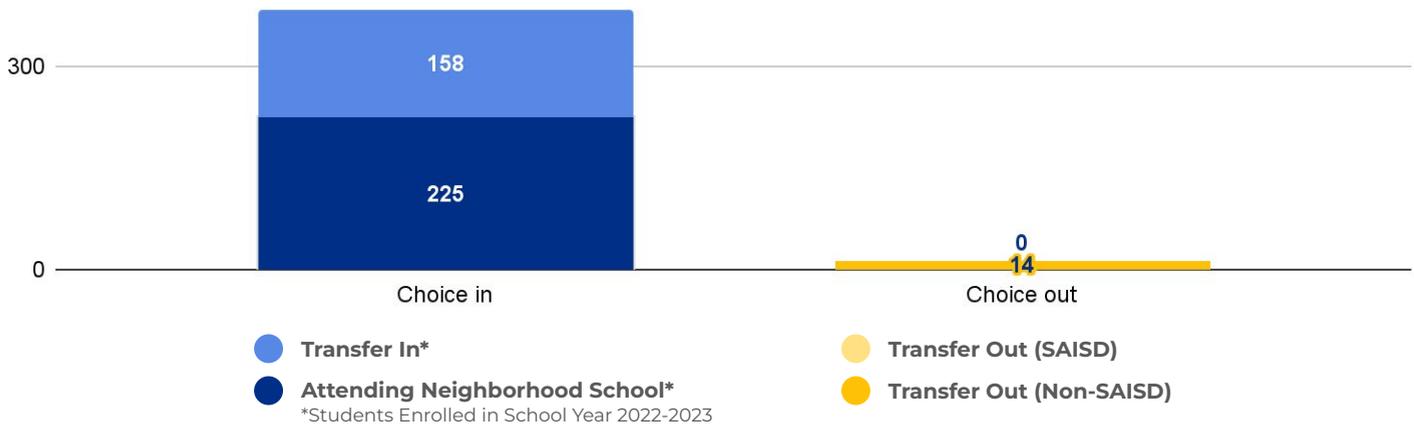


Carroll Early Childhood Campus

DEMOGRAPHICS



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Moving students to elementary school campuses leads to better retention of students and allows PK students the full continuum of services available at SAISD elementary schools. Carroll at ML King will be used to house students in grades PK-02 during the renovation of ML King. As soon as 2026-27, all students will be united at ML King Academy.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Carroll receiving PK-02 students from ML King, Gates, and Miller and then closing completely after the renovations at ML King, more students and families will gain access to:

- A more robust dual language program with no grade level splits;
- The full continuum of ECE and PK services available at SAISD elementary school;
- Enhanced school mental health and social service resources;
- Expanded K-5 fine arts opportunities with full-time elementary music and art teachers; and
- Head Start programming, resources and services.