Rightsizing Profile

Collins Garden Elementary School

SCHOOL OVERVIEW

Location: 167 Harriman Pl
San Antonio, TX 78204

Grades: PK-5

Enrollment: 426

Poverty Index: 39%

Trustee/SMD: Valdez - District 4

HS Feeder Pattern: Burbank

Recommendation:
- Close a historically under-enrolled school to make fuller use of three other neighborhood facilities (Briscoe, Kelly, and JT Brackenridge).

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PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>509</td>
</tr>
<tr>
<td>2019</td>
<td>510</td>
</tr>
<tr>
<td>2020</td>
<td>502</td>
</tr>
<tr>
<td>2021</td>
<td>434</td>
</tr>
<tr>
<td>2022</td>
<td>421</td>
</tr>
<tr>
<td>2023</td>
<td>426</td>
</tr>
</tbody>
</table>

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

Cost Per Pupil: $6,886

Threshold: $8,464

PRIMARY CRITERIA #3: 2022-23 FACILITY USE

Functional Capacity: 737

Facility Usage: 58%

Threshold: 75%
DEMOGRAPHICS

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school’s principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Collins Garden closing to make fuller use of Briscoe, Kelly, and JT Brackenridge, more students and families will gain access to benefits such as:

- Higher-quality facilities;
- Enhanced mental health or social services;
- Increases to campus budgets for positions like library services, family engagement, and classroom instruction; and
- Additional fine arts opportunities in addition to music and art.

BRIEF CRITERIA ANALYSIS

Collins Garden meets the primary criteria for facility use. In addition, the Collins Garden Facility was built in the early 20th century and will be difficult to bring up to date, even with total demolition. The grounds are not well suited for expanding the facility into a 21st century school. Some Bond 2020 funding dedicated to Collins Garden can be used to make limited improvements to receiving campuses, including Briscoe and Kelly at Lowell. All receiving facilities are in better condition than Collins Garden.