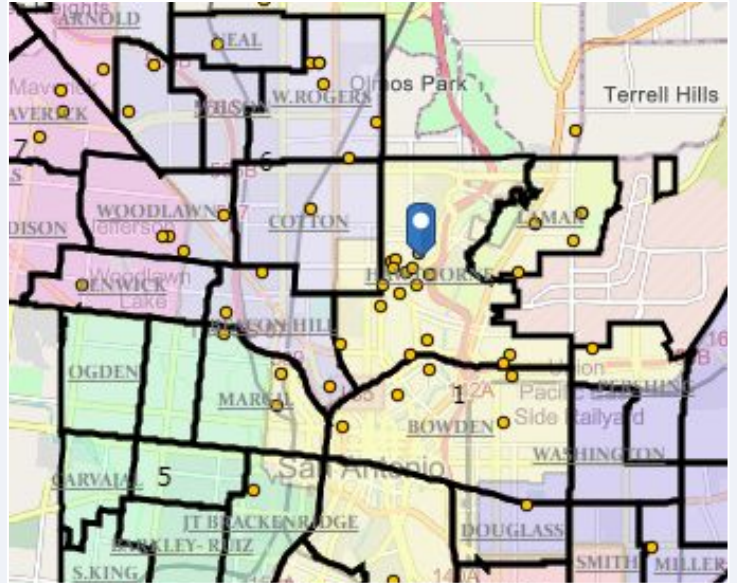


Gonzales Early Childhood Campus

SCHOOL OVERVIEW

| | |
|---------------------------|---|
| Location: | 518 E Magnolia Ave San Antonio, TX 78212 |
| Grades: | Head Start, PK |
| Enrollment: | 124 |
| Poverty Index: | N/A |
| Trustee/SMD: | Sorensen - District 1 |
| HS Feeder Pattern: | Edison |



Recommendation:

- Merge with Twain Dual Language Academy--serving all PK-3 students at the Gonzales campus and grades PK-4 through eighth at Twain--to create additional enrollment capacity for one of SAISD's highest-demand academies.

PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment

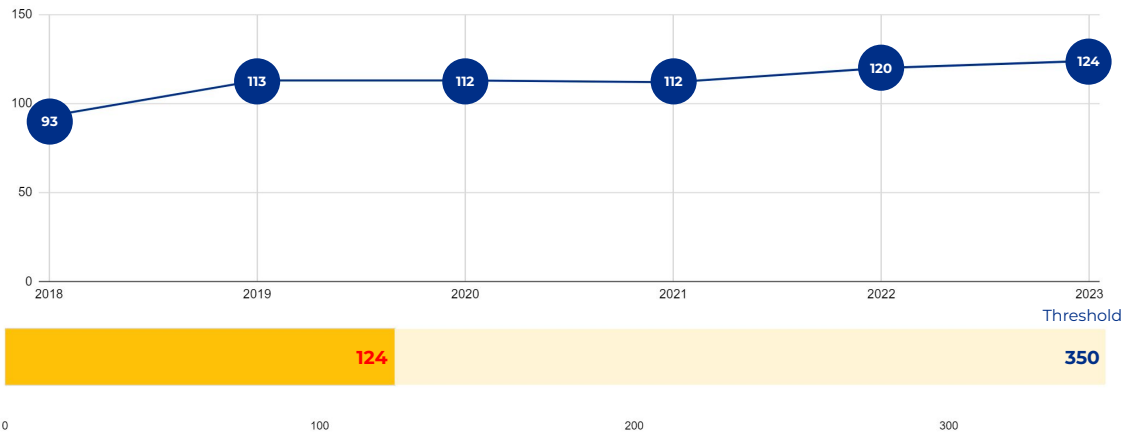
124

Campus Type

ECC

Enrollment Threshold

350



| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--------------------------|------|------|------|------|------|------|
| Total Enrollment: | 93 | 113 | 113 | 112 | 120 | 124 |

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

Cost Per Pupil

\$7,030



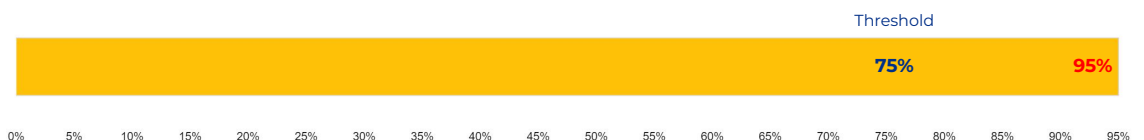
PRIMARY CRITERIA #3: 2022-23 FACILITY USE

Functional Capacity

131

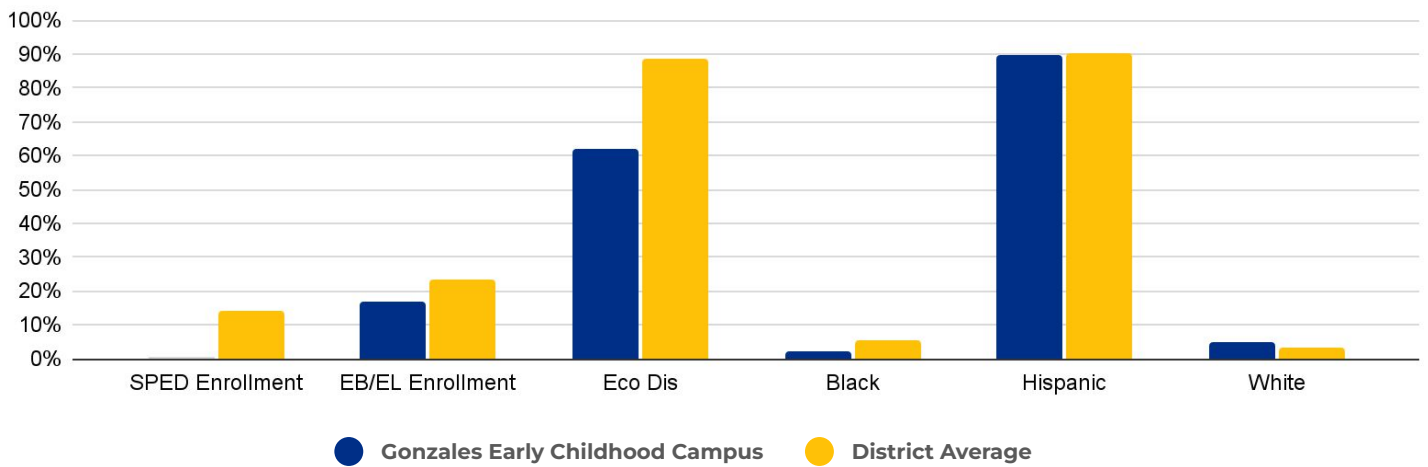
Facility Usage

95%

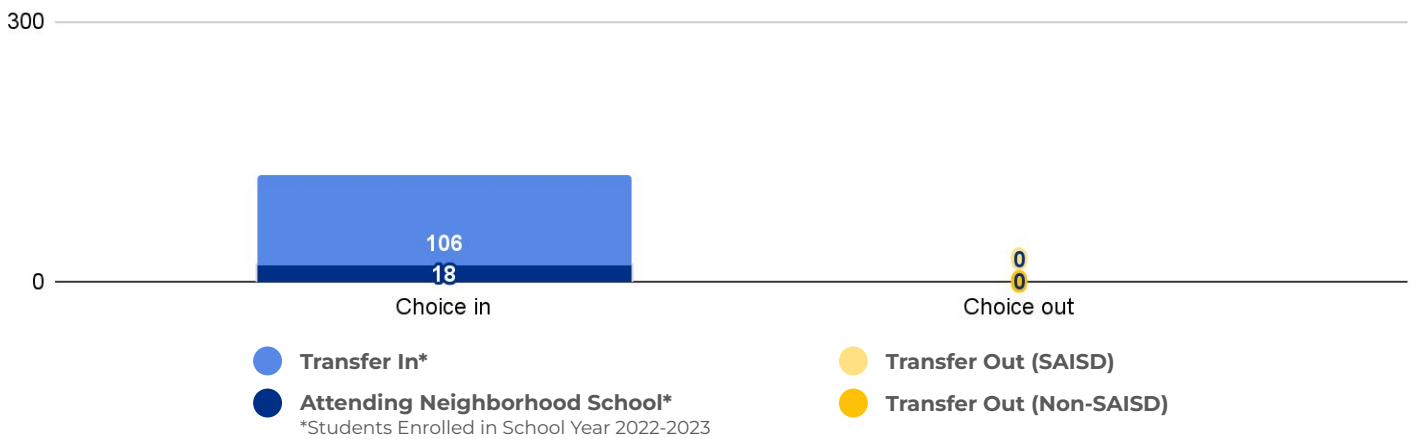


Gonzales Early Childhood Campus

DEMOGRAPHICS



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

One reason Gonzales ECC was established was to bring students from outside of SAISD into the district. Retention rate of Gonzales students in SAISD is the lowest of all ECCs, at just 68%. Continuing to operate the facility as a standalone ECC is cost prohibitive, and is not bringing significant additional students to SAISD, as originally intended. Additionally, the square footage of the Gonzales facility is just 14,828, which is significantly smaller than other early childhood campuses and elementary schools.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Gonzales merging with Twain Dual Language Academy, more students and families will gain access to:

- Enhanced mental health and social services;
- PK services for Early Childhood students; and
- Reduced time using transportation as some ECE students will no longer need to be bussed to centers.