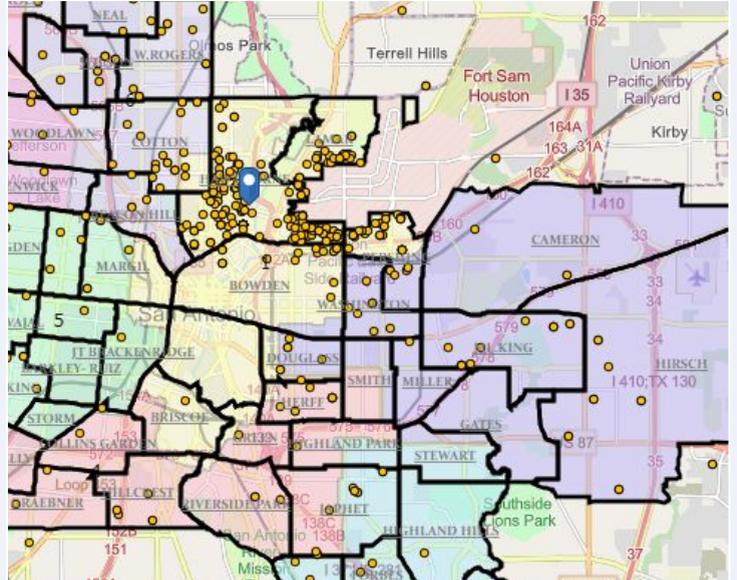


Hawthorne Academy

SCHOOL OVERVIEW

Location:	115 W Josephine St San Antonio, TX 78212
Grades:	K-8
Enrollment:	620
Poverty Index:63	37%
Trustee/SMD:	Sorensen - District 1
HS Feeder Pattern:	Edison
Recommendation:	<ul style="list-style-type: none"> Receive students from a closing elementary school (Lamar) to make fuller use of a neighborhood facility.

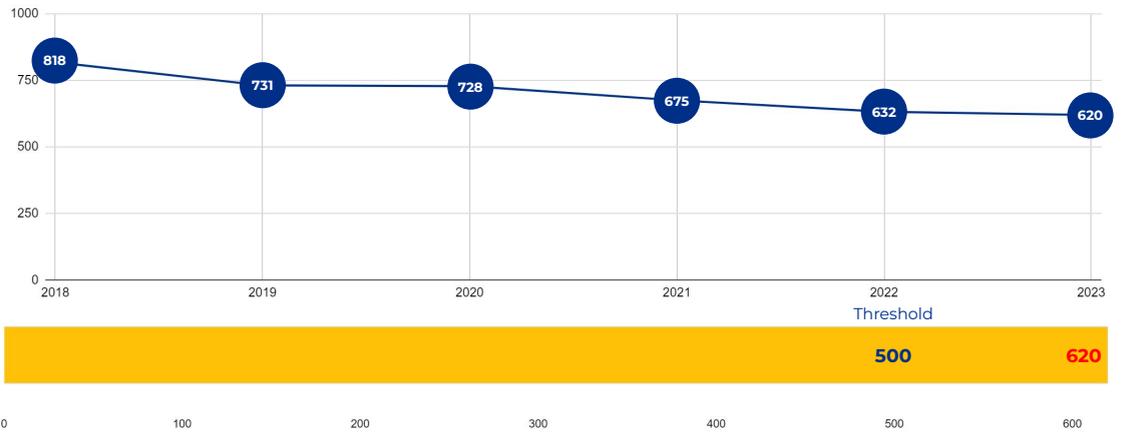


PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
620

Campus Type
Academy

Enrollment Threshold
500



	2018	2019	2020	2021	2022	2023
Total Enrollment:	818	731	728	675	632	620

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

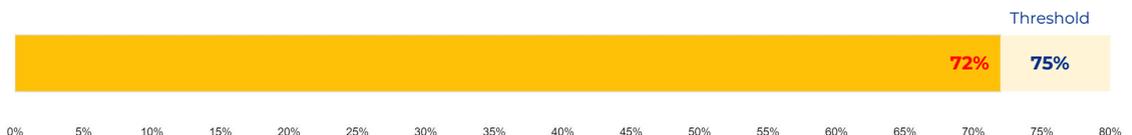
Cost Per Pupil
\$7,414



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

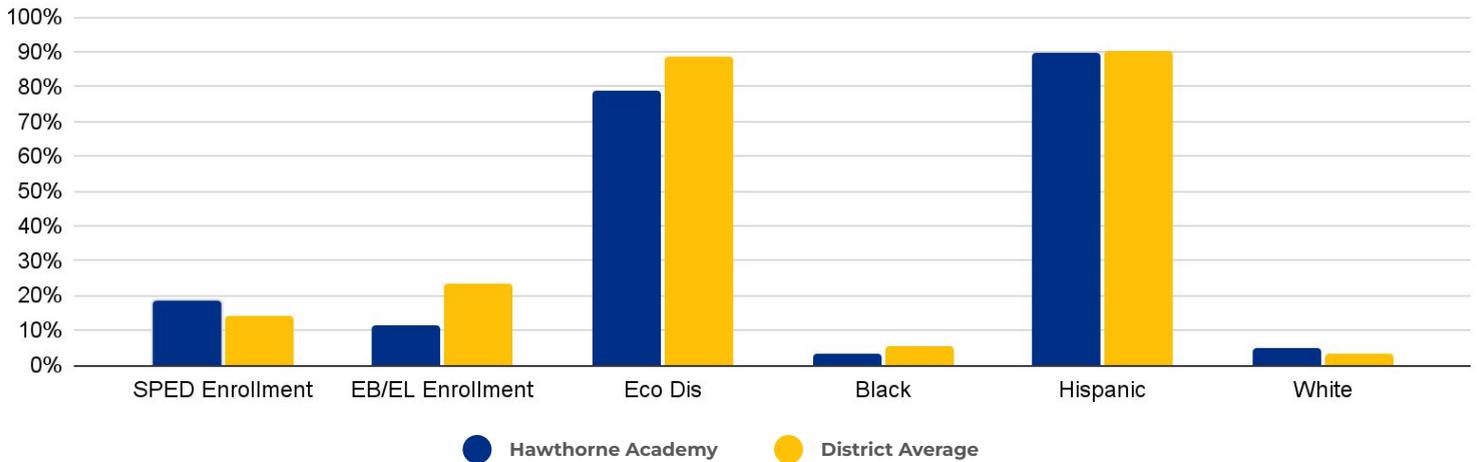
Functional Capacity
865

Facility Usage
72%

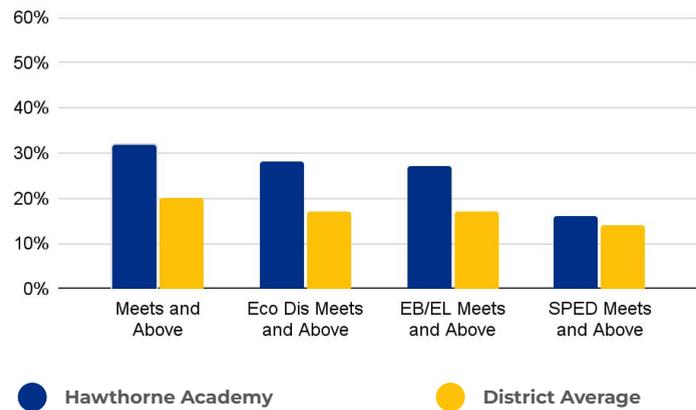


Hawthorne Academy

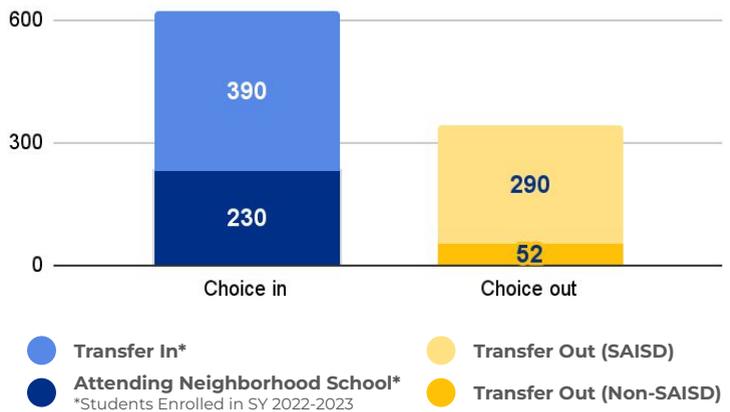
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Hawthorne is the only SAISD campus located within two miles of Lamar. Additionally, other relatively nearby options (Gonzales, Twain) are both involved in other rightsizing decisions.

Hawthorne received major improvements under Bond 2010 and is designed for a PK-08 configuration. Any additional improvements to the Hawthorne facility can be handled from funds allocated for Lamar under Bond 2020. As a result, it is projected that in 2024 there will be 893 students at Hawthorne Academy.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Hawthorne receiving students from Lamar, more students and families will gain access to:

- Band, dance, mariachi, theater, and ASL instruction;
- Early childhood education programming;
- PK-08 instruction in the academy model
- A robust, balanced dual language program;
- On-campus ALE special education instruction and an ALE-specific class; and
- An additional Communities in Schools (CIS) site coordinator.