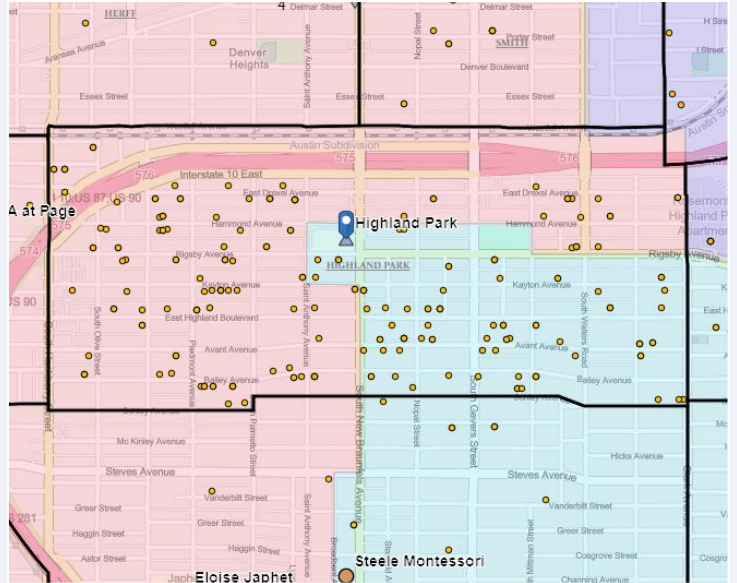


Highland Park Elementary School

SCHOOL OVERVIEW

Location:	635 Rigsby Ave San Antonio, TX 78210
Grades:	PK-5
Enrollment:	388
Poverty Index:	40%
Trustee/SMD:	Ozuna - District 3
HS Feeder Pattern:	Brackenridge
Recommendation:	<ul style="list-style-type: none"> Close a relatively under-enrolled school to make fuller use of two other neighborhood facilities (Japhet, Highland Hills).

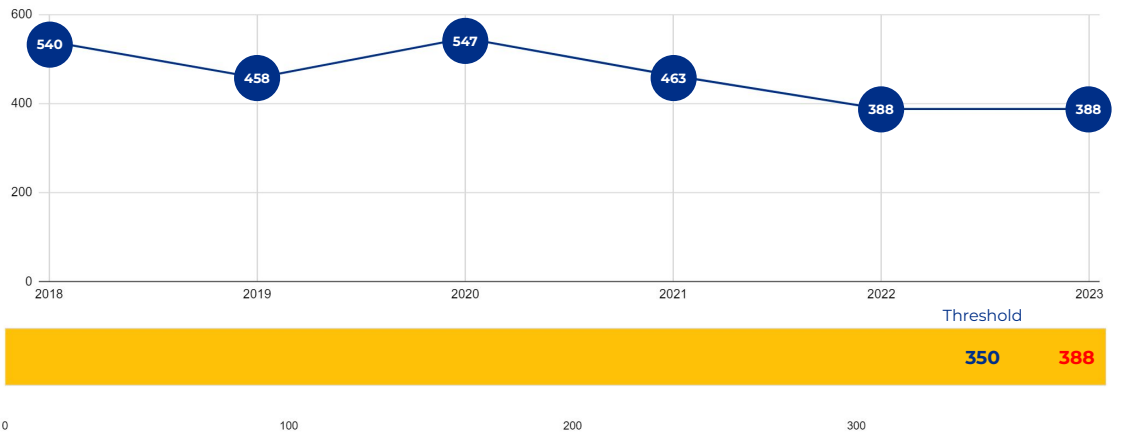


PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
388

Campus Type
ES

Enrollment Threshold
350



	2018	2019	2020	2021	2022	2023
Total Enrollment:	540	458	547	463	388	388

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

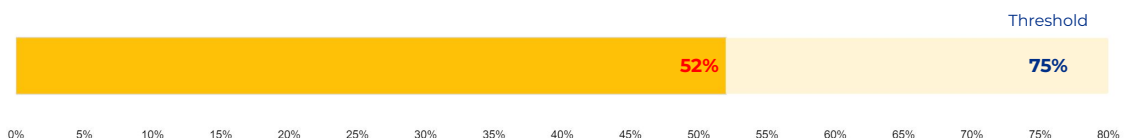
Cost Per Pupil
\$8,600



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

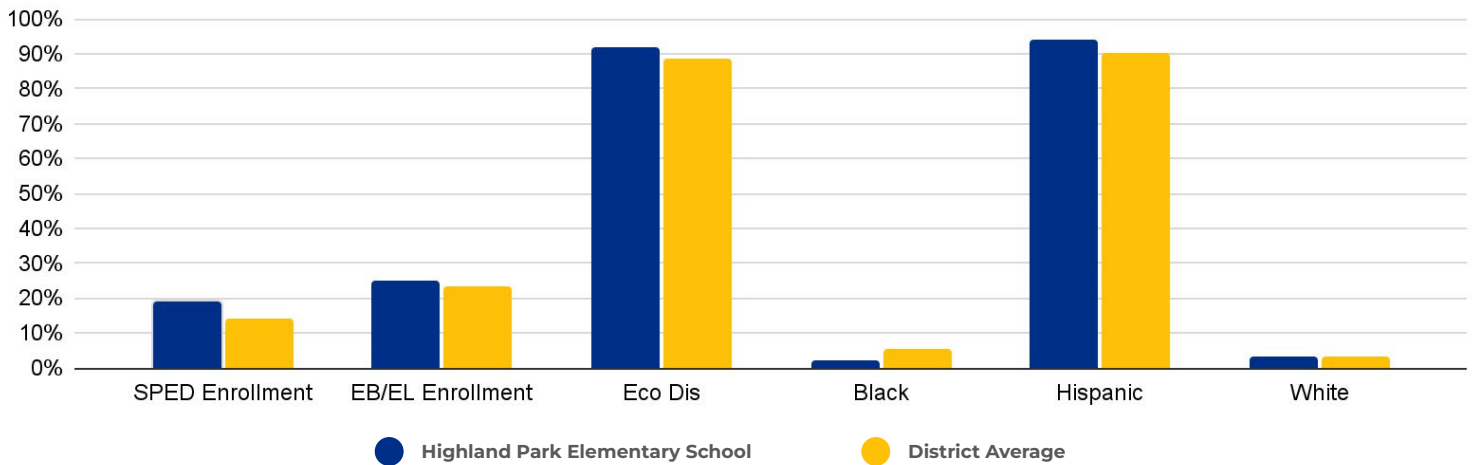
Functional Capacity
747

Facility Usage
52%

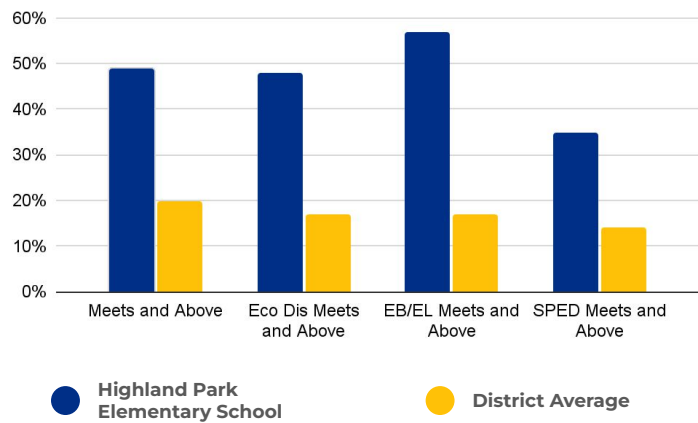


Highland Park Elementary School

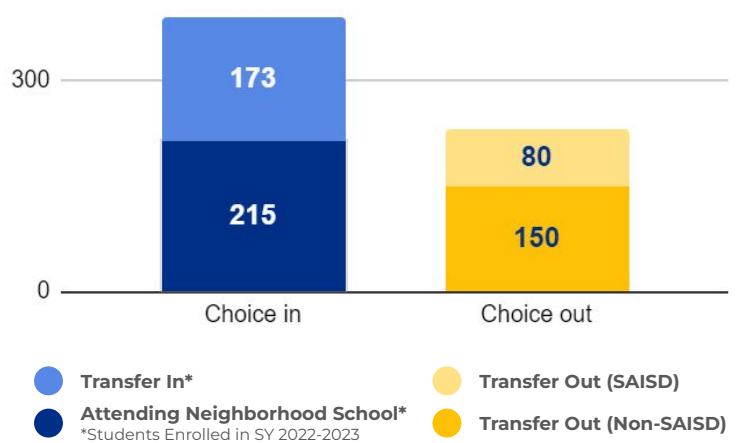
DEMOGRAPHICS



ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Highland Park meets two of the three primary criteria. It is underused as a facility and it is above the threshold for facility cost per pupil. In addition, the number of students choosing out exceeds the number of students attending their neighborhood school.

Highland Hills is a better facility. More students are choosing to remain at Highland Hills and Japhet than at Highland Park. Japhet was fully constructed and renovated in Bond 2010 and Highland Hills will be fully improved in Bond 2020. Both receiving campuses have large sites for playgrounds, parking, and circulation.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Japhet and Highland Hills receiving students from Highland Park, more students and families will gain access to:

- A more robust and sustainable dual language program;
- Enhanced fine arts opportunities;
- In-district PK services; and
- Enhanced mental health and social services.