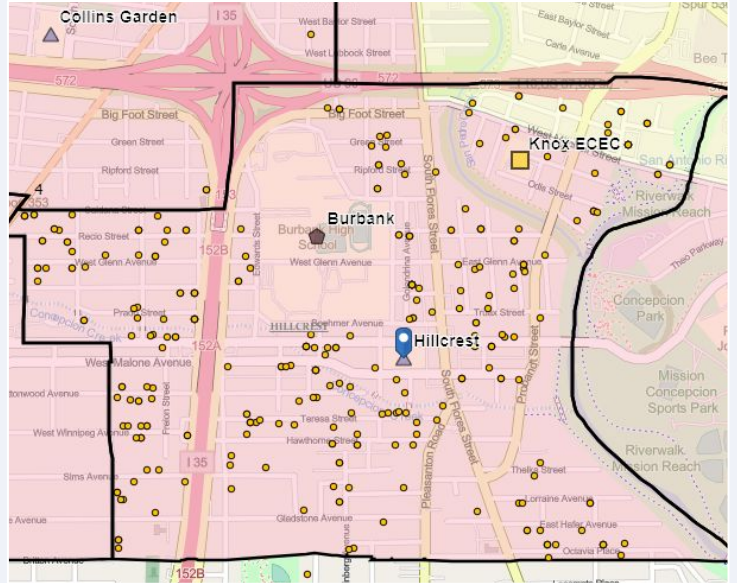


# Hillcrest Elementary School

## SCHOOL OVERVIEW

<b>Location:</b>	211 W Malone Ave San Antonio, TX 78214
<b>Grades:</b>	PK-5
<b>Enrollment:</b>	354
<b>Poverty Index:</b>	49%
<b>Trustee/SMD:</b>	Valdez - District 4
<b>HS Feeder Pattern:</b>	Burbank



### Recommendation:

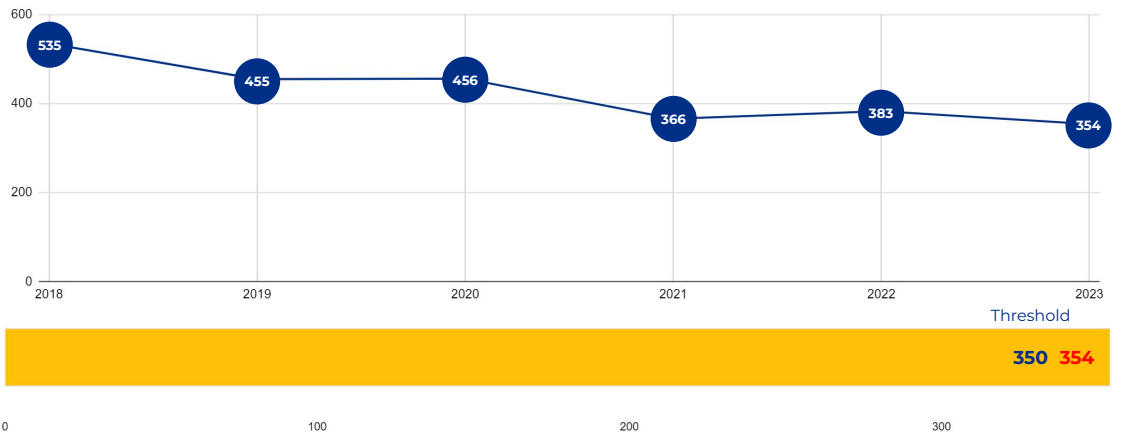
- Receive students from a closing elementary school (Riverside Park) and closing early childhood campus (Knox) to make fuller use of a neighborhood facility.

## PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment  
**354**

Campus Type  
**ES**

Enrollment Threshold  
**350**



	2018	2019	2020	2021	2022	2023
<b>Total Enrollment:</b>	535	455	456	366	383	354

## PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

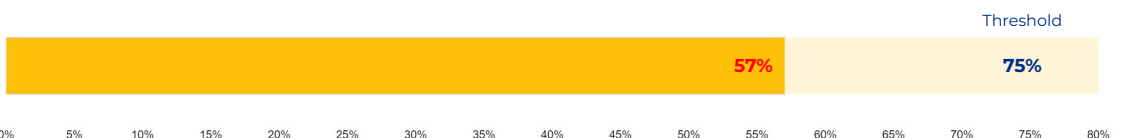
Cost Per Pupil  
**\$8,495**



## PRIMARY CRITERIA #3: 2022-23 FACILITY USE

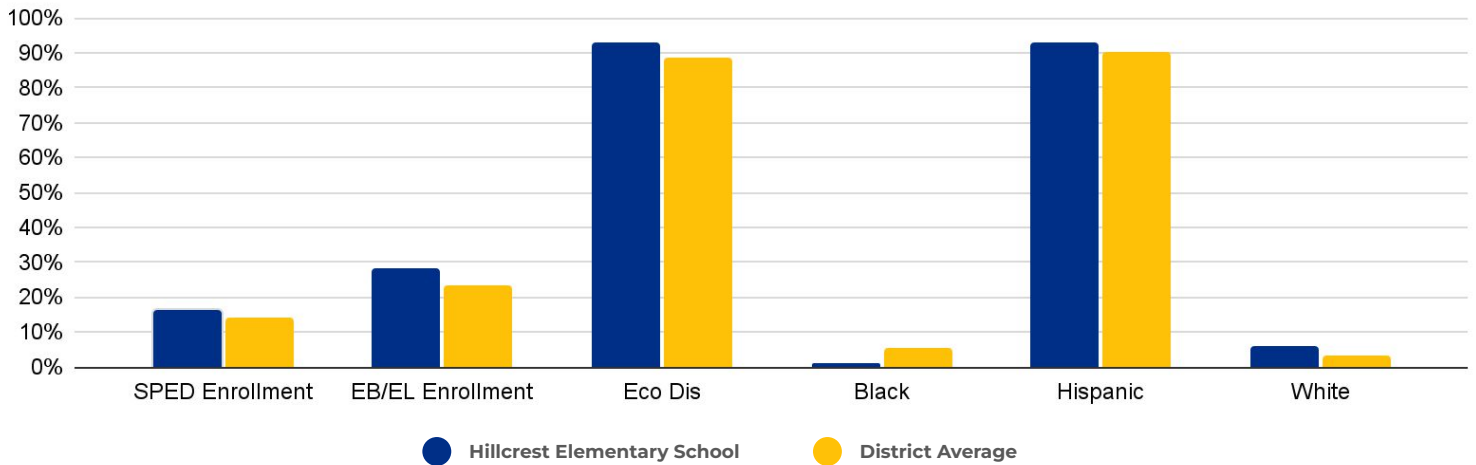
Functional Capacity  
**625**

Facility Usage  
**57%**

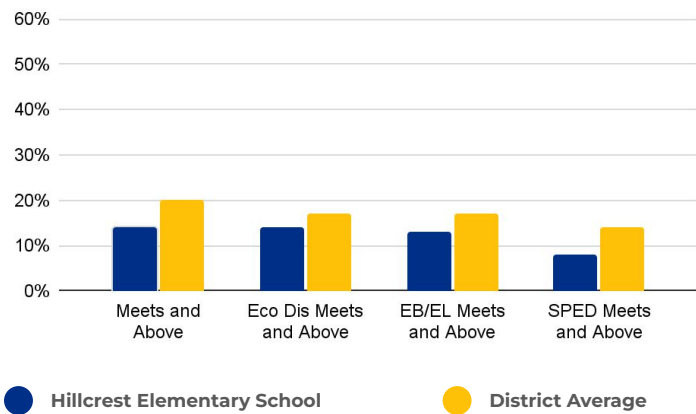


# Hillcrest Elementary School

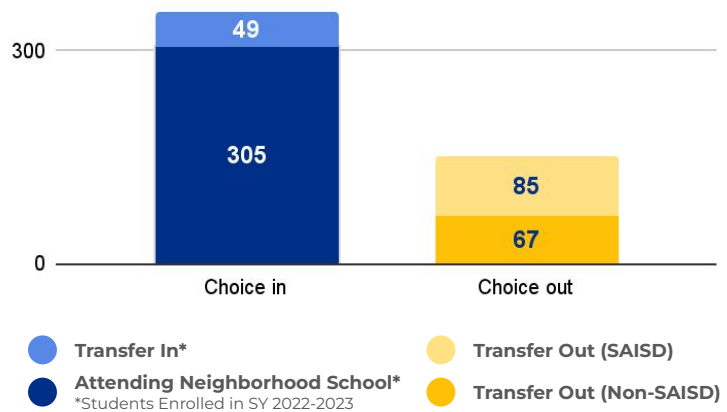
## DEMOGRAPHICS



## 2022 ACADEMIC PERFORMANCE



## 2022-23 CHOICE IN / CHOICE OUT



## BRIEF CRITERIA ANALYSIS

Hillcrest meets two of three primary criteria, and it has a larger enrollment and more favorable Choice In / Choice Out statistics than Riverside Park. Hillcrest has the space to accommodate students from both Riverside Park and Knox. It is projected that in 2024 there will be 550 students at Hillcrest.

## BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school’s principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Hillcrest receiving students from Riverside Park, more students and families will gain access to:

- On-campus ALE and BSC instruction for students needing specialized programming;
- A more robust and sustainable dual language program--former Riverside Park students will no longer need to be part of split-grade dual language classrooms.