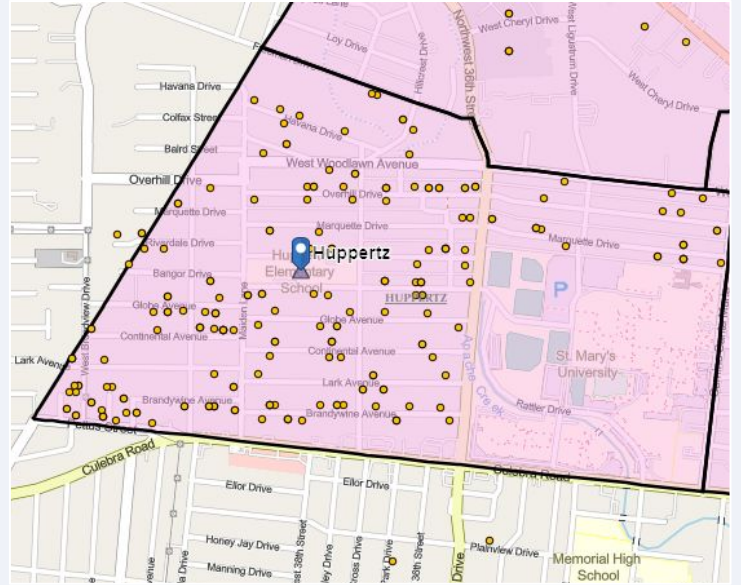


Huppertz Elementary School

SCHOOL OVERVIEW

| | |
|---------------------------|--|
| Location: | 247 Bangor Dr San Antonio, TX 78228 |
| Grades: | Head Start, K-5 |
| Enrollment: | 295 |
| Poverty Index: | 44% |
| Trustee/SMD: | Garza - District 7 |
| HS Feeder Pattern: | Jefferson |



Recommendation:

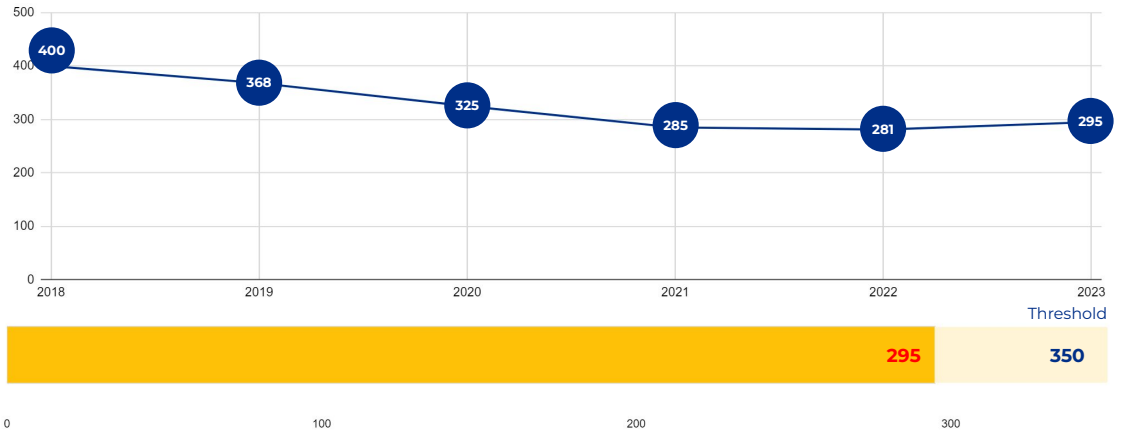
- Close this historically under-enrolled school to make fuller use two other neighborhood facilities (Woodlawn Hills, Fenwick).

PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
295

Campus Type
ES

Enrollment Threshold
350



| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--------------------------|------|------|------|------|------|------|
| Total Enrollment: | 400 | 368 | 325 | 285 | 281 | 295 |

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

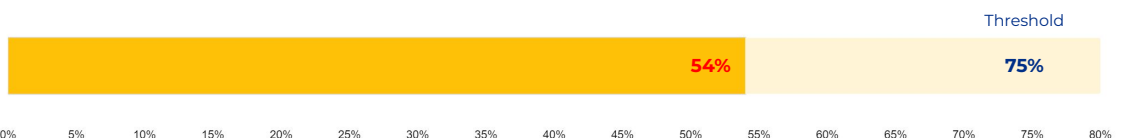
Cost Per Pupil
\$8,041



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

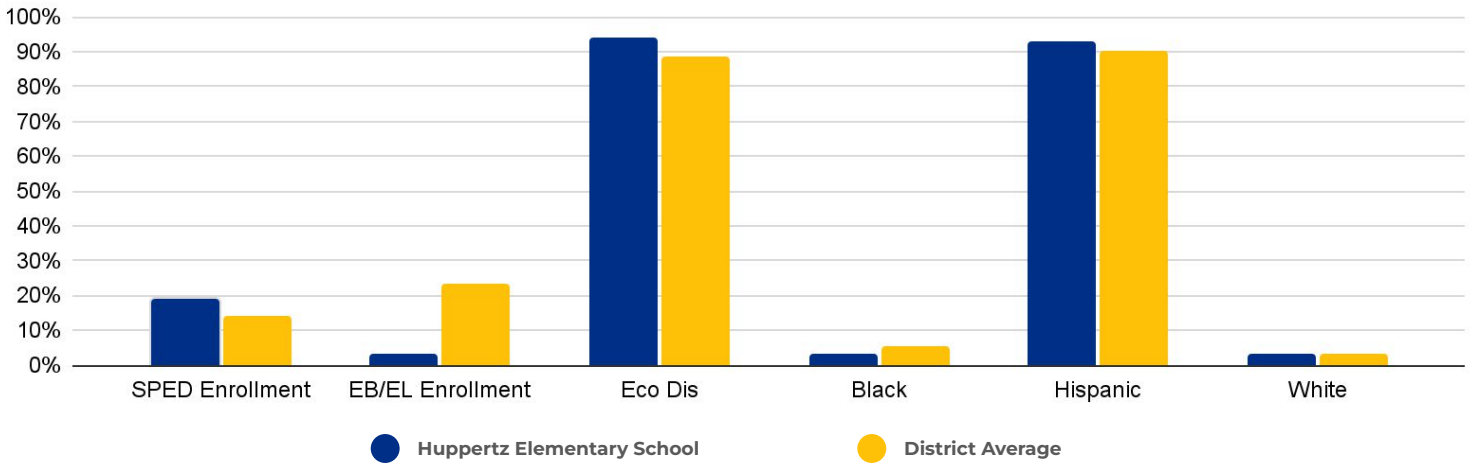
Functional Capacity
549

Facility Usage
54%

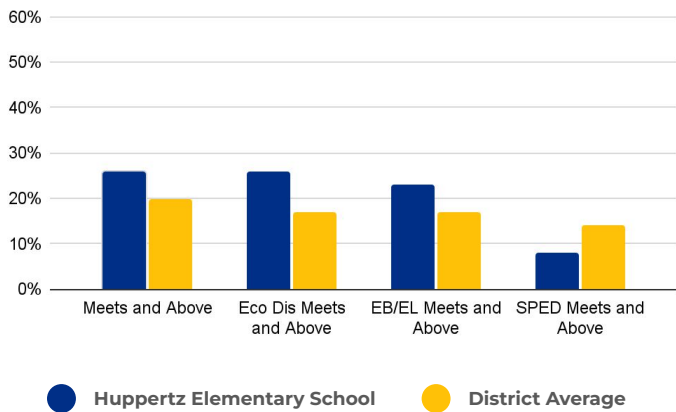


Huppertz Elementary School

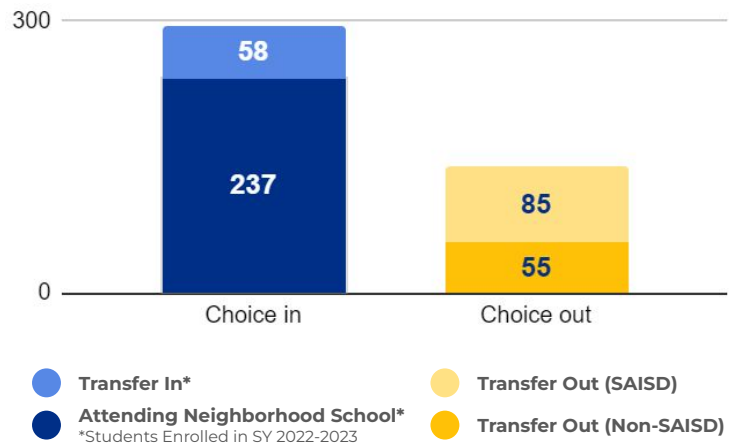
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Huppertz meets two of three primary criteria. It has low enrollment that has declined significantly since 2018 and is underused as a facility. Woodlawn Hills and Fenwick Academy are suitable to receive students from Huppertz because they have more robust enrollment and facility use. Both also offer International Baccalaureate instructional programming, which is currently offered at Huppertz, so students will be able to continue that experience without interruption.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Woodlawn Hills and Fenwick receiving students from Huppertz, more students and families will gain access to:

- Enhanced mental health and social services; and
- Full-time elementary music and art teachers.