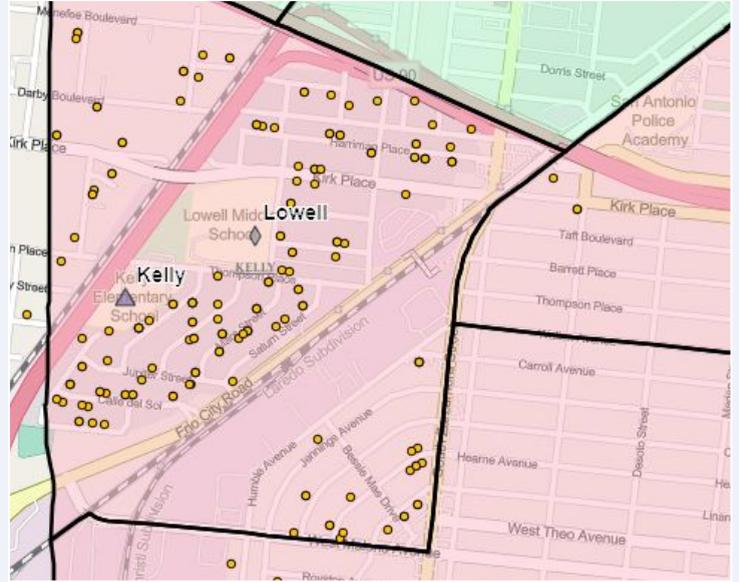


# Kelly Elementary School

## SCHOOL OVERVIEW

<b>Location:</b>	1026 Thompson Pl San Antonio, TX 78226
<b>Grades:</b>	Head Start, PK-5
<b>Enrollment:</b>	227
<b>Poverty Index:</b>	82%
<b>Trustee/SMD:</b>	Valdez - District 4
<b>HS Feeder Pattern:</b>	Burbank
<b>Recommendation:</b>	<ul style="list-style-type: none"> <li>Merge this historically under-enrolled school with Lowell to create a single, resource-rich neighborhood academy.</li> </ul>



## PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment  
**227**

Campus Type  
**ES**

Enrollment Threshold  
**350**



	2018	2019	2020	2021	2022	2023
<b>Total Enrollment:</b>	283	249	239	202	218	227

## PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

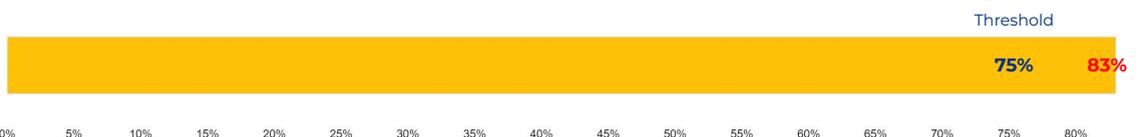
Cost Per Pupil  
**\$8,718**



## PRIMARY CRITERIA #3: 2022-23 FACILITY USE

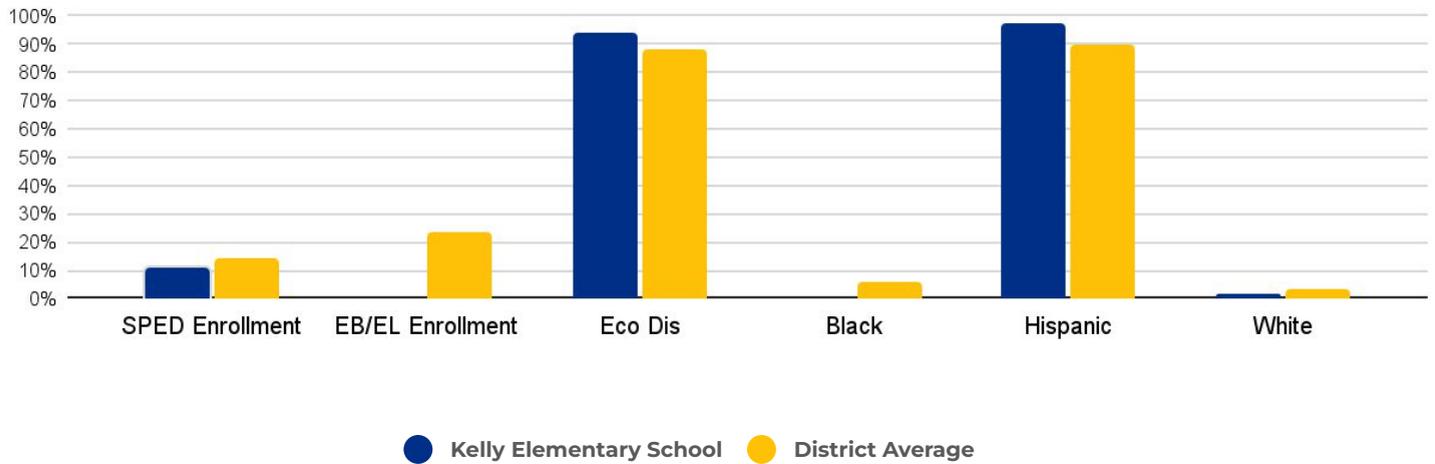
Functional Capacity  
**275**

Facility Usage  
**83%**

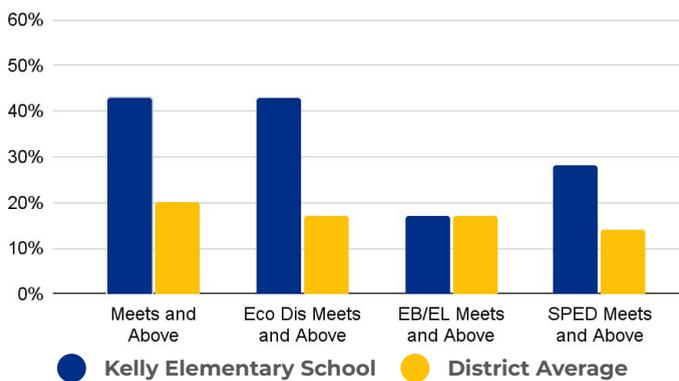


# Kelly Elementary School

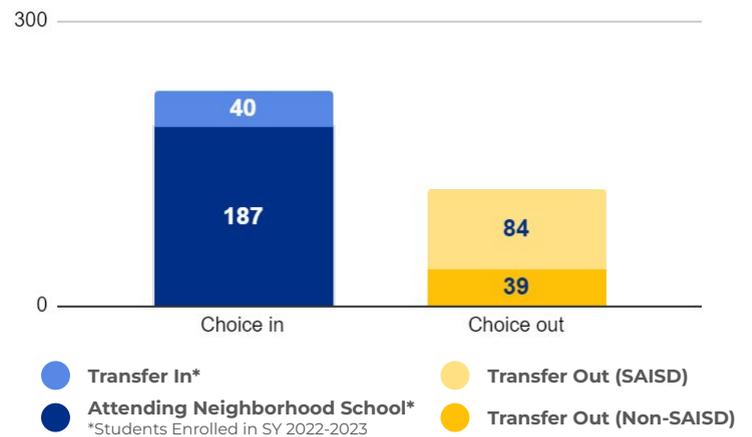
## DEMOGRAPHICS



## 2022 ACADEMIC PERFORMANCE



## 2022-23 CHOICE IN / CHOICE OUT



## BRIEF CRITERIA ANALYSIS

Kelly meets two of the primary criteria. It has low enrollment and exceeds average cost per pupil. However, it is a small facility and other elementary schools within 3 miles will be well-enrolled if other rightsizing recommendations are approved. The Lowell facility is larger and under-enrolled. Lowell will need to be updated to accommodate all of Kelly's younger students, but until those changes have been made, younger students can be housed at the Kelly facility. The "neighborhood school" aspect of both Kelly and Lowell and the geographical barriers surrounding the neighborhood makes the consolidation of Lowell into Kelly the appropriate recommendation. It is projected that in 2024 there will be a total of 679 PK-08 students at the combined Kelly Academy.

## BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Kelly receiving students from Lowell, more students and families will gain access to:

- Head Start programming resources and services;
- A more robust dual language program across all grade levels; and
- A more robust Academy Sports League.