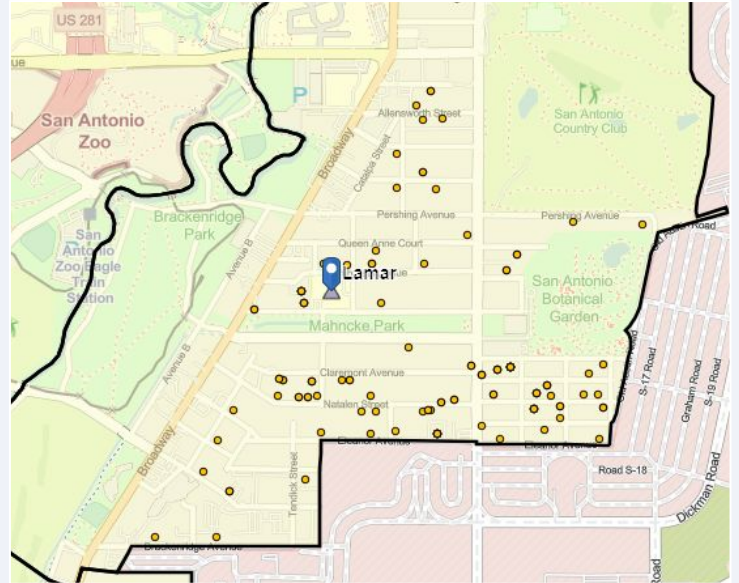


Lamar Elementary School

SCHOOL OVERVIEW

Location:	201 Parland Pl San Antonio, TX 78209
Grades:	PK-6
Enrollment:	296
Poverty Index:	53%
Trustee/SMD:	Sorensen - District 1
HS Feeder Pattern:	Edison



Recommendation:

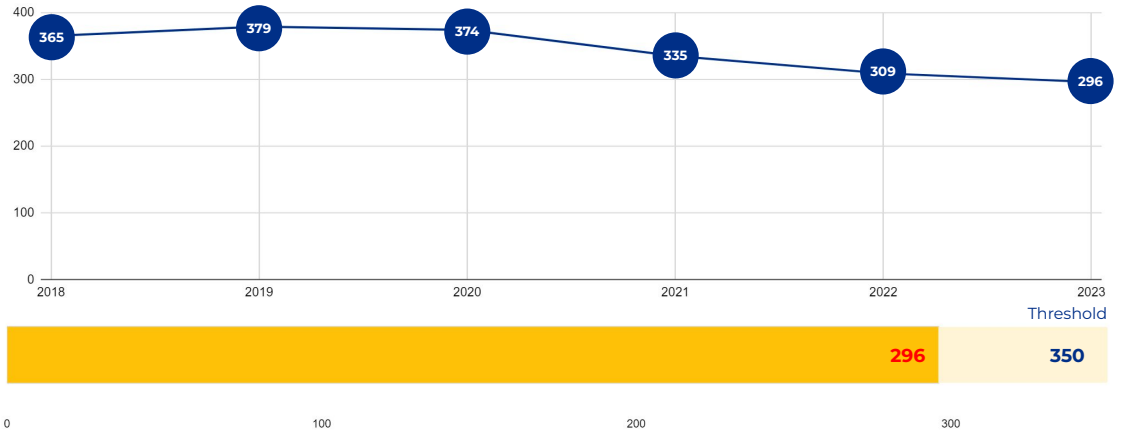
- Close this small facility to make a single, resource-rich neighborhood PK-08 academy at Hawthorne.

PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
296

Campus Type
ES

Enrollment Threshold
350



	2018	2019	2020	2021	2022	2023
Total Enrollment:	365	379	374	335	309	296

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

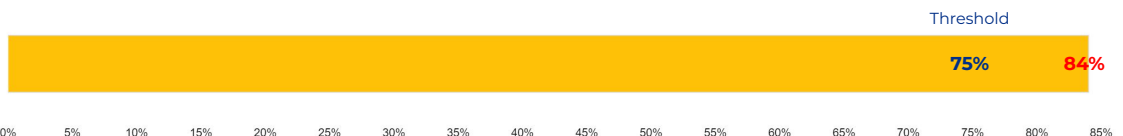
Cost Per Pupil
\$10,703



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

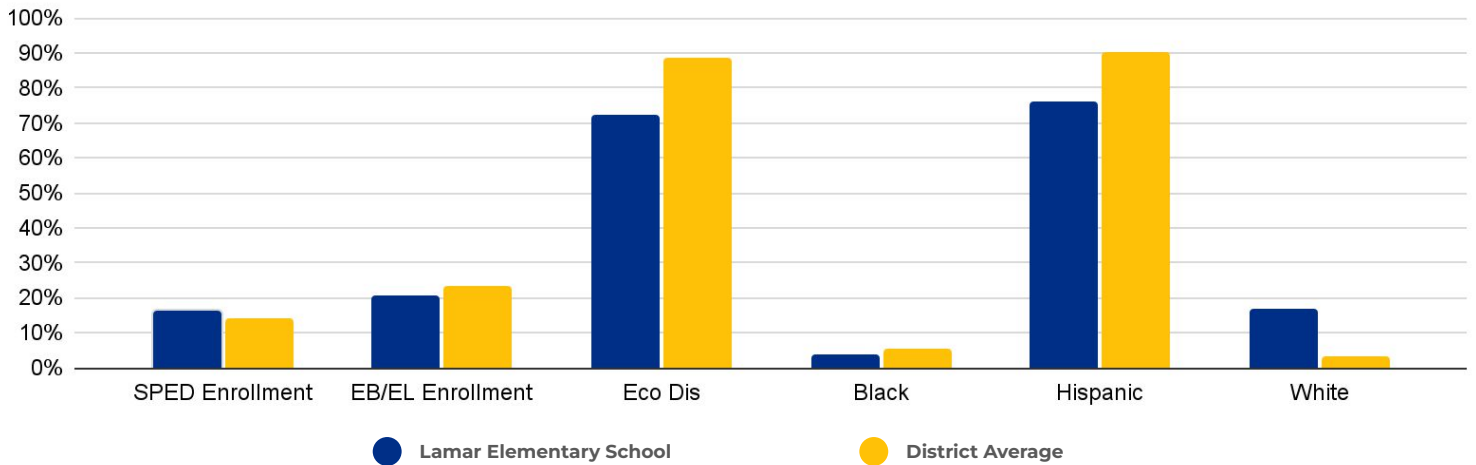
Functional Capacity
351

Facility Usage
84%

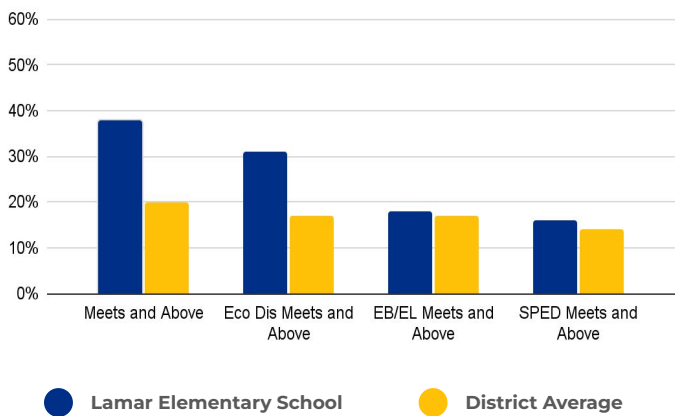


Lamar Elementary School

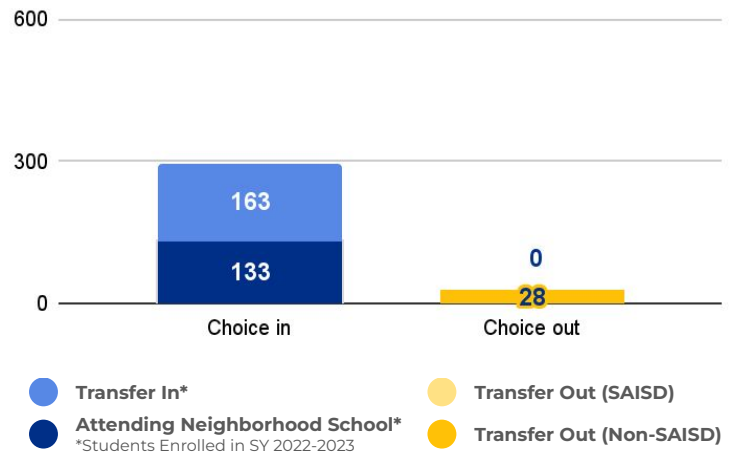
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Lamar meets two of the primary criteria. It has low enrollment and is well above the district average cost per student to operate. Lamar is also a small facility on a small campus, making it difficult to increase the facility. Lamar's grade configuration is irregular and the school is too small to expand into a full PK-8 academy. Lamar's enrollment zone is located on the edge of San Antonio ISD's boundary, meaning there are no bordering SAISD schools on three sides of the school's enrollment zone. Hawthorne is the only SAISD campus located within two miles of Lamar.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Lamar students moving to Hawthorne Academy, more students and families will gain access to:

- Enhanced and developmentally appropriate school mental health and social services support;
- Stronger bilingual language program for all students;
- Access to AVID programming; and
- Full-time music and art teachers, as well as band, dance, and mariachi programming.