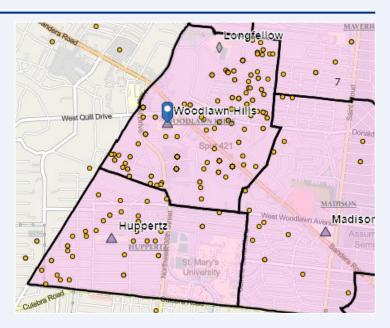
Rightsizing Profile Woodlawn Hills Elementary School

SCHOOL OVERVIEW

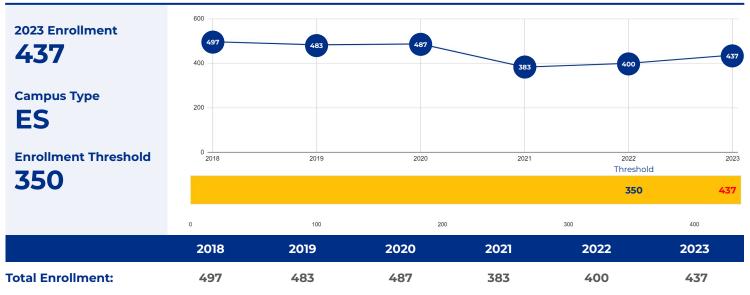
Location:	110 W Quill Dr San Antonio, TX 78201						
Grades:	РК-5						
Enrollment:	437						
Poverty Index:	49%						
Trustee/SMD:	Garza - District 7						
HS Feeder Pattern:	Jefferson						

Recommendation:

• Receive students from a closing elementary school (Huppertz) to make fuller use of a neighborhood facility.



PRIMARY CRITERIA #1: 2022-23 ENROLLMENT



PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

Cost Per Pupil									Threshold
\$7,291								\$7,291	\$8,464
+-,	\$0	\$1,000	\$2,000	\$3,000	\$4,000	\$5,000	\$6,000	\$7,000	\$8,000

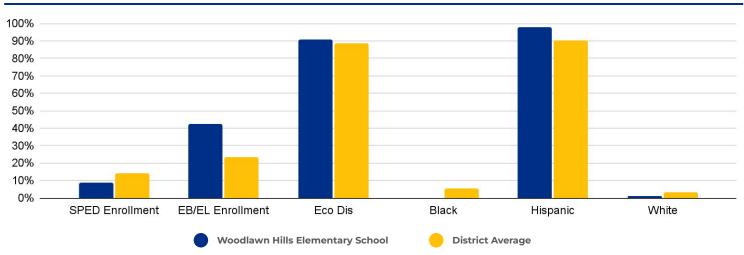
PRIMARY CRITERIA #3: 2022-23 FACILITY USE

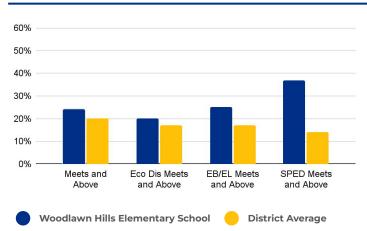
Functional Capacity 568															Tł	reshold 75%	77 %
Facility Usage	0%	5%	10%	15%	20%	25%	30%	35%	40%	45%	50%	55%	60%	65%	70%	75%	80%

Rightsizing Profile

Woodlawn Hills Elementary School

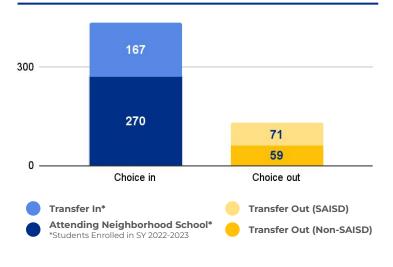
DEMOGRAPHICS





2022 ACADEMIC PERFORMANCE

2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Woodlawn Hills does not meet any of the primary criteria. However, it is one of two SAISD schools within a reasonable distance of Huppertz that also has the enrollment capacity to accept Huppertz students and offers an International Baccalaureate academic program. Woodlawn Hills was completely rebuilt around 2000 and remains in better condition than the Huppertz facility. It is projected that in 2024 there will be 637 students at Woodlawn Hills.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Woodlawn Hills receiving students from Huppertz, more students and families will gain access to:

- On-campus ESCE self-contained instruction; and
- Full time art and music teachers.