

Construction & Development Services

Highlights 2020

❖ Campus/District Initiatives

- Replaced/overhauled chillers at Barkley-Ruiz, Collins Garden, Douglass, Graebner, Hillcrest, Twain, Poe, Rhodes, Washington, and YWLA-Primary. Some of these projects also received updated controls, pumps, and piping.
- Renovated CAST Med Phase II classrooms for sophomore year students.
- Renovated YWLA-Primary Phase II classrooms for 1st and 2nd grade students. Campus received additional grant funded improvements.



YWLA Primary Phase II - Classroom

- Renovated Rodriguez Montessori Phase I classrooms and provided outdoor playgrounds for K and 1st grade level students.



Rodriguez – Outdoor Playground

- Renovated Steele Montessori Fine Arts building into multi-purpose spaces.
- Completed grant funded outdoor classrooms & play improvements at Carroll ECC, Tynan ECC, and Democracy Prep at Stewart.



Carroll ECEC - Outdoor Learning



Democracy Prep - Courtyard Modifications

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Highlights (Contd.)

- Completed Head Start funded site and interior improvements at Huppertz, Madison, Maverick, Carvajal, and Nelson.



Head Start Huppertz

- Installed turf multi-purpose field at Bonham.



Bonham Artificial Turf

- Similar project is underway at Woodlawn Academy
- Supported District's COVID-19 planning and return to school:
 - Procured over 10,000 table and desk guards for classrooms, cafeterias, and offices
 - Conducted campus surveys to determine utilization options under various scenarios

❖ **Central Administration Consolidation Initiatives**

- Construction of new Administration Offices near Fox Tech are nearing completion. Relocation of staff from the currently leased facilities at Lavaca are scheduled for early Spring 2021.



Central Administration Building



Central Administration Building

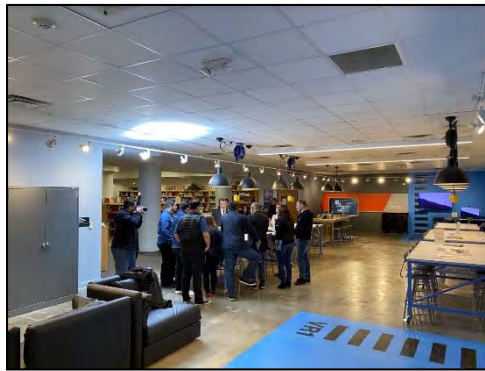
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Highlights (Contd.)

- Construction of the new 600-space parking garage is moving timely with expected completion in April/May 2021. Upon completion, departments currently housed at Burnet, Cooper, and Bowie will be relocated to the new facilities.
- Renovations of the Child Nutrition warehouse are substantially complete. The scope included adding cooler/freezer storage and racking system.
- Acquired Fulton Warehouse near Operation Services Center.

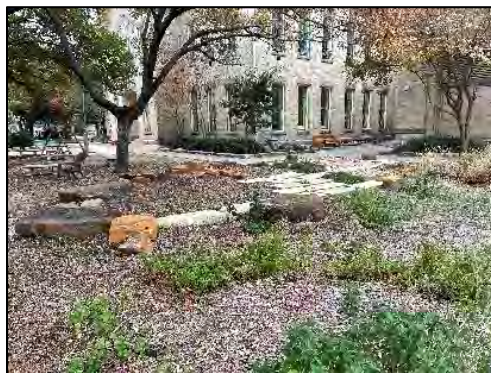
❖ Community/Partners Initiatives

- Coordinating Verizon Innovative Learning labs at Rhodes, Longfellow and Harris middle schools.



Verizon Innovative Learning Lab - Rhodes

- Coordinating Kingdom for Kids park at Carvajal with Downtown Rotarians. Project to be installed next year due to COVID-19.
- Completed SA River Authority's funded Rain Garden at Bonham



Bonham Rain Garden

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Highlights - Summer 2019

Bond 2016: All Bond 2016 projects are in construction phase with major classroom areas to be occupied in 2020-2021 school year.



Brackenridge HS



Edison HS

Major School Initiatives:

- Renovations at CAST Tech, CAST MED, YWLA Primary at Page, Carvajal Conversion to elementary, and Steele Montessori to be ready for start of 2019-2020 school year.



CAST Med HS



YWLA Primary



Carroll HVAC

- Chiller replacement and Central Plant upgrades on-going at Carvajal, Fenwick, Brewer, and W.W. White, and completed at Carroll ES.
- Completed all City's pre-requisites and received a demolition permit for the former Beacon Hill facility.
- Two portables are under renovations to be relocated to Japhet Academy for start of school due to their increased enrollment.
- Completing a new master plan for facilities to support the next bond programs including a potential one in November 2020.
- A new turnkey facility leasing service with Facilitron is in preparation.

Community Project Support:

- Completed Vietnam Veteran's Memorial at Fox Tech and coordinated dedication.
- Coordinating design and/or construction of school parks at Page (playground equipment), Huppertz (track), and Lowell (soccer field lights) with the City and San Antonio Sports.
- Planning landscaping project at M.L. King Academy with Downtown Rotarians.
 - Managed a parking fundraiser during Fiesta parades generating over \$8,800.00 that will support staff training and events.



Page Community Project



Fox Tech Memorial

Central Offices Consolidation and Relocation:

- New Administration Building work will kick off in August and be completed by January 2021.
- Transportation Center at Roland is completed and occupied.



Transportation

- Acquisition of Child Nutrition warehouse on Poplar St. is underway. A pre-lease has been executed to relocate dry goods.
- Renovations of recently acquired Operations Services Center (former SA Youth Bldg.) are ongoing with scheduled occupancy in November.
- Handled logistics to relocate Special Education to Bowie and make modifications at Cooper to host Technology and Police Departments.

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Highlights! 8YWa VYf &\$%

Bond 2016: 13 projects received schematic design approval and 3 projects initiated construction

Transportation Facility



Central Offices Consolidation:

- New Administration Building – Received schematic design approval
- Transportation Facility – 60% Construction
- Purchased Operations Service Center (OSC) - Planning stages

School Initiatives:

- CAST Tech II & CAST Med I – Bid/Award stage
- Carvajal Conversion – Nearing design completion for bidding
- YWLA Primary at Page – Design development
- Steele Montessori Courtyard - In Construction
- White Boards at Several Schools – Installed over 700
- Security – Completed access control at 6 schools
- A/C – Replaced chillers at 7 schools & planning replacements at 6 other schools
- Master Plan 2030 – Nearing completion on defining needs and costs

Community Projects Support:

- Kingdom for Kids Playground at Sarah King – Complete
- Fountain Restoration at Jefferson HS – Complete
- Potential Demolition of Old Beacon Hill – In progress
- Vietnam Veteran's Memorial for Fox Tech – In progress



Jefferson HS – Fountain Restoration



New Administration Building - Rendering